



MARQUETTE CHARTER TOWNSHIP

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MARQUETTE TOWNSHIP BOARD - REGULAR MEETING

TUESDAY, DECEMBER 7, 2021 - 6:30 PM

MARQUETTE TOWNSHIP COMMUNITY CENTER

1. Call to order

- A. Pledge of Allegiance
- B. Roll Call

- 2. Public Comment (3 minutes each)** *This Board is conducting a meeting today to take care of Township business. You are allowed to address the Board at least twice tonight, but we will not have back-and-forth conversations between the staff, the Board, and the public during Public Comment. For Public Comment, or if you would like to speak on a particular agenda item, state your name and address and you have three minutes to address the Board. The Board may, but is not required to, respond at Board Member Comment immediately following Public Comment. The Board may also request follow-up with the Township Manager on some matters addressed during Public Comment.*

3. Board Member Comment in Response to Public Comment

4. Public Hearings

- A. FY2022 Budget
- B. FY2022 Truth in Taxation Hearing (Tax Levy)

5. Consent Agenda

- A. Approval of the Work Session Minutes of October 28, 2021, Work Session and Regular Meeting Minutes of November 16, 2021, and Special Meeting Minutes of November 30, 2021.
- B. Bills Payable
 - 1. Bills Payable in the Amount of \$238,509.88. Checks 161534 to 161570. Note any voided checks.
 - 2. Consider 2022 Bills Payable Approval List
- C. Received Committee and Other Reports
- D. Correspondence not Requiring Board Action
 - 1. Charter Communications Quarterly Franchise Fee
 - 2. MCSWMA Chairman Report November 2021
 - 3. Univ of Michigan CLOSUP Report November 2021
 - 4. Peter White Public Library Regular Board Meeting Minutes of November 16, 2021
 - 5. MCSWMA Draft Minutes 11-17-21

- 6. State of Michigan Public Service Commission - Notice of Hearing for the Electric Customers of Upper Peninsula Power Company Case No. U-21058
- E. Financial
 - 1. Budget Amendment 2021-10
- 6. Approval of the Agenda** *(Declaration of Conflict of Interest, if any)*
- 7. Board Education/Privileged Comment**
 - A. Library Report
- 8. Community Linkage** *(primarily based on the Board's Annual Plan of Work. Board member comment regarding what we are hearing from the external environment about township issues and activities.)*
- 9. Policy Discussion, Consideration and Development**
 - A. Consider Resolution for abandonment of the South Half of Ryan's Alley in Trowbridge Park Subdivision No.8 Plat
 - B. Consider Adoption of the FY2022 Budget
 - C. Consider Adoption of the FY2021 Tax Levies
 - D. Consider FY2022 Budget Resolution and Township General Appropriations Act
 - E. Consider FY2022 Fee Schedule
 - F. Consider Committee Recommendation and Openings
 - G. Consider Letter of Agreement for PTO (Paid Time Off) Carryover for the Township Manager
- 10. Assurance of Organizational Performance**
 - A. Board – Committee Updates
 - 1. Planning Commission
 - 2. Roads Committee
 - 3. Events Committee
- 11. Public Comment (3 Minutes maximum)**
- 12. Meeting Wrap-up**
 - A. Announcements
 - B. Manager's Report
 - C. Review of Motions Passed & Assignments, if any
 - D. Items for Future Agenda
 - E. Board Member Comment
- 13. Closed Session** *Pursuant to MCL 15.268 (b) "For strategy and negotiation sessions connected with the negotiation of a collective bargaining agreement if either negotiating party requests a closed hearing."*
- 14. Adjournment**

Next Scheduled Meeting Date is December 21, 2021 at 6:30PM

**MARQUETTE TOWNSHIP BOARD
MINUTES**

**THURSDAY, OCTOBER 28, 2021 - 9:00 AM
MARQUETTE TOWNSHIP COMMUNITY CENTER**

Call to order:

Supervisor Durant called the Work Session to Order at 9:04AM

Pledge of Allegiance

Roll Call

Members present: Lyn Durant, Supervisor
Randy Ritari, Clerk
Ernest Johnson, Treasurer
Linda Winslow, Trustee
Dan Everson, Trustee
John Markes, Trustee
Pete LaRue, Trustee

Staff present: Jon Kangas, Township Manager
Jason McCarthy, Planning/Zoning Administrator
Lenny Bodenus, Superintendent of Public Works

Committee Members Present: James Johnson, Planning Commission Chair

Public Comment (3 minutes each):

None

Board Member Comment in Response to Public Comment:

None

Policy Discussion, Consideration and Development:

Consider Strategic Planning

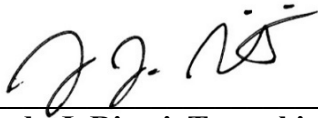
Susan Radwan, of Leading Edge Mentoring, guided the Township Board and Staff through Strategic Planning, and came up with a Strategic Plan 2021-2025 for the Township Board to Consider.

Public Comment (3 Minutes maximum):

None

Adjournment:

Supervisor Durant adjourned the Work Session at 4:30PM.



Randy J. Ritari, Township Clerk

Lyn J. Durant, Township Supervisor

**MARQUETTE TOWNSHIP BOARD
MINUTES**

**TUESDAY, NOVEMBER 16, 2021 - 12:00 PM
MARQUETTE TOWNSHIP COMMUNITY CENTER**

Call to order:

Supervisor Durant called the Work Session to Order at 12:05PM.

Roll Call

Members present: Lyn Durant, Supervisor
Randy Ritari, Clerk
Ernest Johnson, Treasurer
John Markes, Trustee
Pete LaRue, Trustee

Members absent: Linda Winslow, Trustee (excused)
Dan Everson, Trustee (excused)

Staff present: Jon Kangas, Township Manager
Jason McCarthy, Township Planner/Zoning Administrator
Erik Powers, Township Staff Planner

Committee Members

Present: None

Public Comment (3 minutes each):

None

Board Member Comment in Response to Public Comment:

None

Policy Discussion, Consideration and Development:

Information Exchange from the Township Board and Marquette Township Business Association
Various Board Discussion with the Township Business Association about what is going on in the Township.

Public Comment (3 Minutes maximum):

None

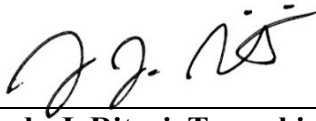
Meeting Wrap-up:

Board Member Comment

None

Adjournment:

Supervisor Durant adjourned the Work Session at 1:15PM.



Randy J. Ritari, Township Clerk

Lyn J. Durant, Township Supervisor

MARQUETTE TOWNSHIP BOARD MINUTES

TUESDAY, NOVEMBER 16, 2021 - 6:30 PM
MARQUETTE TOWNSHIP COMMUNITY CENTER

Call to order:

Supervisor Durant called the Meeting to Order at 6:30PM.

Pledge of Allegiance

Roll Call

Members present: Lyn Durant, Supervisor
Randy Ritari, Clerk
Ernest Johnson, Treasurer
Dan Everson, Trustee
John Markes, Trustee
Pete LaRue, Trustee

Members absent: Linda Winslow, Trustee (excused)

Staff present: Jon Kangas, Township Manager
Roger Zappa, Township Attorney

Committee Members

Present: None

Public Comment (3 minutes each):

Leanne Kachmarsky, 22 White Oak Drive, commented on the water situation in Oak Hills, and would like to investigate the possibility of connecting to the Township Water System.

Stuart Sarasin, 21 White Oak Drive, commented on the water situation in Oak Hills, and would like to investigate the possibility of connecting to the Township Water System.

Jessica Jackson, 23 White Oak Drive, commented on the water situation in Oak Hills, and would like to investigate the possibility of connecting to the Township Water System.

Ron Keefe, 6 Pinehurst Drive, just reinforced what the others have said about the water situation in Oak Hills.

Board Member Comment in Response to Public Comment:

Manager Kangas, commented that he and Superintendent Bodenus are working on it and will hopefully soon have some information for the residents of that area.

Clerk Ritari, commented that we looked at the same issue in Grand View Circle many years ago and they decided to get Township Water.

Consent Agenda:

Approval of Regular Meeting Minutes of November 2, 2021 and Closed Session Minutes of October 19, 2021.

Bills Payable in the amount of \$177,572.35. Checks 161452 to 161533. Note any Voided Checks.

Received Committee and Other Reports

Sheriff's Department Activity Report - October 2021

Accident Fund Workers Compensation Dividend

Correspondence not Requiring Board Action

MCSWMA Chair Report Oct 2021

Henry Clay - Govt is a Trust

Financial

October 2021 Financial Statement

Budget Amendment 2021-09

*Budget Amendment No. 2021-09
November 16, 2021*

CHARTER TOWNSHIP OF MARQUETTE
FY 2021 BUDGET RESOLUTION

WHEREAS, it is the responsibility of the Marquette Township Board to establish General and Special Appropriations Acts for the purpose of budgeting Township finances in a manner which does not allow expenditure, including any accrued deficits, to exceed revenues, including any available unappropriated surpluses; and,

WHEREAS, the Marquette Township Board recognizes that unforeseen activities may require amendments to these Appropriations Acts, such amendments shall be made by either formal resolution of the Marquette Township Board; or, by a ten percent (10%) of budget center contingency transfer authorized by the Township Manager, in such a manner so as not to allow the total expenditures, including accrued deficits, to exceed revenues and unappropriated surpluses; and,

WHEREAS, the Marquette Township Appropriations Acts for 2021 do not permit deviations which cause expenditures for any activity to exceed budgeted amounts without amendment to the Act by the Marquette Township Board or the aforementioned contingency transfer; and,

WHEREAS, the Marquette Township Board has duly reviewed the budgets for the General Appropriations Act and the Special Appropriations Act, both Acts include all funds of the Charter Township of Marquette, at public hearings of the Marquette Township Board,

THEREFORE, BE IT RESOLVED, that the Marquette Township Board hereby amends the Appropriations Acts for 2021 in accordance with budgetary information presented to this Board and the limitations defined within this Resolution.

	Current Budget	Amended Budget	Change
Fire Fund			
Revenue	978,157	999,157	21,000
Expenditures			
Vehicles	56,800	52,800	(4,000)
Debt Service	0	167,831	167,831
Fund Balance	546,240	403,409	(142,831)
Solid Waste Fund			
Revenues	527,850	530,850	3,000
Expenditures			
Sanitary Landfill	215,992	232,992	17,000
Waste/Refuse Collection	290,019	298,019	8,000
Reserves/Net Position	397,634	375,634	(22,000)

Authorization is requested to increase Ambulance Revenue by \$20,000, add Grant – Other Revenue of \$2,000 and decrease Interest by \$1,000. Also, the reclassification of Other Revenue to Sale of Assets to properly account for the sale of the truck will be done. Vehicle repair and maintenance expenditures will be lower than projected. And the yearly debt principal payment is shown.

Also requested is a small increase in Solid Waste Revenue (reimbursements offset by lower general garbage collection), offset by more activity and higher costs at the landfill and the increase in garbage collection fees.

MOTION: To approve the Consent Agenda as presented.

Motion – Trustee Markes

Second – Clerk Ritari

Roll Call Vote:

Supervisor Durant - Aye

Clerk Ritari - Aye

Treasurer Johnson -Aye

Trustee Markes -Aye

Trustee Winslow- Absent

Trustee Everson - Aye

Trustee LaRue - Aye

Carried (6-0)

Absent (1)

Approval of the Agenda:

Supervisor Durant, removed the Closed Session from the Agenda.

MOTION: To approve the Regular Agenda as amended.

Motion – Clerk Ritari

Second – Treasurer Johnson

Carried (6-0)

Absent (1)

Board Education/Privileged Comment:

Ryan Soucy, Central Upper Peninsula Planning & Development Regional Commission (CUPPAD)

Informational Presentation for the Board and the Residents.

Staff Reports

Fire Department Report

Report Next Meeting

Public Works

No Report

Attorney Report

Attorney Zappa, presented his report.

Marquette County Solid Waste Management Authority-Recycle 906 photos

Supervisor Durant, commented some of the photos of the recycle operation are in the packet.

NMU Dark Store Documentary 2016

Informational for the Board and the Residents.

Community Linkage :

Supervisor Durant, commented about the Recreation Public Input Meeting for the Update to the Recreation Master Plan for the Township.

Policy Discussion, Consideration and Development:

Consider Meeting With Various Local Organizations

Various Board Discussion, about who we should meet with and how often.

Consider Scheduling a Work Session to discuss the recommended CIP and Strategic Plan 2022-2026

MOTION: To schedule a special meeting for the purpose of discussing the CIP and the Strategic Plan 2022-2026 on November 30, 2021 at 1:00PM.

**Motion – Clerk Ritari
Second – Trustee LaRue**

**Carried (6-0)
Absent (1)**

Consider 2022 Township Meeting Schedule
(Background from Clerk Ritari)

Charter Township of Marquette

2022 Meeting Dates

<u>Township Board</u> 6:30 pm	<u>Planning Commission</u> 7:00 pm	<u>Recreation Committee</u> 5:30 pm	<u>Roads Committee</u> 5:30 pm	<u>DDA</u> 3:00 pm
January 4	January 12	January 18	January 4	January 11
January 18	January 26	February 15	February 1	April 12
February 1	February 9	March 15	March 1	July 12
February 15	February 23	April 19	April 5	October 11
March 1	March 9	May 17	May 3	
March 15	March 23	June 21	June 7	
April 5	April 13	July 19	July 5	
April 19	April 27	August 16	August 3 (Wed)	
May 3	May 11	September 20	September 6	
May 17	May 25	October 18	October 4	
June 7	June 8	November 15	November 1	
June 21	June 22	December 20	December 6	
July 5	July 13			
July 19	July 27			
August 3 (Wed)	August 10			
August 16	August 24			
September 6	September 14			
September 20	September 28			
October 4	October 12			
October 18	October 26			
November 1	November 9			
November 15	December 14			
December 6				
December 20				

NOTE:

Township Board meets at 6:30pm on the first and third Tuesday of each month at the Township Hall.

Due to Election in 2022 – August 2nd is moved to Wednesday, August 3rd, 2022.

Planning Commission meets at 7:00pm on the second and fourth Wednesday of each month at the Township Hall. The Planning Commission Only has (1) One Meeting in November and December.

Recreation Committee meets at 5:30pm on the third Tuesday, before the second Board Meeting of each month at the Township Hall.

DDA meets at 3:00pm on the second Tuesday of each quarter.

Road Committee meets at 5:30pm on the first Tuesday of each month, before the first Board Meeting of each month at the Township Hall.

MOTION: Approve the 2022 Township Meeting Schedule.

Motion – Trustee Everson
Second – Trustee Markes

Carried (6-0)
Absent (1)

Consider 2022 Committee Re-Appointments and Openings
(Background from Supervisor Durant)

MOTION: To approve the following Committee Reappointments beginning 1/1/22:

- 1. Road Committee: Karen Blake for a 3-year term ending 12/31/24**
- 2. Planning Commission: Steve Heikkinen for a 3-year term ending 12/31/24**
- 3. Board of Review: Karl Kytta for a 2-year term ending 12/31/23**
- 4. Board of Review: Micki Truscott for a 2-year term ending 12/31/23**
- 5. Board of Review: Kellie Hillier-Genschaw for a 2-year term ending 12/31/23**
- 6. Zoning Board of Appeals: Greg Place for a 3-year term ending 12/31/24**

Motion – Treasurer Johnson
Second – Clerk Ritari

Carried (6-0)
Absent (1)

Consider Letter of Support for Proposed Alley Abandonment
(Background from Manager Kangas)

MOTION: To Authorize the Township Supervisor to sign the attached letter of support for the abandonment of the south half of Ryan's Alley in Trowbridge Park Subdivision No. 8 Plat, subject to legal review and approval.

Motion – Clerk Ritari
Second – Treasurer Johnson

Carried (6-0)
Absent (1)

Assurance of Organizational Performance:

Board – Committee Updates

Planning Commission

No Report - Meeting was Cancelled - All Agenda Items moved to the December 8th Meeting.

Recreation Committee

Just a follow up from the Public Meeting for the Update to the Recreation Master Plan.

Events Committee

Christmas Tree lighting will be next Tuesday the 23rd at 6:00PM at the Westwood Mall Parking Lot.

Public Comment (3 Minutes maximum):

None

Meeting Wrap-up:

Announcements

None

Manager's Report

Manager Kangas, presented his written report.

Review of Motions Passed & Assignments, if any

Clerk Ritari, reviewed all motions from the meeting and any action items that needed to be done.

Items for Future Agenda

Resolution for Abandonment.

Board Member Comment

None

Adjournment:

MOTION: To Adjourn the meeting.

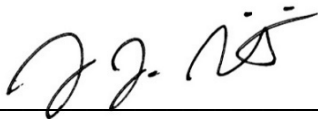
Motion – Clerk Ritari

Second – Trustee Everson

Carried (6-0)

Absent (1)

Supervisor Durant adjourned the meeting at 8:13PM.



Randy J. Ritari, Township Clerk

Lyn J. Durant, Township Supervisor

**MARQUETTE TOWNSHIP BOARD
MINUTES**

**TUESDAY, NOVEMBER 30, 2021 - 1:00 PM
MARQUETTE TOWNSHIP COMMUNITY CENTER**

Call to order:

Supervisor Durant called the Special Meeting to Order at 1:00PM.

Roll Call

Members present: Lyn Durant, Supervisor
Randy Ritari, Clerk
Ernest Johnson, Treasurer
Linda Winslow, Trustee
Dan Everson, Trustee (arrived at 1:50PM)
John Markes, Trustee
Pete LaRue, Trustee

Staff present: Jon Kangas, Township Manager
Dan Shanahan, Township Fire Chief
Lenny Bodenus, Superintendent of Public Works

Committee Members

Present: None

Public Comment (3 minutes each):

None

Board Member Comment in Response to Public Comment:

None

Approval of the Agenda:

MOTION: To approve the Regular Agenda as presented.

Motion – Clerk Ritari

Second – Treasurer Johnson

Carried (6-0)

Absent (1)

Policy Discussion, Consideration and Development:

Consider the Township Capital Improvement Program (CIP), and the Strategic Plan 2021-2025.
Various Board Discussion on the 2022 CIP Projects with Township Staff.

MOTION: To approve the 2022 CIP as discussed at the Special Meeting.

Motion – Clerk Ritari

Second – Trustee LaRue

Carried (7-0)

The Strategic Plan for 2021-2025 will be discussed and approved early next year.

Public Comment (3 Minutes maximum):

None

Meeting Wrap-up:

Review of Motions Passed & Assignments, if any

Clerk Ritari, reviewed all motions from the meeting and any action items that needed to be done.

Board Member Comment

None

Adjournment:

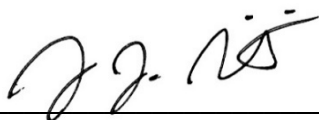
MOTION: To Adjourn the meeting.

Motion – Clerk Ritari

Second – Trustee Everson

Carried (7-0)

Supervisor Durant adjourned the meeting at 3:20PM.



Randy J. Ritari, Township Clerk

Lyn J. Durant, Township Supervisor

**BILLS PAYABLE SUMMARY
DECEMBER 7, 2021**

1	11/16/21	Accounts Payable - Exempt	112,049.68
2	11/18/21	Payroll - Biweekly	34,628.13
3	11/22/21	Accounts Payable - Exempt	16,876.33
4	11/30/21	Payroll - Monthly	3,647.08
5	12/2/21	Payroll - Biweekly	46,614.77
6	12/7/21	For Board Approval	24,693.89

	Total	238,509.88
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	General Fund	\$63,845.78
	Fire Fund	17,692.07
	Twp. Improvements Fund	0.00
	Wastewater Fund	49,200.39
	Wastewater Restricted	76,954.53
	Stormwater Fund	0.00
	Water Fund	24,713.75
	Water Restricted Fund	0.00
	Solid Waste Fund	1,507.43
	Trust and Agency Fund	4,595.93
	Total Disbursements	\$238,509.88

CHECK REGISTER REPORT
INCREDIBLE BANK

CHECK	DATE	VENDOR NAME	DESCRIPTION	ACCOUNTS	AMOUNT
161534	11/16/21	City of Marquette	September and October Wastewater; Bond Payment for MAWTF Upgrade; Annual Insurance, General and Protective Service Fee	590-579.000-922.000 590-579.000-910.000 590-579.000-927.000 590-579.000-925.000	28,999.44 3,275.64 76,954.53 1,035.00
161535	11/16/21	City of Marquette	October Water Analysis	591-570.000-801.000	75.00
161536	11/16/21	Nicole Fossitt	EMT Class Reimbursement	206-337.000-861.000	1,675.41
161537	11/16/21	Verizon Wireless	Fire Department Phone	206-340.000-850.000	34.66
Total Checks (4)					<u>112,049.68</u>
Voided Checks					
None					

CHECK REGISTER REPORT
INCREDIBLE BANK

CHECK NO.	DATE	EMPLOYEE	DESCRIPTION	AMOUNT
DD5973 to DD5993	11/18/21	Various	Payroll - Biweekly	34,628.13
Total Checks (21)				<u>34,628.13</u>

Voided
Checks

None

CHECK REGISTER REPORT
INCREDIBLE BANK

CHECK	DATE	VENDOR NAME	DESCRIPTION	ACCOUNTS	AMOUNT
161541	11/22/21	Board of Light and Power	Various Electric	591-567.CR0-923.000	111.22
				591-569.N00-923.000	126.11
				590-582.000-923.000	1,149.47
				206-265.000-923.000	601.46
				591-569.C00-923.000	125.96
				591-569.W00-923.000	2,725.68
				101-756.000-923.000	194.59
				101-265.000-923.000	629.48
				590-580.000-923.000	362.44
				591-580.000-923.000	362.44
				591-570.000-923.000	52.11
				101-448.000-923.000	3,132.66
				590-577.000-923.000	53.09
				161545	11/22/21
591-558.000-830.000	7.95				
101-101.000-726.000	274.12				
101-721.000-860.000	289.02				
101-721.000-726.000	30.15				
206-337.000-860.000	228.70				
161546	11/22/21	Charter Communications	Fire Hall Phones, Cable	206-337.000-850.000	7.47
161547	11/22/21	Charter Communications	DPW Internet, Phones and Cable	590-580.000-850.000	181.42
				591-580.000-850.000	181.42
161548	11/22/21	Hirshberg Acceptance Corporation	Payroll Deduction	701-000.000-231.000	435.00
161549	11/22/21	John Cebalo	November Camera Operator	101-101.000-801.000	30.00
161550	11/22/21	Semcoenergy Gas Company	Natural Gas	101-265.000-924.000	167.40
				591-569.C00-924.000	74.07
				591-569.N00-924.000	111.25
				206-265.000-924.000	164.96
				590-580.000-924.000	159.56
				591-580.000-924.000	159.55
				590-582.000-924.000	41.00
161551	11/22/21	State of Michigan	November Payroll Withholding	701-000.000-228.020	4,160.93
161552	11/22/21	Unifirst	Uniforms, Mats	101-265.000-750.000	79.02
				101-265.000-726.000	73.55
				590-580.000-726.000	184.92
				591-580.000-726.000	184.92
				590-580.000-726.000	7.65
				591-580.000-726.000	7.65
Total Checks (9)					16,876.33
Voided Checks					
161542					
161543					
161544					

CHECK REGISTER REPORT
INCREDIBLE BANK

CHECK NO.	DATE	EMPLOYEE	DESCRIPTION	AMOUNT
161538 to 161540	11/30/21	Various	Payroll - Monthly	3,647.08
DD5994 to DD6000				
		Total Checks (10)		<u>3,647.08</u>

Voided
Checks

None

CHECK REGISTER REPORT
INCREDIBLE BANK

CHECK NO.	DATE	EMPLOYEE	DESCRIPTION	AMOUNT
DD6001 to DD6021	12/2/21	Various	Payroll - Biweekly	46,614.77
		Total Checks (21)		<u>46,614.77</u>

Voided
Checks

None

CHECK REGISTER REPORT
INCREDIBLE BANK

CHECK NO.	DATE	VENDOR NAME	DESCRIPTION	ACCOUNTS	AMOUNT
1615532	12/7/21	Bensinger, Cotant & Menkes	Legal Services - Tax Tribunal (Northiron Church, Westwood Mall, Thomas Theatre)	101-299.000-955.010	297.50
161554	12/7/21	Bob's Septic Service	Pump Grinder Pump 2262 Norwood	590-586.000-930.000	250.00
161555	12/7/21	City of Marquette	1999 Pierce Truck Annual Inspection	206-340.000-930.000	1,061.82
161556	12/7/21	DLP-Marquette General	EMT Course Tuition	206-337.000-861.000	1,300.00
161557	12/7/21	Fastenal Company	Hardware for Hydrant Repairs	591-573.000-930.000	93.02
161558	12/7/21	Great Lakes Radio, Inc.	Radio Ads and Entertainment for Christmas Tree Event	101-966.000-880.000	4,250.00
161559	12/7/21	Loyal Tees Custom Apparel	Fire Department Shirts	206-339.000-750.000	585.65
161560	12/7/21	Marquette Automotive	Tire Repairs to B&G Truck 2007 Chevrolet Silverado	101-265.000-931.000	81.00
161561	12/7/21	Menards	Christmas Tree Supplies; Ice Rink Maintenance Supplies and Repair Parts; Public Works Facility Kitchen Items; DPW Supplies (Plugs, Wash Solvent, Grease); Guy Wire for the Center Street Liftstation	101-756.000-726.000 101-966.000-880.000 590-580.000-726.000 591-580.000-726.000 590-582.000-930.000 590-578.000-726.000 591-578.000-726.000	80.59 64.39 4.62 4.63 8.39 38.22 38.23
161562	12/7/21	Midway Rentals and Sales	Rental of Scissor Lift for Christmas Tree	101-966.000-880.000	502.88
161563	12/7/21	MISS DIG	2022 Membership Fee	590-000.000-123.000 591-000.000-123.000	877.99 877.99
161564	12/7/21	NAPA Auto Parts	1999 Pierce Truck Oil Change Supplies; Gasket Material for Hydrants	206-340.000-930.000 591-573.000-930.000	144.14 13.99
161565	12/7/21	Standard Electric Company	LED Wall Pack for the Fire Hall and Accessory Hardware	206-265.000-930.000	230.34
161566	12/7/21	State of Michigan	Non-motorized Path Contract/Engineering	101-105.000-805.000	9,718.92
161567	12/7/21	Superior Electric, Inc.	Grinder Pump Parts (Relays, Bearings, Capacitors); Troubleshoot Liftstation Motor and Controls	590-582.000-930.000 590-583.000-930.000	142.50 481.22
161568	12/7/21	U.P. Engineers & Architects	Water Reliability Study	591-558.000-801.000	3,325.00
161569	12/7/21	USA Bluebook	Water Sampling Supplies	591-569.W00-726.000	106.86
161570	12/7/21	White Water Associates	Water Sampling Service	591-569.W00-801.000	114.00
Total Checks (18)					<u>24,693.89</u>

Voided
Checks

None

BILLS PAYABLE

Bills from the below vendors shall be deemed approved and can be paid without prior board approval (2022),

VENDOR	DESCRIPTION
906 Technologies	Monthly IT Services
Accident Fund	Workers Compensation Insurance
Airgas USA	Fire Department Oxygen Cylinder Rental
Baraga Telephone Company	Long Distance Service
Blue Cross Blue Shield	Medical, Dental, Vision Insurance
Board of Light and Power	Electricity/Street Light Repairs
Camera Operator	Taping of Board Meetings
Cardmember Service (VISA)	Credit Card Charges (to meet Due Dates)
Charter Communications	Internet Service/Phones
City of Marquette	Water/MAWTF/Water Analysis
Cooper Office Equipment/Konica	Copier Fees
Deputy Clerk or Treasurer	Check Signing or Meeting Attendance
DLP Marquette General	Firefighter Physicals/Drug Testing
Election Workers	Inspectors and Co-Chairs
Hannula Agency	Insurance
Iron Ore Heritage Trail	Property Tax Distribution
Krist Oil	Gasoline
Loan Payments	Various per Loan Schedules
Lowe's (Credit Card)	Supplies (to meet Due Dates)
Marquette Alger RESA	Property Tax Distributions
MAPS	Property Tax Distributions
Marquette Co. Sheriff	Police Services – Contractual
Marquette Co. Solid Waste	Landfill Fees
Marquette Co. Treasurer	Property Tax Distributions/Tax Roll & Bills
Marquette Township	Water/Sewer Billing; Property Tax Distributions
MERS	Pension/457 Contributions
MHR Billing	Ambulance Billing
Michigan Section AWWA	DPW Courses, Training
Mining Journal	Ads/Notices/Subscription
Miscellaneous-Dues and Subscriptions	Planning & Zoning Center, Michigan Assessors Assn., IAAO, UP Assessors Assn., Mich.Clerks Assn.
Miscellaneous-Payroll Deductions	AFLAC, AFSCME, MTFD, Any Other
Miss Dig	Quarterly Dialup Services
Mutual of Omaha	Life/Disability Insurance
NMPSA	Seminars/Classes/Annual dues
North Country Disposal/Septic	Garbage/Recycling
Peninsula Fiber Network	Hyperline
Peter White Public Library	Property Tax Distributions
Petty Cash	Replenish Fund
Pitney Bowes/Postage by Phone	Postage Meter/Mailing Machine
Semcoenergy Gas Company	Natural Gas
Staff/Board Members	Payroll/Mileage
State Education Tax	Property Tax Distribution
State of Michigan	Income Tax Withholding/Water Samples
UPHS – Marquette	Ambulance Intercept Fees
U.S. Bank Equipment Finance	Copier Lease
U.S. Postmaster	Postage Refill
Unifirst	Uniforms/Floor Mats
United Group	Gap Medical Insurance
Utility Customers	Refunds
Verizon	Phones and Long Distance
Verizon Connect-Networkfleet	Vehicle GPS Services
Wal Mart	Various Purchases (to Meet Due Dates)
Wex Bank	Meijer Gasoline

MARQUETTE TOWNSHIP
Marquette, MI, Township of
1000 Commerce Drive

Marquette, MI 49855

RE: Quarterly Franchise Fee Payment

Dear Sir or Madam:

This letter is a summary for the ACH payment of franchise fees covering the period from July 1, 2021 to September 30, 2021, for Charter Communications ("Charter"). This franchise fee computation has been prepared in accordance with the terms and conditions of our local cable television franchise agreement, or if Charter is operating under a state issued franchise in your community, in accordance with the requirements of the state franchising law. This payment specifically complies with all of Charter's contractual and/or statutory duties, and includes the required percentage, flat rate, or per sub payment, and includes all required categories of revenue.

This payment was calculated as follows:

Franchise Fee Base	\$331,031.79
Franchise Fee (as defined in Agreement):	5%
Fee Adjustment (see detail)	\$0.00
Fee Due	<u>\$16,551.59</u>

Please contact your Government Relations representative or send an email directly to CharterFranchiseNotices@chartercom.com for any address updates or corrections.

Charter Communications is proud to serve your community and our customers with cable television service. Please feel free to contact our office Corp_mm_franchise_fees@chartercom.com if any additional information is required.

Sincerely,



Steve Lottmann
Divisional Controller

5913- 1301MI - 6005329

RECEIVED

NOV 15 2021

Marquette Township

**ATTACHMENT CONTAINS TRADE SECRET INFORMATION AND IS CONFIDENTIAL & PROPRIETARY
- NOT FOR PUBLIC DISCLOSURE**

314.288.3103
www.charter.com

12405 Powerscourt Drive
St. Louis, Missouri 63131-3764

RANDALL L. YELLE
Marquette County Solid Waste Management Authority Chairperson
600 County Road NP
Marquette, Michigan 49855

November 2021

To: Sands Township/other Constituent Municipalities.
From: Randall L. Yelle, Chairperson
RE: MCSWMA Report

- November 10, 2021, 8:30 AM first meeting with union and subcommittee.
- November 10, 2021, public hearing sand extraction permit with Marquette Township Planning cancelled by Marquette Township could not get a quorum.
- Meeting with ALS, addressing glass re-use.
- Written summary regarding glass re-use in office.
- Meeting October 5, 2021, addressing possible glass use with staff & MTU.
- Board Meeting will continue with zoom, revisited January 2022.
- Delta County agreement moving forward.
- Menominee County, 35% of out of county recycling received.
- Forsyth Township collecting glass as of October 2, 2021.
- Curbside recycling is gaining speed with our constituent municipalities, three more have come on board. Our recycling percentage is increasing with curbside pickup.
- Glass collection remains low, not receiving enough to warrant resale.
- Extending landfill hours of operation (6:30 AM – 4:00 PM); January 2022.
- Commercial solid waste, (Type 3) remains down, \$100,000.00, +/-.
- Michigan Senators Review of Bills 4454-4461 moving forward; addressing part 115, and state requirement for recycling.
- Out of County single stream recycling continuing to do well, accounts for more than 50% of total tonnage received
- Reviewed HB 5812; passed the House, in Senate, no action as of this date.
- Authority Board meeting packets are available on the Landfill website (mcswma.com).
- If there are any questions, feel free to contact me directly.
- Next meeting of the Authority is November 17, 2021 at 4:00 PM.

Thank you for your support.

Randy Yelle, Chairperson-MCSWMA
906-249-4125
Cell: 906-362-5058
mcswmachairman@gmail.com

dhorner@umich.edu - Debra Horner
11/17/21

Dear Supervisor Durant,

Below is a link to a new report from the University of Michigan's Center for Local, State, and Urban Policy (CLOSUP) which presents the views of Michigan's local government leaders regarding the functioning of American democracy and their confidence in elections.

In the Spring 2021 Michigan Public Policy Survey (MPPS), CLOSUP surveyed local government leaders like you from 1,364 Michigan jurisdictions (counties, cities, townships, and villages). Since last year, Michigan local leaders' assessments of the functioning of democracy across Michigan and across the U.S. have worsened significantly, even while they generally believe democracy remains very healthy in their own local jurisdictions.

The report's key findings are summarized below, and the full report is available online at: <http://myumi.ch/NmWb3>

You can read or download the report from the website, or if you contact us here at CLOSUP (closup-mpps@umich.edu or 734-647-4091), we would be happy to email you a PDF version.

Key Findings:

Michigan local leaders' ratings of the functioning of American democracy at the state and federal levels have dropped significantly since last year. Statewide, 43% of the state's local leaders rate democracy in the state of Michigan as poorly functioning (four or lower on a 10-point scale). This is more than double the 18% who felt this way a year ago.

It also includes 11% today who see a "total breakdown of democracy" in Michigan (a one on the 10-point scale), up from 3% last year.

Meanwhile, 66% of Michigan local leaders rate democracy across the U.S. today as poorly functioning, up significantly from the 43% who gave such low ratings last year. And today, nearly a quarter statewide (23%) feel there is a total breakdown of democracy at the federal level, up sharply from 7% last year.

However, Michigan local leaders continue to give high ratings to the functioning of local democracy, with 84% rating their own jurisdictions at seven or higher on the 10-point scale, unchanged from assessments in 2020.

There are large differences in ratings for the functioning of democracy in Michigan and nationwide correlated with local officials' partisan identification, with Democrats generally giving higher ratings, compared to Independents and Republicans. However, there are few differences across the political spectrum regarding the strength of local democracy here in Michigan.

Mirroring these assessments of the functioning of democracy overall, local officials express high levels of confidence in their own jurisdictions' elections, but have significantly lower confidence in elections elsewhere in Michigan and in other states.

More detailed information is available in the report itself.

The CLOSUP website provides detailed tables of the data collected in all of the MPPS surveys, with the Spring 2021 data now available. The data are broken down by jurisdiction type, population size, region of the state, and urban-rural categorization. These easy-to-read tables allow quick analysis for a wide range of issues and can be found at:

<https://myumi.ch/1pbm9>

CLOSUP is happy to answer any questions you may have and to help you interpret the data. We would also be able to produce customized data tables for different groupings of local governments, such as responses for all jurisdictions within a particular county. Our goal is to help inform the policymaking process in Michigan at all levels.

The MPPS is conducted by CLOSUP in partnership with the Michigan Association of Counties, Michigan Municipal League, and Michigan Townships Association. The survey program is unique in the country as the only ongoing survey targeted at every unit of general purpose local government across an entire state.

For more information, contact MPPS staff by email at closup-mpps@umich.edu or by phone at 734-647-4091. More information is also available on the CLOSUP website at: <http://closup.umich.edu>. Follow CLOSUP on Twitter @closup.

**Board of Trustees of the Peter White Public Library
Regular Board Meeting
Minutes
November 16, 2021**

A regular meeting of the Board of Trustees of the Peter White Public Library was held on Tuesday, November 16, 2021 in the George Shiras III Room. The meeting was called to order by President Anne Donohue at 5:01pm.

Members Present: Anne Donohue, President; Patrick Myron, Secretary; Lori Nelson, Member; Steve Schmunk, Member; Carol Steinhaus, Member.

Library Staff Present: Andrea Ingmire, Library Director; Bruce MacDonald, Assistant Director/IT Head; Heather Steltenpohl, Development Director; Jamie Goodwin, Finance Director; Samantha Ashby, Adult Services Department Head; Ann Richmond Garrett, Administrative Assistant.

TAC Representatives Present: Beth Linna, Skandia Township.

The Agenda was approved as amended on a motion by Steinhaus and seconded by Schmunk. The motion is approved 5-0.

The Minutes of the October 19, 2021 Board Meeting were approved on a motion by Myron and seconded by Nelson. The motion is approved 3-0 with 2 abstentions.

Special Presentation: Marty Achatz, Programming Coordinator: Rescheduled for January.

Public Comment: No comment was given at this time.

TAC Report: Beth Linna, Skandia Township

Linna reported that the weekly Skandia farmer's market this past summer was a success. The Planning Commission for the Township is reviewing and updating their master plan.

Financial Reports and Approval of Bills: Goodwin addressed questions and comments related to the bills and financial reports. Utilities paid in October were storm water only; all other utilities were paid by 9/30/21 to comply with audit requirements. There was a decrease in the cost of both power and gas bills compared to last year at this time. The water bill saw a slight increase, due to the sprinkler system now working correctly. There was an increase in total bills paid to some insurance premiums being due. Notary activity has picked up. Raymond James bounced back. A motion was brought by Steinhaus and seconded by Schmunk to approve the bills for October 2021 in the amount of \$204,962.72. The motion is approved 5-0.

Board Action Items:

- A. **Holiday Closings, 2022:** No action necessary at this time; approval postponed until January meeting.
- B. **PRG – 3 Art Exhibit Policy (Approval):** Amended with wording to maintain that library has the right to remove pieces and exhibits. On a motion by Steinhaus and seconded by Nelson, **the Board of the Peter White Public Library moves to approve the PRG – 3 Art Exhibit Policy.** The motion is approved 5-0.
- C. **INFO – 1 Material Selection Policy (Approval):** Board discussed at length censorship issues in public libraries, and addressed circulation of misinformation in regard to collections or materials being removed from PWPL. On a motion by Schmunk and seconded by Steinhaus, **the Board of the Peter White Public Library moves to approve the INFO – 1 Material Selection Policy.** The motion is approved 5-0.
- D. On a motion by Myron and seconded by Nelson, **the Board of the Peter White Public Library moves to approve the INFO – 1.1 Request for Reconsideration of Library Materials.** The motion is approved 5-0.

Public Comment: No comment was given at this time.

Old Business:

- A. **Strategic Planning:** The current plan expires at the end of the current fiscal year. As we start the planning process, the Library Board of Trustees discussed creating a diverse committee to review the following: budget, in house vs. outside consulting, community engagement, year the plan will cover, and timing of planning process. Schmunk and Donohue volunteered to be on the strategic plan committee. Ingmire will seek out TAC participants at the December 2021 meeting.
- B. **Trustee Manual:** The Library Board of Trustees discussed importance of having strong policies to protect public's right to information, and intellectual freedom.
- C. **Collection Development:** The Library Board of Trustees discussed instances in which time, manner, and space restrictions are relevant to building use and access.

New Business/Board Member Comment: None at this time.

Standing Reports:

Ingmire presented Staff Development Day recap. The Friends of the Library were presented with a letter of appreciation from the Board. SOD duties and First Amendment audits were discussed.

Steinhaus made motion to adjourn, seconded by Myron. The meeting adjourned at 5:55pm.

Respectfully submitted,

Patrick Myron
Secretary

MARQUETTE COUNTY SOLID WASTE MANAGEMENT AUTHORITY

Board Meeting Minutes

Regular Meeting

November 17, 2021

DATE: Wednesday, November 17, 2021

PLACE: Landfill Administration Complex
600 County Road NP
Marquette, MI 49855

MEMBERS PRESENT: In Person: Randall Yelle, Jorma Lankinen, Glenn Adams, Carr W. Baldwin, Dave Campana, Dennis Honch, Joe Minelli and Amy Manning (Alternate Board Member)

MEMBERS ABSENT: None

EX OFFICIO: Brad Austin (in person)

OTHERS: In Person: William T. Nordeen, Attorney; Beth Bonanni, Recording Secretary; Amy Stakvel, MCSWMA; John Anderson, MCSWMA; and Gary Wommer, Negaunee Township; By Zoom: Lyn Durant, Marquette Township; John Ison, Republic Township; and Scott Cambensy, City of Marquette

1. Call to Order: R. Yelle called the meeting to order at 4:00 p.m.

Pledge of Allegiance recited.

2. Approval of Agenda: R. Yelle indicated two items were added to the Agenda under 6 g., Staff Request for a Subcommittee and 6 h., Honor Credit Union Issue. J. Lankinen made a motion to approve the Agenda with 6 g and 6 h added. D. Campana supported. Motion approved unanimously.
3. Public Comment: Gary Wommer commented that he had attended a class at NCLL. They spoke about crushed glass and really liked the idea of being able to repurpose the glass.

4. Approval of Minutes:

- a. 10/20/21 - Regular Meeting – C. Baldwin said on page 3 of the Minutes, where it says “Typically, 12-14,000 gallons are discharged,” he would like the word annually added to make it more clear. C. Baldwin also asked on page 4, the word “procurement“ of Alger County’s materials to the MRF,” was the correct word to use? B. Austin stated that was the word (procurement) he used. J. Lankinen made a motion to approve the Meeting Minutes with the addition of the language “annually” being added on page 3, as indicated above. G. Adams supported. Motion approved unanimously.

5. Consent Agenda:

- a. Statistics – October 2021
- b. Accounts Payable
- c. EGLE Compliance Correspondence
- d. 2022 Holiday Schedule

J. Lankinen made a motion to approve the Consent Agenda. C. Baldwin supported. Motion approved unanimously.

C. Baldwin asked for clarification on 5 a., under items Monthly SSR and YTD SSR, why there were variations in the numbers listed for Monthly SSR and for YTD SSR? B. Austin stated the variations in numbers was due to the combination of both out-of-county materials and increased participation in counties for SSR.

6. Business:

- a. Banking – J. Lankinen made a motion to approve the banking. D. Honch supported. Motion approved unanimously.
- b. Financials – J. Lankinen made a motion to approve financials. J. Minelli supported.
- c. Recycling Financials – J. Lankinen made a motion to approve the recycling financials. C. Baldwin supported. Motion approved unanimously.
- d. Reimbursements – None presented.
- e. EGLE Clean Sweep Grant – J. Minelli made a motion to approve the EGLE Clean Sweep Grant. D. Honch supported. Motion approved unanimously.
- f. Daily Cover Purchase – B. Austin recommended the Board approve the purchase of daily cover materials from Profile Products in the amount of \$22,196.80. This price included delivery. Products previously purchased from other vendors did not meet the Landfill’s expectations. Funding for the purchase will be allocated from the

operations budget. C. Baldwin made a motion to approve the purchase of daily cover materials from Profile Products in the amount of \$22,196.80. J. Lankinen supported. Motion approved unanimously.

g. Staff Request for a Subcommittee – R. Yelle reported that MCSWMA staff had requested a subcommittee be set up to work with the consultant, Mr. Schwenke on leachate options dealing with PFAS. J. Minelli made a motion for a subcommittee to be appointed to work with Mr. Schwenke on PFAS issues. J. Lankinen supported. Motion approved unanimously.

h. Honor Credit Union Issue – R. Yelle would like a motion to allow staff, when feasible, to make extra payments on the Honor Credit Union loan. The loan balloons in 2023. J. Lankinen made a motion to allow staff to make extra payments (if feasible) on the Honor Credit Union loan. D. Honch supported. J. Minelli asked how much was left on the loan. R. Yelle replied about \$1,000,000 was left but approximately \$2,000,000 had already been paid off. J. Minelli also asked B. Austin if he foreseen any extra expenses in the future that MCSWMA might need money for? B. Austin said there will be a major expense on dealing with leachate in the future. This is part of the reason why we want to address the bank note at this point. Discussion ensues. Motion passed unanimously.

7. Reports

- a. Director Report – B. Austin reported there was one recordable injury from a needle that stuck an employee who was working on the MRF line. The employee was screening materials in the presort area of the MRF when an insulin pen came up from underneath and got between the employee's fingernail and finger. There was no serious injury and the employee was back to work that same day after receiving treatment at a healthcare clinic.

The RFP for a 2022 EGLE infrastructure grant should be out soon. The focus is for municipalities to pursue curbside cart options.

Leachate storage capacity is adequate with a little bit of discharge. MCSWMA is getting ready for Winter.

A phone conference with EGLE will be held on December 6th to discuss where PFAS is heading. The NPDES permit expires next year. The current system the Landfill utilizes may not be adequate to deal with the anticipated new PFAS requirements. One option would be to build a regional treatment facility. The other option would be to send it somewhere else, which would not be cost efficient.

Work will start on the solid waste license after the first of the year. The solid waste license renewal is due in December, 2022.

Inbound recycling volume is remaining the same with a 50/50 split of in-county and out-of-county materials.

Negaunee Township has had an increase of 106% in recyclables since utilizing the curbside carts. Marquette Township has had a 93% increase; Ishpeming Township 45%; and Tilden Township 152% in volume of recyclables through use of curbside carts.

The commodity markets remain strong with plastics and fiber doing good.

The agreement with Delta County to accept their materials is being finalized. B. Austin discussed the need for an aluminum recovery system at the facility. The Landfill's potential revenue from aluminum would be approximately \$100,000.00 (annually).

There have been procurement efforts to obtain additional commodities from Alger County and other areas.

B. Austin discussed the 2022 outlook for scrap tire collection events, HHW residential monthly collection, HHW annual business waste collection, battery processing and recycling and E-waste collection events. The costs and frequency of these services and locations are being evaluated. Scale hours will increase from 6:30 a.m. to 4:00 p.m., effective January 1, 2022. Another option would be to have the facility open on Saturdays, once or twice a month.

The Northern Center for Learning event was held. There was low numbers due to COVID. B. Austin said Negaunee Township has been very proactive with the work they have done with recycling in their Township.

MCSWMA provided cost per ton data to Dickinson County for the MTU road project. 100 tons of aggregate from the Landfill would be supplied for the road project. B. Austin was not sure if this project would take place this year or not. R. Yelle said his understanding is the project would take place in the Spring.

J. Lankinen made a motion to approve the Director's Report. C. Baldwin supported. Motion approved unanimously.

- b. Attorney Report – B. Nordeen reported there is no active litigation involving MCSWMA.

Work is currently being done on the Collective Bargaining Agreement.

The mineral extraction permit with Marquette Township is ongoing. The Marquette Township Planning and Zoning office cancelled the public hearing for last week because they did not have a quorum with their board. The public hearing has been rescheduled for December 8th.

The Delta County contract is finished.

8. Trustee Comments – J. Lankinen requested attorney Nordeen address the issue on increasing the Board Member’s fees. B. Nordeen said he will follow-up with the County on the issue. C. Baldwin asked where the money for the per diem comes from? J. Lankinen said it comes from the Landfill’s operations. B. Nordeen said the problem is the County sets the per diem rate and in order to change the rate, you need to modify the Intergovernmental Agreement and get the permission of the 23 municipalities to change the Intergovernmental Agreement. It is not a simple issue.
9. Public Comment: Lyn Durant commented that Josh Wales did an outstanding job on the tour of the facility with the Township Association. Ms. Durant said she took pictures of the equipment and stock piles and shared them with the Marquette Township Board.
10. Adjournment. R. Yelle adjourned the meeting at 4:32 p.m.

Randall L. Yelle, Chairperson

Dennis Honch, Secretary

STATE OF MICHIGAN
BEFORE THE MICHIGAN PUBLIC SERVICE COMMISSION
NOTICE OF HEARING
FOR THE ELECTRIC CUSTOMERS OF
UPPER PENINSULA POWER COMPANY
CASE NO. U-21058

- Upper Peninsula Power Company requests Michigan Public Service Commission's approval of a power supply cost recovery plan and authorization of monthly power supply cost recovery factors for the calendar year 2022, and other related approvals.
- The information below describes how a person may participate in this case.
- You may call or write Upper Peninsula Power Company, 1002 Harbor Hills Dr., Marquette, MI 49855, (800) 562-7680 for a free copy of its application. Any person may review the documents at the offices of Upper Peninsula Power Company or on the Commission's website at: michigan.gov/mpscedockets.
- A pre-hearing will be held:

DATE/TIME: **Monday, December 13, 2021 at 9:30 AM**

BEFORE: **Administrative Law Judge Sharon Feldman**

LOCATION: **Video/Teleconferencing**

PARTICIPATION: Any interested person may participate. Persons needing any assistance to participate should contact the Commission's Executive Secretary at (517) 284-8090, or by email at mpscedockets@michigan.gov in advance of the hearing.

The Michigan Public Service Commission (Commission) will hold a pre-hearing to consider Upper Peninsula Power Company (UPPCO)'s September 30, 2021 application requesting the Commission to: 1) determine that the decisions underlying UPPCO's 2022 PSCR plan are reasonable; 2) approve the 2022 PSCR plan as proposed by UPPCO as proposed; 3) approve the 2022 uniform PSCR factor of (\$0.00081) per Kwh as proposed by UPPCO in its PSCR plan; 4) determine that the decisions underlying the five-year forecast are reasonable and indicate any cost items in the associated five-year forecast that, on the basis of present evidence, the Commission would be unlikely to permit UPPCO to recover from its customers in rates, rate schedules, or PSCR factors established in the future; 5) approve the request for continued PSCR recovery of costs and credits associated with Financial Transmission Rights (FTR) and hedging of fuel and purchased power; and 6) grant UPPCO other and further authority.

All documents filed in this case shall be submitted electronically through the Commission's E-Dockets website at: michigan.gov/mpscedockets. Requirements and instructions for filing can be found in the User Manual on the E-Dockets help page. Documents may also be submitted, in Word or PDF format, as an attachment to an email sent to: mpscedockets@michigan.gov. If you require assistance prior to e-filing, contact Commission staff at (517) 284-8090 or by email at: mpscedockets@michigan.gov.

Any person wishing to intervene and become a party to the case shall electronically file a petition to intervene with this Commission by December 6, 2021. (Interested persons may elect to file using the traditional paper format.) The proof of service shall indicate service upon Upper Peninsula Power Company (UPPCO)'s attorney, Sherri A. Wellman, One Michigan Ave., Ste. 900, Lansing, MI 48933.

The prehearing is scheduled to be held remotely by video conference or teleconference. Persons filing a petition to intervene will be advised of the process to participate in the hearing.

Any person wishing to participate without intervention under Mich Admin Code, R 792.10413 (Rule 413), or file a public comment, may do so by filing a written statement in this docket. The written statement may be mailed or emailed and should reference Case No. **U-21058**. Statements may be emailed to: mpscedockets@michigan.gov. Statements may be mailed to: Executive Secretary, Michigan Public Service Commission, 7109 West Saginaw Hwy., Lansing, MI 48917. All information submitted to the Commission in this matter becomes public information, thus available on the Michigan Public Service Commission's website, and subject to disclosure. Please do not include information you wish to remain private. For more information on how to participate in a case, you may contact the Commission at the above address or by telephone at (517) 284-8090.

Requests for adjournment must be made pursuant to Michigan Office of Administrative Hearings and Rules R 792.10422 and R 792.10432. Requests for further information on adjournment should be directed to (517) 284-8130.

For more information on how to participate in a case, you may contact the Commission at the above address or by telephone at (517) 284-8090.

The Utility Consumer Representation Fund has been created for the purpose of aiding in the representation of residential utility customers in various Commission proceedings. Contact the Chairperson, Utility Consumer Participation Board, Department of Licensing and Regulatory Affairs, P.O. Box 30004, Lansing, Michigan 48909, for more information.

Jurisdiction is pursuant to 1909 PA 106, as amended, MCL 460.551 et seq.; 1919 PA 419, as amended, MCL 460.54 et seq.; 1939 PA 3, as amended, MCL 460.1 et seq.; 1969 PA 306, as amended, MCL 24.201 et seq.; 1982 PA 304, as amended, MCL 460.6j et seq.; and Parts 1 & 4 of the Michigan Office of Administrative Hearings and Rules, Mich. Admin Code, and R 792.10401 through R 792.10448.



MARQUETTE CHARTER TOWNSHIP

1000 Commerce Drive
 Marquette, Michigan 49855
 Ph | 906.228.6220
 Fx | 906.228.7337
 www.marquettetownship.org

Budget Amendment No. 2021-10
December 7, 2021

CHARTER TOWNSHIP OF MARQUETTE FY 2021 BUDGET RESOLUTION

WHEREAS, it is the responsibility of the Marquette Township Board to establish General and Special Appropriations Acts for the purpose of budgeting Township finances in a manner which does not allow expenditure, including any accrued deficits, to exceed revenues, including any available unappropriated surpluses, and,

WHEREAS, the Marquette Township Board recognizes that unforeseen activities may require amendments to these Appropriations Acts, such amendments shall be made by either formal resolution of the Marquette Township Board; or, by a ten percent (10%) of budget center contingency transfer authorized by the Township Manager, in such a manner so as not to allow the total expenditures, including accrued deficits, to exceed revenues and unappropriated surpluses; and,

WHEREAS, the Marquette Township Appropriations Acts for 2021 do not permit deviations which cause expenditures for any activity to exceed budgeted amounts without amendment to the Act by the Marquette Township Board or the aforementioned contingency transfer; and,

WHEREAS, the Marquette Township Board has duly reviewed the budgets for the General Appropriations Act and the Special Appropriations Act, both Acts include all funds of the Charter Township of Marquette, at public hearings of the Marquette Township Board,

THEREFORE, BE IT RESOLVED, that the Marquette Township Board hereby amends the Appropriations Acts for 2021 in accordance with budgetary information presented to this Board and the limitations defined within this Resolution.

	Current Budget	Amended Budget	Change
Water Fund			
Revenues			
Sales	965,000	1,114,000	149,000
Interest	15,000	7,000	(8,000)
Expenditures			
Customer Meters	8,800	10,800	2,000
T & D Services	5,100	10,100	5,000
Hydrants	9,500	14,500	5,000
General Service	19,000	21,000	2,000
Pumping Station Northwoods	4,500	6,500	2,000
Contingency	48,000	173,000	125,000

Authorization is requested to increase Revenue in the Water Fund. Sales have been averaging over 20% of the budget. Offsetting that is a decrease in Interest Income. Also requested are minor increases in various departments, mainly due to Repair and Maintenance items and services. The Northwoods Pumping Station increase reflects an increase in electricity costs tied to the tank painting project.

Mission Statement:

"To recognize and meet the needs of the Township Community."



Peter White Public Library Annual Report

Fiscal Year: 2020 - 2021

Operating Hours

Monday - Thursday: 9:30am - 8:30pm

Friday: 9:30am - 5:30pm

Saturday: 9:30am - 4:30pm

Sunday: Closed

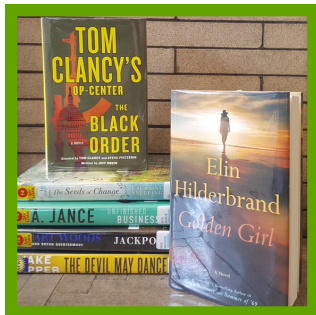


Service and Program Updates

- In-person programming (streaming options also available)
- Technology-integrated study, conference, and meeting rooms available for use
- *hoopla* - streaming movies, music, comics, books, audiobooks and music
- *Value Line Online* - robust investment resource
- Curbside pickup service
- Take and Make craft kits
- Gallery exhibits

What's Next?

- *Mining Journal* digitization in partnership with NMU Archives
- Memory Lab - Digitization of obsolete format audiovisuals
- Sound booth checkout



Prepared by: Andrea Ingmire, Library Director
aing@pwpl.info; 906-226-4303
www.pwpl.info

REVENUES AND EXPENDITURES

Revenue and Expense data for FY20/21 is preliminary until it is audited.

Revenues

	2019/2020	2020/2021
City of Marquette	\$952,444	\$922,432
City of Mqt Revenue Sharing	\$40,000	\$40,000
State Aid	\$31,632	\$31,605
Township Contracts	\$595,962	\$622,925
Penal Fines - City of Marquette	\$43,076	\$36,023
Penal Fines - Townships	\$31,193	\$26,086
Library Fines and Fees	\$94,305	\$140,883
Fund Raising	\$216,949	\$189,777
Federal Grants	\$0	\$7,918
Total	\$2,005,561	\$2,020,840

Expenditures

	2019/2020	2020/2021
Staff Wages	\$949,850	\$887,493
Benefits	\$439,391	\$423,903
Library Collection	\$105,688	\$97,075
Supplies and Contractual Services	\$214,734	\$206,241
Programming Supplies	\$42,422	\$35,359
Building Repairs/Maintenance	\$85,439	\$89,340
Utilities	\$104,476	\$86,783
Remaining Bond Funds	\$50,000	\$0
Total	\$1,991,999	\$1,826,194

Current Staffing

	Full-Time	3/4-Time	Part-Time
Administration	4	1	0
Union Staff	9	2	18
Pages	0	0	4

PWPL Development Fund Endowment Value \$555,477



PWPL USAGE STATISTICS

	2019/2020	2020/2021
Door Count	80,703	69,602
Adult Programs	103	220
Adult Program Attendance	4,664	3,549
Children's Programs	420	358
Children's Program Attendance	12,268	6,477
Teen Programs	36	58
Teen Program Attendance	459	650
Electronic Circulation	42,116	48,082
Database Usage	14,545	8,926
Physical Circulation	131,435	158,861
Active Registered Borrowers	n/a	2,874
Total Registered Borrowers	19,051	16,599
Total Questions Answered	18,733	20,726
Meeting Room Reservations	608	114
Study Room Reservations	n/a	287
Passport Applications	154	96
Proctored Exams	n/a	15
Notary Services	n/a	22
Items Loaned to Other Libraries	5,613	12,272
Items Borrowed from Other Libraries	6,172	11,321
Holds Placed	18,607	30,983
Computer Sessions	10,624	8,321
Wireless device logins (Not parking lot)	9,922	8,481
Website Hits	139,586	170,818
Remote Book drop Pickups	153	217
Items Returned in Remote Book drops	3,084	2,646

The mission of PWPL is to enrich the community through access to library services and cultural opportunities.



TOWNSHIP STATISTICS 2020/2021

Chocolay Township

Active Registered Borrowers	414
Total Registered Borrowers	2,373
Circulation of Physical Materials	24,256
Book Drop Pickups	51
Items Returned in Book Drop	835



Marquette Township

Active Registered Borrowers	313
Total Registered Borrowers	1,588
Circulation of Physical Materials	15,703
Book Drop Pickups	52
Items Returned in Book Drop	884

Sands Township

Active Registered Borrowers	164
Total Registered Borrowers	921
Circulation of Physical Materials	6,471
Book Drop Pickups	41
Items Returned in Book Drop	473



Skandia Township

Active Registered Borrowers	36
Total Registered Borrowers	267
Circulation of Physical Materials	2,560
Book Drop Pickups	43
Items Returned in Book Drop	428

West Branch Township

Active Registered Borrowers	70
Total Registered Borrowers	471
Circulation of Physical Materials	5,140
Book Drop Pickups	21
Items Returned in Book Drop	26





MARQUETTE CHARTER TOWNSHIP

1000 Commerce Drive
Marquette, Michigan 49855
Ph | 906.228.6220
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www.marquettetownship.org

Board Action Item

Board Meeting Date: December 7, 2021
Agenda Item #: 9.A.
Proposal: Consider Resolution for abandonment of the South Half of Ryan's Alley in Trowbridge Park Subdivision No.8 Plat
Presented by: Attorney Zappa

Background:

This Item was discussed at the Last Board Meeting

Attachments: 1. Randy Ritari Ltr re Vacate Alley (00351233xA930B)

Cost: \$ 0

Budget Account: N/A

Recommended motion:

Approve the Resolution for abandonment of the South Half of Ryan's Alley in Trowbridge Park Subdivision No.8 Plat.

Mission Statement:

"Recognize and meet the needs of the Township Community."



MARQUETTE CHARTER TOWNSHIP
MARQUETTE COUNTY
RESOLUTION TO VACATE ALLEY

At a regular meeting of the Township Board of the Charter Township of Marquette, Marquette County, Michigan, held on the _____ day of _____, 2021 at 6:30 p.m.

PRESENT: Supervisor Durant, Clerk Ritari, Treasurer Johnson, Trustee Everson, Trustee LaRue, Trustee Markes, and Trustee Winslow.

ABSENT: None.

The following Resolution was offered by _____ and seconded by _____.

WHEREAS, pursuant to petition, the Board of Trustees of the Charter Township of Marquette, Marquette County, Michigan has determined the advisability of vacating and discontinuing a portion of a local alley in Marquette Township, Marquette County, Michigan and more particularly described as follows:

A parcel of land which constitutes a 22' wide alley in the Plat of Trowbridge Park, Block 8, in Section 16, T48N-R25W, Marquette Township said parcel being bordered on the west by the west line of said Section 16; bordered on the east by Lot 884, Plat of Trowbridge Park Subdivision No. 8; bordered on the south by the north right of way line of Highway US-41; and bordered on the north by the south right of line of Orchard Street, said parcel being .15 acres more or less.

THEREFORE, the Marquette Township Board, Marquette County Michigan, resolves as follows:

1. The above-described portion of alley is vacated and discontinued, having determined that vacating and discontinuing this portion of the alley is in the best interest of the public.

2. Nothing herein shall be construed to vacate or discontinue any portion of the above-described alley which may be located within the US-41 Highway right-of-way, lying a distance of 100 feet north of the centerline of Highway US-41.

3. This Resolution is adopted in accordance with Section 256 of the Land Division Act, MCL 560.256, as amended, and the Township Clerk is hereby authorized to record a certified copy of this Resolution with the Marquette County Register of Deeds, and to send a copy to the Director of the Michigan Department of Labor and Regulatory Affairs (LARA), formerly known as the Department of Energy, Labor and Economic Growth.

4. This Resolution to Vacate is contingent upon the complete abandonment of the above-described alley by the Marquette County Road Commission. If the Marquette County Road Commission does not completely abandon the above-described alley for any reason, this Resolution to Vacate shall be null, void, and of no force or effect.

5. The Township Supervisor and Clerk are authorized to execute any additional documents or conveyances necessary or appropriate to effectuate the intent of this Resolution.

6. Any Resolution or other action inconsistent this this Resolution are hereby rescinded.

ADOPTED BY ROLL CALL VOTE:

YEAS: _____

NAYS: _____

STATE OF MICHIGAN }
 }**ss.**
COUNTY OF MARQUETTE }

Randy J. Ritari the duly qualified and acting Township Clerk for the Charter Township of Marquette, County of Marquette, and State of Michigan, DOES HEREBY CERTIFY that the foregoing is a true and complete copy of certain proceedings taken by the Marquette Township Board at a regular meeting held on the _____ day of _____, 2021.

Randy J. Ritari, Township Clerk



MARQUETTE CHARTER TOWNSHIP

1000 Commerce Drive
Marquette, Michigan 49855
Ph | 906.228.6220
Fx | 906.228.7337
www.marquettetownship.org

Board Action Item

Board Meeting Date: December 7, 2021
Agenda Item #: 9.B.
Proposal: Consider Adoption of the FY2022 Budget
Presented by: Jon Kangas, Township Manager

Background:

The 2022 Budget has been presented to the fullest extent available at this time.

Collective bargaining contracts are unfortunately outstanding, so final wages and fringe benefits may require Budget Amendments early in the fiscal year to accommodate final agreements. (As we have discussed during negotiations, we are focusing heavily on sustainable staffing costs.) In addition, the final CIP for FY 2022 is being finalized as we speak, but is not anticipated to have a significant impact on this budget since conservative replacement and improvements numbers were budgeted. As has been mentioned numerous times throughout the CIP process, the Board will still have one final opportunity to approve any CIP project before expenditures are authorized.

Attachments: 1. 2022 Budget 11-24

Cost: \$ As itemized in the proposed FY 2022 Budget.

Budget Account: All.

Recommended motion:

Adopt the FY 2022 Budget as presented.

Mission Statement:

"Recognize and meet the needs of the Township Community."



Marquette Charter Township

2022 Budget

General Fund

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
Revenues				
401.000.	Taxes	1,931,000	1,931,000	1,931,000
425.000.	PILT - Lost Creek	10,500	10,500	10,500
429.000.	Commercial Forest Act	2,526	2,526	2,526
431.000.	Submarginal Tax (Swamp)	8,730	8,730	8,730
444.000.	Summer Tax Reimb.	5,600	5,600	5,600
445.000.	Penalties/Interest on Taxes	2,795	2,795	2,795
447.000.	Property Tax Admin. Fee	88,019	88,019	88,019
450.000.	Licenses & Permits	6,000	6,000	6,000
573.000.	Local Comm Stabil Share	8,993	8,993	8,993
574.000.	State Revenue Sharing	361,475	361,475	361,475
608.000.	Zoning Permits & Fees	6,500	6,500	6,500
626.000.	Charges for Services Rend.	1,750	1,750	1,750
651.000.	Community Center Use Fee	3,000	3,000	3,000
652.000.	Lions Field Users Fee	100	100	100
665.000.	Interest	7,000	7,000	7,000
672.000.	Other Revenue	2,200	2,200	2,200
675.000.	Contributions/Donations	570	570	570
676.000.	Reimbursements	3,250	3,250	3,250
677.000.	CATV Franchise Fee	60,000	60,000	60,000
699-206.	Transfer in - Fire	84,000	84,000	84,000
699.212.	Transfer in - Liquor	7,225	7,225	7,225
699.590.	Transfer in - Wastewater	10,000	10,000	10,000
Total Revenues		2,611,233	2,611,233	2,611,233
Expenditures				
101.000 - Township Board				
703.000.	Salary-Elected Officials	15,814	15,814	16,210
715.000.	Social Security	1,210	1,210	1,240
720.000.	Workers Compensation	150	150	150
726.000.	Supplies	650	650	650
801.000.	Contracted Services	850	850	850
812.000.	Dues & Subscriptions	8,400	8,400	8,400
860.000.	Travel & Conference	2,000	2,000	2,000
900.000.	Printing & Publishing	1,100	1,100	1,100
Total Township Board		30,174	30,174	30,600
105.000 - Professional Services				
801.000.	Contracted Services	20,000	20,000	20,000
803.000.	Attorney Services	42,500	42,500	42,500
805.000.	Engineer	30,000	30,000	30,000
806.000.	Accounting Services	4,800	4,800	4,800
Total Professional Services		97,300	97,300	97,300
171.000 - Supervisor				
703.000.	Salary-Elected Officials	14,565	14,565	14,930
715.000.	Social Security	1,114	1,114	1,142
720.000.	Workers Compensation	150	150	150
726.000.	Supplies	75	75	75
860.000.	Travel & Conference	1,000	1,000	1,000
Total Supervisor		16,904	16,904	17,297

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
172.000 - Township Manager				
705.000.	Salary-Fulltime	98,000	98,000	98,000
715.000.	Social Security	7,500	7,500	7,500
716.000.	Hospitalization	26,800	26,800	27,287
718.000.	Pension	16,500	16,500	16,500
720.000.	Workers Compensation	200	200	200
726.000.	Supplies	1,000	1,000	1,000
850.000.	Phone	660	660	660
860.000.	Travel & Conference	500	500	500
930.000.	Repair & Maintenance	60	60	60
	Total Township Manager	151,220	151,220	151,707
215.000 - Clerk				
703.000.	Salary-Elected Officials	13,525	13,525	13,863
704.000.	Salary-Appointed Officials	500	500	500
705.000.	Salary-Fulltime	88,400	88,400	88,400
708.000.	Overtime pay	1,000	1,000	
715.000.	Social Security	7,935	7,935	7,960
716.000.	Hospitalization	1,200	1,200	1,222
718.000.	Pension	13,400	13,400	13,400
720.000.	Workers Compensation	250	250	250
726.000.	Supplies	2,000	2,000	2,000
810.000.	Computer Services	2,000	2,000	5,000
812.000.	Dues & Subscriptions	100	100	100
860.000.	Travel & Conference	500	500	500
861.000.	Education, Training	200	200	200
	Total Clerk	131,010	131,010	133,395
247.000 - Board of Review				
704.000.	Salary-Appointed Official	1,040	1,040	1,070
715.000.	Social Security	80	80	82
720.000.	Workers Compensation	20	20	20
900.000.	Printing & Publishing	200	200	200
955.000.	Miscellaneous	660	660	660
	Total Board of Review	2,000	2,000	2,032
253.000 - Treasurer				
703.000.	Salary-Elected Officials	9,884	9,884	10,131
704.000.	Salary-Appointed Officials	500	500	500
705.000.	Salary-Fulltime	21,925	21,925	8,770
715.000.	Social Security	2,431	2,431	1,450
716.000.	Hospitalization	3,425	3,425	3,487
718.000.	Pension	3,675	3,675	1,470
720.000.	Workers Compensation	200	200	200
726.000.	Supplies	250	250	250
810.000.	Computer Services	500	500	500
812.000.	Dues & Subscriptions	75	75	75
860.000.	Travel & Conference	600	600	600
900.000.	Printing & Publishing	100	100	100
955.000.	Miscellaneous	100	100	100
	Total Treasurer	43,665	43,665	27,633

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
257.000 - Assessor				
705.000.	Salary-Fulltime	129,375	129,375	142,530
715.000.	Social Security	9,925	9,925	10,930
716.000.	Hospitalization	19,300	19,300	21,972
718.000.	Pension	21,725	21,725	23,930
720.000.	Workers Compensation	250	250	280
726.000.	Supplies	2,000	2,000	2,000
810.000.	Computer Services	7,500	7,500	7,500
812.000.	Dues & Subscriptions	900	900	900
850.000.	Phone	750	750	750
860.000.	Travel & Conference	3,500	3,500	3,500
861.000.	Education, Training	2,000	2,000	2,000
930.000.	Repair & Maintenance	250	250	250
955.000.	Miscellaneous	100	100	100
	Total Assessor	197,575	197,575	216,642
262.000 - Elections				
704.000.	Salary-Appointed Officials	8,000	8,000	8,000
726.000.	Supplies	3,000	3,000	3,000
801.000.	Contracted Services	5,000	5,000	5,000
955.000.	Miscellaneous	2,000	2,000	2,000
	Total Elections	18,000	18,000	18,000
265.000 - Building & Grounds				
705.000.	Salary-Full Time	115,575	115,575	115,575
708.000.	Overtime Pay	11,250	5,000	5,000
715.000.	Social Security	9,825	9,825	9,825
716.000.	Hospitalization	1,575	1,575	1,604
718.000.	Pension	16,125	16,125	16,125
720.000.	Workers Compensation	4,500	4,500	4,500
726.000.	Supplies	9,200	9,200	9,200
750.000.	Uniforms	5,200	5,200	5,200
921.000.	Water Usage	3,500	3,500	3,500
923.000.	Electricity	8,500	8,500	8,500
924.000.	Natural Gas	2,500	2,500	2,500
926.000.	Sewer Usage	1,400	1,400	1,400
930.000.	Repairs & Maintenance	9,000	9,000	9,000
931.000.	Vehicle Expense	15,000	15,000	15,000
	Total Building & Grounds	213,150	206,900	206,929

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
299.000 - General Services Administration				
705.000.	Salary-Full Time	41,100	41,100	41,100
708.000.	Salary-Overtime	200	200	200
715.000.	Social Security	3,200	3,200	3,200
716.000.	Hospitalization	17,300	17,300	17,615
718.000.	Pension	6,300	6,300	6,300
720.000.	Workers Compensation	100	100	100
726.000.	Supplies	6,500	6,500	6,500
807.000.	Copier	5,500	5,500	5,500
810.000.	Computer Services	15,250	15,250	15,250
850.000.	Phone	11,500	11,500	11,500
900.000.	Printing & Publishing	1,500	1,500	1,500
930.000.	Repairs & Maintenance	500	500	500
931.000.	Vehicle Expense	1,000	1,000	1,000
940.000.	Rental	2,500	2,500	2,500
940.020.	Postage Meter Rental	1,250	1,250	1,250
940.030.	Postage	5,750	5,750	5,750
955.000.	Miscellaneous	2,250	2,250	2,250
955.010.	Misc. - Tax Tribunal	50,000	50,000	50,000
	Total General Services Adm.	171,700	171,700	172,015
301.000 - Law Enforcement				
801.000.	Contracted Services	219,581	219,581	219,581
	Total Law Enforcement	219,581	219,581	219,581
448.000 - Street Lighting				
923.000.	Electricity	40,000	40,000	40,000
930.000.	Repairs & Maintenance	2,500	2,500	2,500
	Total Street Lighting	42,500	42,500	42,500
450.000 - Street Signs				
732.000.	Street Signs	1,200	1,200	1,200
	Total Street Signs	1,200	1,200	1,200
721.000 - Planning				
704.000.	Salary-Appointed Officials	6,102	6,102	6,250
705.000.	Salary-Full Time	138,010	138,010	138,010
708.000.	Salary-Overtime	1,000	1,000	1,000
715.000.	Social Security	11,227	11,227	11,238
716.000.	Hospitalization	19,020	19,020	19,366
718.000.	Pension	23,260	23,260	23,260
720.000.	Workers Compensation	2,100	2,100	2,100
726.000.	Supplies	5,000	5,000	5,000
801.000.	Contracted Services	1,000	1,000	1,000
803.000.	Attorney Services	15,000	15,000	15,000
812.000.	Dues & Subscriptions	2,000	2,000	2,000
850.000.	Phone	2,500	2,500	2,500
860.000.	Travel & Conference	5,000	5,000	5,000
900.000.	Printing & Publishing	3,500	3,500	3,500
930.000.	Repairs & Maintenance	1,000	1,000	1,000
955.000.	Miscellaneous			
	Total Planning	235,719	235,719	236,224

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
722.000 - Zoning Board of Appeals				
704.000.	Salary-Appointed Officials	1,040	1,040	1,070
715.000.	Social Security	80	80	82
720.000.	Workers Compensation	20	20	20
900.000.	Printing & Publishing	250	250	250
	Total Zoning Board of Appeals	1,390	1,390	1,422
756.000 - Recreation				
705.000.	Salary-Full Time	38,525	38,525	38,525
708.000.	Overtime Pay	3,750	2,000	2,000
715.000.	Social Security	3,275	3,275	3,275
716.000.	Hospitalization	525	525	535
718.000.	Pension	5,375	5,375	5,375
720.000.	Workers Compensation	1,500	1,500	1,500
726.000.	Supplies	4,500	4,500	4,500
729.000.	Supplies-Lions Field Upgrade	3,000	3,000	3,000
801.000.	Contracted Services	1,950	1,950	1,950
921.000.	Water Usage	3,000	3,000	3,000
923.000.	Electricity	4,500	4,500	4,500
924.000.	Natural Gas	500	500	500
926.000.	Sewer Usage	1,800	1,800	1,800
930.000.	Repairs & Maintenance	1,650	1,650	1,650
	Total Recreation	73,850	72,100	72,110
851.000 - Insurance & Bonds				
910.000.	Insurance	8,000	8,000	8,000
903.000 - Capital				
970.228.	Capital - Computer Equipment	8,000	8,000	8,000
970.301.	Capital - Police Vehicle	15,000	15,000	15,000
970.756.	Capital - Recreation	45,000	45,000	45,000
	Total Capital	68,000	68,000	68,000
905.000 - Debt Service				
991.034.	Principal CommCtr/Fire Hall	139,303	139,303	139,303
991.035.	Principal Twp.Facilities Land	9,226	9,226	9,226
991.100.	Principal Grove Street Land	48,952	48,952	48,952
991.596.	Principal Solid Waste Fund	5,000	5,000	5,000
995.034.	Interest Comm Ctr/Fire Hall	66,036	66,036	66,036
995.035.	Interest Twp. Facilities Land	4,227	4,227	4,227
995.100.	Interest Grove Street Land	5,000	5,000	5,000
995.TWP	Interest Grove Street Land	500	500	500
	Total Debt Service	278,244	278,244	278,244
965.000 - Transfer Out				
999.246.	To Township Improvements	526,958	526,958	526,958
	Total Transfer Out	526,958	526,958	526,958
966.000 - Appropriations				
880.000.	Community Promotion	23,500	23,500	23,500
885.000.	Fourth of July Corporation	1,000	1,000	1,000
	Total Appropriations	24,500	24,500	24,500
	Total Expenditures	2,552,640	2,544,640	2,552,289
	NET EFFECT	58,593	66,593	58,944

Marquette Charter Township

2022 Budget

Fire Fund

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 FIRE FUND - 206

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
Revenues				
401.000.	Taxes	849,471	853,836	853,836
425.000.	PILT	2,378	2,378	2,378
429.000.	Commercial Forest Act	200	200	200
450.000.	License and Permits	400	400	400
626.000.	Charges for Services Rend.	4,000	4,000	4,000
638.000.	Ambulance Transport Fees	75,000	75,000	75,000
653.000.	Parking Violations	100	100	100
665.000.	Interest	500	500	500
675.000.	Contributions/Donations	500	500	500
676.000.	Reimbursements	200	200	200
Total Revenues		932,749	937,114	937,114
Expenditures				
265.000 - Building & Grounds				
726.000.	Supplies	1,750	1,750	1,750
728.000.	Equipment Replacement	350	350	350
910.000.	Insurance	3,000	3,000	3,000
921.000.	Water Usage	3,000	3,000	3,000
923.000.	Electricity	9,750	9,750	9,750
924.000.	Natural Gas	4,350	4,350	4,350
926.000.	Sewer Usage	1,000	1,000	1,000
930.000.	Repairs & Maintenance	5,000	5,000	5,000
Total Building & Grounds		28,200	28,200	28,200
337.000 - Administration				
704.000.	Salary-Appointed Officials	13,950	13,950	13,950
705.000.	Salary-Full Time	76,000	76,000	76,000
706.000.	Salary-Part Time	12,000	12,000	12,000
710.000.	Meeting & Training Pay	10,000	10,000	10,000
715.000.	Social Security	8,500	8,500	8,500
716.000.	Hospitalization	29,600	29,600	30,138
718.000.	Pension	13,000	13,000	13,000
720.000.	Workers Compensation	5,900	5,900	5,900
726.000.	Supplies	1,300	1,300	1,300
728.000.	Equipment Replacement	3,500	3,500	3,500
750.000.	Uniforms	6,000	4,000	4,000
801.000.	Contracted Services	3,500	3,500	3,500
802.000.	Ambulance Billing	7,500	7,500	7,500
806.000.	Accounting Services	480	480	480
809.000.	Ambulance Intercept Fees	10,000	10,250	10,250
810.000.	Computer Services	7,000	7,000	7,000
812.000.	Dues & Subscriptions	650	650	650
850.000.	Phone	4,500	4,500	4,500
860.000.	Travel & Conference	7,500	7,500	7,500
861.000.	Education and Training	8,000	8,000	8,000
862.000.	Public Education	1,000	1,000	1,000
900.000.	Printing & Publishing	500	500	500
910.000.	Insurance	2,250	2,250	2,250
930.000.	Repairs & Maintenance	150	150	150
940.030.	Postage	75	75	75
955.000.	Miscellaneous	100	0	0
Total Administration-Fire		232,955	231,105	231,643

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 FIRE FUND - 206

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
338.000 - Fire Marshall				
705.000.	Salary Full Time	128,700	128,700	128,700
715.000.	Social Security	9,900	9,900	9,900
716.000.	Hospitalization	1,800	1,800	1,833
718.000.	Pension	19,100	19,100	19,100
720.000.	Workers Compensation	6,200	6,200	6,200
	Total Fire Marshall	165,700	165,700	165,733
339.000 - Firefighting				
706.000.	Salary Part Time	90,000	90,000	90,000
706.200.	Salary EMS	36,400	36,400	36,400
715.000.	Social Security	8,920	8,920	8,920
720.000.	Workers Compensation	5,680	5,680	5,680
726.000.	Supplies	3,500	3,500	3,500
726.300.	Supplies - EMS	8,000	8,000	8,000
728.000.	Equipment Replacement	6,000	6,000	6,000
750.000.	Uniforms	14,000	15,500	15,500
801.000.	Contracted Services	7,000	7,000	7,000
910.000.	Insurance	2,000	2,000	2,000
930.000.	Repairs & Maintenance	2,500	4,000	4,000
940.010.	Public Fire Protection	20,000	20,000	20,000
	Total Firefighting	204,000	207,000	207,000
340.000 - Vehicles				
726.000.	Supplies	500	500	500
728.000.	Equipment Replacement	500	500	500
801.000.	Contracted Services	4,000	4,000	4,000
850.000.	Phone	3,000	3,000	3,000
863.000.	Vehicle Gas	3,250	3,250	3,250
864.000.	Ambulance Expenditures	14,203	14,912	14,341
910.000.	Insurance	8,500	8,500	8,500
930.000.	Repairs & Maintenance	28,000	28,000	28,000
	Total Vehicles	61,953	62,662	62,091
965.000 - Transfer Out				
999.101	To General Fund	84,000	84,000	84,000
	Total Transfer Out	84,000	84,000	84,000
	Total Expenditures	776,808	778,667	778,667
	NET EFFECT	155,941	158,447	158,447

Marquette Charter Township

2022 Budget

Liquor Law Enforcement Fund

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 LIQUOR LAW ENFORCEMENT - 212

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
Revenues				
453.000.	Liquor License Fee	7,205	7,205	7,205
665.000.	Interest	20	20	20
	Total Revenues	7,225	7,225	7,225
Expenditures				
965.000.	Transfer Out			
999.101.	To General Fund	7,225	7,225	7,225
	Total Transfer out	7,225	7,225	7,225
	Total Expenditures	7,225	7,225	7,225
	NET EFFECT	0	0	0

Marquette Charter Township

2022 Budget

Township Improvements Fund

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 TOWNSHIP IMPROVEMENTS - 246

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOMMEND	BOARD ADOPT
Revenues				
699.101.	Transfer in From General	526,958	526,958	526,958
	Total Revenues	526,958	526,958	526,958
Expenditures				
442.000 -	Road Improvements			
881.500.	Road Improve. Millage	50,000	50,000	50,000
	Total Road Improvements	50,000	50,000	50,000
905.000 -	Debt Service (2015/2016 Bonds)			
991.001.	Principal - Roads	385,782	385,782	385,782
995.001.	Interest - Roads	91,176	91,176	91,176
	Total Debt Service	476,958	476,958	476,958
	Total Expenditures	526,958	526,958	526,958
	NET EFFECT	0	0	0

Marquette Charter Township

2022 Budget

Library Fund

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 LIBRARY FUND - 271

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOMMEND	BOARD ADOPT
Revenues				
401.000.	Taxes	239,288	239,288	239,288
425.000.	PILT	631	631	631
429.000.	Commercial Forest Act	278	278	278
573.000.	Local Community Stabilization	1,272	1,272	1,272
	Total Revenues	241,469	241,469	241,469
Expenditures				
790.000 -	Library Services			
870.000.	Library Services	241,469	241,469	241,469
	Total Library Services	241,469	241,469	241,469
	Total Expenditures	241,469	241,469	241,469
	NET EFFECT	0	0	0

Marquette Charter Township

2022 Budget

Stormwater Fund

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 STORMWATER - 555

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOMMEND	BOARD ADOPT
Revenues				
450.000.	Permits	1,500	1,500	1,500
665.000.	Interest	500	500	500
Total Revenues		2,000	2,000	2,000
Expenditures				
558.000 - Administration				
801.000.	Contracted Services	2,000	2,000	2,000
Total Expenditures		2,000	2,000	2,000
NET EFFECT		0	0	0

Marquette Charter Township

2022 Budget

Wastewater Fund

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 WASTEWATER - 590

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
Revenues				
450.000.	Licenses & Permits	5,000	5,000	5,000
451.000.	Connection Permits	20,000	20,000	20,000
642.000.	Sales	1,070,000	1,070,000	1,070,000
654.000.	Debt Service Fee	127,000	127,000	127,000
655.000.	Fines & Forfeits	7,500	7,500	7,500
665.000.	Interest	12,000	12,000	12,000
665.016.	Interest - Restr. MAWTF	800	800	800
665.023.	Interest - N.Vandenboom	300	300	300
665.024.	Interest - NW Trow. Park	3,400	3,400	3,400
665.025.	Interest - East Avenue	65	65	65
665.026.	Interest - Brookton/S.Vand.	1,100	1,100	1,100
672.000.	Other Revenue	3,000	3,000	3,000
676.000.	Reimbursements	3,800	3,800	3,800
Total Revenues		1,253,965	1,253,965	1,253,965
Expenditures				
558.000 - Administration				
705.000.	Salary Fulltime	40,010	40,010	40,010
715.000.	Employer's Social Security	3,100	3,100	3,100
716.000.	Hospitalization	1,040	1,040	1,059
718.000.	Pension	6,185	6,185	6,185
720.000.	Worker's Compensation	140	140	140
726.000.	Supplies	200	200	200
801.000.	Contracted Services	50,000	50,000	50,000
806.000.	Accounting Services	1,920	1,920	1,920
812.000.	Membership Dues and Sub.	1,000	1,000	1,000
830.000.	Fees	19,800	19,800	19,800
850.000.	Phone	4,200	4,200	4,200
860.000.	Travel & Conference	2,000	2,000	2,000
861.000.	Education, Training	500	500	500
900.000.	Printing & Publishing	400	400	400
910.000.	Insurance	1,500	1,500	1,500
930.000.	Repair & Maintenance	100	100	100
940.030.	Postage	4,000	4,000	4,000
955.000.	Miscellaneous	1,253	1,253	1,253
961.000.	Employee Safety Expense	200	200	200
Total Administration		137,548	137,548	137,567
560.000 - Customer Accounts				
705.000.	Salary Full Time	19,530	19,530	19,530
715.000.	Employer's Social Security	1,505	1,505	1,505
716.000.	Hospitalization	280	280	285
718.000.	Pension	2,485	2,485	2,485
720.000.	Worker's Compensation	35	35	35
726.000.	Supplies	1,500	1,500	1,500
Total Customer Accounts		25,335	25,335	25,340
574.000 - Debt Service				
991.024	Principal - PW Facility	22,049	22,049	22,049
995.024	Interest - PW Facility	12,409	12,409	12,409
Total Debt Service		34,458	34,458	34,458

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 WASTEWATER - 590

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
575 - Sewer System Salaries				
705.000.	Salary-Fulltime	133,050	133,050	133,050
707.000.	Stand By Pay	7,500	7,500	7,500
708.000.	Overtime Pay	7,500	7,500	7,500
715.000.	Employer's Social Security	11,350	11,350	11,350
716.000.	Hospitalization	28,900	28,900	29,425
718.000.	Pension	21,200	21,200	21,200
720.000.	Workers Compensation	3,750	3,750	3,750
	Total Sewer System Sal.	213,250	213,250	213,775
576.000 - WW Collection				
726.000.	Supplies	200	200	200
801.000.	Contracted Services	300	300	300
930.000.	Repair & Maintenance	8,500	8,500	8,500
	Total WW Collection	9,000	9,000	9,000
577.000 - WW Meter/Interceptor				
726.000.	Supplies	200	200	200
801.000.	Contracted Services	5,000	5,000	5,000
923.000.	Electricity	900	900	900
	Total WW Meter/Inter.	6,100	6,100	6,100
578.000 - General Service				
726.000.	Supplies	2,500	2,500	2,500
750.000.	Uniforms	6,000	6,000	6,000
863.000.	Vehicle Gas	3,500	3,500	3,500
910.000.	Insurance	1,600	1,600	1,600
930.000.	Repair & Maintenance	4,000	4,000	4,000
940.000.	Rental	200	200	200
955.000.	Miscellaneous	1,000	1,000	1,000
961.000.	Employee Safety Expense	400	400	400
	Total General Service	19,200	19,200	19,200
579.000 - WW Treatment Plant				
910.000.	Insurance	5,000	5,000	5,000
922.000.	Sewer Plant - Flow Cost	205,000	205,000	205,000
925.000.	Sewer Plant - Demand Cost	50,000	50,000	50,000
927.000.	Sewer Plant - Upgrade	90,000	90,000	90,000
	Total WW Treatment Plant	350,000	350,000	350,000
580.000 - Garage				
726.000.	Supplies	1,000	1,000	1,000
801.000.	Contracted Services	1,100	1,100	1,100
850.000.	Phone	2,300	2,300	2,300
921.000.	Water Usage	1,000	1,000	1,000
923.000.	Electricity	6,000	6,000	6,000
924.000.	Natural Gas	2,500	2,500	2,500
926.000.	Sewer Usage	1,000	1,000	1,000
930.000.	Repair & Maintenance	1400	1400	1400
	Total Garage	16,300	16,300	16,300

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 WASTEWATER - 590

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
582.000 - Liftstations				
726.000.	Supplies	150	150	150
801.000.	Contracted Services	1,500	1,500	1,500
923.000.	Electricity	18,000	18,000	18,000
924.000.	Natural gas	1,200	1,200	1,200
930.000.	Repair & Maintenance	10,000	10,000	10,000
	Total Liftstations	30,850	30,850	30,850
583.000 - Grinder Pumps				
726.000.	Supplies	1,000	1,000	1,000
801.000.	Contracted Services	500	500	500
930.000.	Repair & Maintenance	20,000	10,000	10,000
	Total Grinder Pumps	21,500	11,500	11,500
584.000 - Tools & Equipment				
726.000.	Supplies	1,600	1,600	1,600
930.000.	Repair & Maintenance	1,000	1,400	1,400
	Total Tools & Equipment	2,600	3,000	3,000
586.000 - WW Services, Laterals				
726.000.	Supplies	250	250	250
930.000.	Repair & Maintenance	1,250	1,250	1,250
	Total WW Services/Later.	1,500	1,500	1,500
890.000 - Contingency				
941.000.	Contingency	27,500	0	0
891.000 - Replacement & Improvement				
937.000.	Replacement	68,256	78,256	78,256
	Total Replacement & Impr.	68,256	78,256	78,256
895.000 - Depreciation				
968.020.	Depreciation - Sewer System	168,000	168,000	168,000
968.030.	Depreciation - General	48,000	48,000	48,000
	Total Depreciation	216,000	216,000	216,000
965.000 - Transfer out				
999.101.	Transfer to General Fund	10,000	10,000	10,000
	Total Transfer Out	10,000	10,000	10,000
	Total Expenditures	1,189,397	1,162,297	1,162,846
	NET EFFECT	64,568	91,668	91,119

Marquette Charter Township

2022 Budget

Water Fund

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 WATER FUND - 591

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
Revenues				
450.000.	Licenses & Permits	8,000	8,000	8,000
451.000.	Connection Permits	20,000	20,000	20,000
626.000.	Charges for Services Rend.	5,000	5,000	5,000
642.000.	Sales	965,000	965,000	965,000
648.000.	Private Fire Protection	30,500	30,500	30,500
648.010.	Public Fire Protection	20,000	20,000	20,000
654.000.	Debt Service Fee	406,340	406,340	406,340
655.000.	Fines & Forfeits	8,000	8,000	8,000
665.000.	Interest	15,000	15,000	15,000
665.017.	Interest - Restricted	250	250	250
665.025.	Interest - East Avenue Conn	25	25	25
665.026.	Interest - Brookton/S.Vand.	250	250	250
672.000.	Other Revenue	31,500	27,500	27,500
676.000.	Reimbursements	8,400	3,400	3,400
Total Revenues		1,518,265	1,509,265	1,509,265
Expenditures				
558.000 - Administration				
705.000.	Salary Fulltime	40,010	40,010	40,010
715.000.	Employer's Social Security	3,100	3,100	3,100
716.000.	Hospitalization	1,040	1,040	1,059
718.000.	Pension	6,185	6,185	6,185
720.000.	Worker's Compensation	140	140	140
726.000.	Supplies	450	450	450
801.000.	Contracted Services	15,000	15,000	15,000
806.000.	Accounting Services	1,920	1,920	1,920
812.000.	Membership Dues & Sub.	1,750	1,750	1,750
830.000.	Fees	15,509	15,000	15,000
850.000.	Phone	4,500	4,500	4,500
860.000.	Travel & Conference	800	800	800
861.000.	Education, Training	1,500	1,500	1,500
900.000.	Printing & Publishing	1,800	1,800	1,800
910.000.	Insurance	1,500	1,500	1,500
930.000.	Repair & Maintenance	165	205	205
940.030.	Postage	3,500	3,500	3,500
955.000.	Miscellaneous	1,370	500	500
961.000.	Employee Safety Expense	200	200	200
965.000.	Interest Paid - Deposits	300		
Total Administration		100,739	99,100	99,119
560.000 - Customer Accounts				
705.000.	Salary Full Time	19,530	19,530	19,530
715.000.	Employer's Social Security	1,505	1,505	1,505
716.000.	Hospitalization	280	280	285
718.000.	Pension	2,485	2,485	2,485
710.000.	Worker's Compensation	35	35	35
726.000.	Supplies	1,500	1,565	1,566
Total Customer Accounts		25,335	25,400	25,406

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 WATER FUND - 591

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
566.00 - Master Meter				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	2,500	2,500	2,500
930.000.	Repair & Maintenance	250	250	250
	Total Master Meter	2,850	2,850	2,850
567.C00 - Water Reservoir - Cox				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	500	500	500
930.000.	Repair & Maintenance	1,000	1,000	1,000
	Total Water Res. Cox	1,600	1,600	1,600
567.CR0 - Water Reservoir - C. Ridge				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	1,000	1,000	1,000
923.000.	Electricity	1,200	1,200	1,200
930.000.	Repair & Maintenance	1,500	1,500	1,500
	Total Water Res. C.Ridge	3,800	3,800	3,800
567.N00 - Water Reservoir - Northw.				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	4,000	4,000	4,000
930.000.	Repair & Maintenance	1,000	1,000	1,000
	Total Water Res. Northw.	5,100	5,100	5,100
568.000 - Water System Salaries				
705.000.	Salary-Fulltime	133,050	133,050	133,050
707.000.	Stand By Pay	7,500	7,500	7,500
708.000.	Overtime Pay	7,500	7,500	7,500
715.000.	Employer's Social Security	11,350	11,350	11,350
716.000.	Hospitalization	28,900	28,900	29,425
718.000.	Pension	21,200	21,200	21,200
720.000.	Workers Compensation	3,750	3,750	3,750
	Total Water Sys. Salaries	213,250	213,250	213,775
569.C00 - Water Pumping Station - Cox				
726.000.	Supplies	300	300	300
801.000.	Contracted Services	500	500	500
921.000.	Water Usage	350	350	350
923.000.	Electricity	3,000	3,000	3,000
924.000.	Natural Gas	2,000	2,000	2,000
926.000.	Sewer Usage	350	350	350
930.000.	Repair & Maintenance	2,300	1,500	1,500
	Total Water Pump.Sta.Cox	8,800	8,000	8,000
569.N00 - Water Pump Station - North.				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	500	500	500
923.000.	Electricity	1,500	1,500	1,500
924.000.	Natural Gas	1,700	1,700	1,700
930.000.	Repair & Maintenance	700	700	700
	Total Water Pump North.	4,500	4,500	4,500

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 WATER FUND - 591

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
569.W00 - Water Pumping Station - Well				
705.000.	Salary-Fulltime	56,700	56,700	56,700
707.000.	Standby Pay	3,000	3,000	3,000
708.000.	Overtime Pay	3,000	3,000	3,000
715.000.	Social Security	4,800	4,800	4,800
716.000.	Hospitalization	29,900	29,900	30,444
718.000.	Pension	9,600	9,600	9,600
720.000.	Workers Compensation	1,500	1,500	1,500
726.000.	Supplies	1,500	1,500	1,500
726.500.	Chemicals	3,000	3,000	3,000
801.000.	Contracted Services	2,000	2,000	2,000
923.000.	Electricity	33,000	33,000	33,000
924.500.	Diesel Fuel	350	350	350
930.000.	Repair & Maintenance	6,400	6,400	6,400
940.000.	Rental	200	200	200
955.000.	Miscellaneous	50		
961.000.	Employee Safety Expense	100	100	100
	Total Water Pump Station	155,100	155,050	155,594
570 - T & D Mains				
726.000.	Supplies	600	600	600
801.000.	Contracted Services	1,000	1,000	1,000
921.000.	Water Usage	115,000	100,000	100,000
923.000.	Electricity	800	800	800
930.000.	Repair & Maintenance	5,000	5,000	5,000
	Total T&D Mains	122,400	107,400	107,400
571.000 - Customer Meters				
726.000.	Supplies	800	800	800
930.000.	Repair & Maintenance	10,000	10,000	10,000
	Total Customer Meters	10,800	10,800	10,800
572.000 - T & D Services				
726.000.	Supplies	600	600	600
930.000.	Repair & Maintenance	15,000	15,000	15,000
	Total T & D Services	15,600	15,600	15,600
573.000 - Hydrants				
726.000.	Supplies	500	500	500
930.000.	Repair & Maintenance	5,000	5,000	5,000
	Total Hydrants	5,500	5,500	5,500
574.000 - Debt Service				
991.020.	Principal - DWRF	255,000	255,000	255,000
991.024.	Principal - PW Facility	22,049	22,049	22,049
995.590.	Principal - Wastewater Fund	9,234	9,234	9,234
995.020.	Interest - DWRF	22,631	22,631	22,631
995.024.	Interest - PW Facility	12,409	12,409	12,409
995.590.	Interest - Wastewater Fund	568	568	568
		321,891	321,891	321,891

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 WATER FUND - 591

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
578.000 - General Service				
726.000.	Supplies	3,500	3,500	3,500
750.000.	Uniforms	6,000	6,000	6,000
863.000.	Vehicle Gas	3,200	3,200	3,200
910.000.	Insurance	2,000	2,000	2,000
930.000.	Repair & Maintenance	5,000	5,000	5,000
940.000.	Rental	200	200	200
955.000.	Miscellaneous	1,000	1,000	1,000
961.000.	Employee Safety Expense	350	350	350
	Total General Service	21,250	21,250	21,250
580.000 - Garage				
726.000.	Supplies	1,000	1,000	1,000
801.000.	Contracted Services	1,200	1,200	1,200
850.000.	Phone	2,200	2,200	2,200
921.000.	Water Usage	1,000	1,000	1,000
923.000.	Electricity	5,750	5,750	5,750
924.000.	Natural Gas	2,500	2,500	2,500
926.000.	Sewer Usage	1,000	1,000	1,000
930.000.	Repair & Maintenance	1,350	1,350	1,350
	Total Garage	16,000	16,000	16,000
584.000 - Tools & Equipment				
726.000.	Supplies	2,500	2,500	2,500
930.000.	Repair & Maintenance	1,000	1,000	1,000
	Total Tools & Equipment	3,500	3,500	3,500
585.000 - Control Valves				
801.000.	Contracted Services	2,500	2,500	2,500
930.000.	Repair & Maintenance	900	900	900
	Total Control Valves	3,400	3,400	3,400
587.000 - Wellhead Protection				
947.000.	Wellhead Protection	750	750	0
890.000 - Contingency				
941.000.	Contingency	55,000	0	0
891.000 - Replacement & Improvement				
937.000.	Replacement	14,215	14,215	203,882
938.000.	Improvement			38,333
	Total Replacement & Impr.	14,215	14,215	242,215
895.000 - Depreciation				
968.010.	Depreciation - Water System	186,000	186,000	186,000
968.030.	Depreciation - General	44,000	44,000	44,000
	Total Depreciation	230,000	230,000	230,000
	Total Expenditures	1,341,380	1,268,956	1,497,300
	NET EFFECT	176,885	240,309	11,965

Marquette Charter Township

2022 Budget

Solid Waste Fund

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 SOLID WASTE - 596

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
Revenues				
630.000.	Garbage Collection	289,579	289,579	290,420
654.500.	Surcharge	30,000	30,000	30,000
655.000.	Penalties	2,000	2,000	2,000
665.000.	Interest	1,200	1,200	1,200
672.000.	Other Revenue	800	800	800
676.000.	Reimbursements	145,000	145,000	145,000
Total Revenues		468,579	468,579	469,420
Expenditures				
526.000 - Sanitary Landfill				
816.000.	Landfill Fees - Residential	69,000	69,000	69,000
816.010.	Landfill Fees - Commercial	145,000	145,000	145,000
960.000.	Bad Debt Expense	100	100	100
965.020.	Interest-Landfill Deposit	50	50	50
Sanitary Landfill		214,150	214,150	214,150
528.000 - Waste Refuse Collect/Dispose				
705.000.	Salary-Fulltime	8,270	8,270	8,270
715.000.	Employer's Social Security	640	640	640
716.000.	Hospitalization	100	100	102
718.000.	Pension	1,270	1,270	1,270
720.000.	Workers Compensation	20	20	20
801.000.	Contracted Services	500	500	500
806.000.	Accounting Services	480	480	480
825.000.	Collection Fee - Garbage	191,200	191,200	191,200
880.000.	Community Promotion	24,000	24,000	24,000
900.000.	Printing & Publishing	700	700	700
940.030.	Postage	4,000	4,000	4,000
955.000.	Miscellaneous	400	400	400
Total Waste Refuse		231,580	231,580	231,582
560.000 - Customer Accounts				
705.000.	Salary - Full Time	16,740	16,740	16,740
715.000.	Social Security	1,290	1,290	1,290
716.000.	Hospitalization	240	240	244
718.000.	Pension	2,130	2,130	2,169
720.000.	Workers Compensation	30	30	30
726.000.	Supplies	1,600	1,600	1,600
Total Customer Accounts		22,030	22,030	22,073
Total Expenditures		467,760	467,760	467,805
Net Effect		819	819	1,615

Marquette Charter Township

2022 Budget

Metro Authority Fund

CHARTER TOWNSHIP OF MARQUETTE
 2022 BUDGET
 METRO AUTHORITY - 678

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
Revenues				
547.000.	State Right of Way Fee	6,300	6,300	6,300
665.000.	Interest	29	29	29
	Total Revenues	6,329	6,329	6,329
Expenditures				
895.000 -	Depreciation			
968.030.	Depreciation	6,329	6,329	6,329
	Total Expenditures	6,329	6,329	6,329
	NET EFFECT	0	0	0



MARQUETTE CHARTER TOWNSHIP

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Board Action Item

Board Meeting Date: December 7, 2021
Agenda Item #: 9.C.
Proposal: Consider Adoption of FY2021 Tax Levies
Presented by: Jon Kangas, Township Manager

Background:

In September, the Board adopted the 2021 Rate Request (Treasury Form L-4029, attached.) Those rates were utilized in developing the FY2022 Budget.

Attachments: 1. millage rates 2021

Cost: \$ Varies by budget.

Budget Account: General Fund, Roads, Fire Fund (Act 33), Fire Equipment Fund, Law Enforcement (Police), Library, Recreation.

Recommended motion:

Adopt the 2020 Tax Levies as presented.

Mission Statement:

"Recognize and meet the needs of the Township Community."



2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory. Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes MARQUETTE		2021 Taxable Value of ALL Properties in the Unit as of 5-24-2021 276,378,413
Local Government: Unit Requesting Millage Levy MARQUETTE TOWNSHIP		For LOCAL School Districts: 2021 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2021 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2020 Millage Rate Permanently Reduced by 211.34d "Headlee"	(6) 2021 Current Year "Headlee" Millage Reduction Fraction	(7) 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
ALLOCATE	OPERATING	8/2008	5.0000	4.8267	0.9961	4.8078	1.0000	4.8078	4.8078	4.8078	N/A
VOTED	ROADS	11/2010	1.5000	1.4746	0.9961	1.4688	1.0000	1.4688	1.4688	1.4688	2029
VOTED	FIRE EQ	11/2018	0.6000	0.5904	0.9961	0.5880	1.0000	0.5880	0.5880	0.5880	2023
VOTED	POLICE	11/2018	0.4000	0.3936	0.9961	0.3920	1.0000	0.3920	0.3920	0.3920	2023
VOTED	LIBRARY	11/2020	0.8915	0.8915	0.9961	0.8880	1.0000	0.8880	0.8880	0.8880	2022
FIRE ACT 33	FIRE	11/1993	2.8000	2.8000		2.8000	1.0000	2.8000		2.8000	N/A
VOTED	REC	11/2020	0.5000	0.5000	0.9961	0.4980	1.0000	0.4980		0.4980	2022

Prepared by **DULCEE RANTA** Telephone Number **(906) 228-6220** Title of Preparer **TOWNSHIP ASSESSOR** Date **8/25/2021**

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary			
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President			

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY) Rate

For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal

For Commercial Personal

For all Other

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** IMPORTANT: See instructions on page 2 regarding where to find the millage rate used in column (5).



MARQUETTE CHARTER TOWNSHIP

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Board Action Item

Board Meeting Date: December 7, 2021
Agenda Item #: 9.D.
Proposal: Consider FY2022 Budget Resolution and Township General Appropriations Act
Presented by: Jon Kangas, Township Manager

Background:

If no changes are necessary to the proposed FY2022 Budget upon closing the Public Hearing, it is recommended that the General Appropriations Act be adopted as presented.

Attachments: 1. Appr Act 11-24

Cost: \$ Varies by fund.

Budget Account: All.

Recommended motion:

Approve the FY2022 Marquette Charter Township General Appropriations Act, as presented.

Mission Statement:

"Recognize and meet the needs of the Township Community."



TOWNSHIP GENERAL APPROPRIATIONS ACT
CHARTER TOWNSHIP OF MARQUETTE

A RESOLUTION TO ESTABLISH A GENERAL APPROPRIATIONS ACT FOR THE CHARTER TOWNSHIP OF MARQUETTE; TO DEFINE THE POWERS AND DUTIES OF THE CHARTER TOWNSHIP OF MARQUETTE OFFICERS IN RELATION TO THE ADMINISTRATION OF THE BUDGET; AND TO PROVIDE REMEDIES FOR REFUSAL OR NEGLECT TO COMPLY WITH THE REQUIREMENTS OF THIS RESOLUTION.

THE BOARD OF TRUSTEES OF THE CHARTER TOWNSHIP OF MARQUETTE RESOLVES:

SECTION 1: TITLE.

This Resolution shall be known as the Charter Township of Marquette General Appropriations Act.

SECTION 2: CHIEF ADMINISTRATIVE OFFICER.

The Township Manager shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this Act.

SECTION 3: FISCAL OFFICER.

The Township Clerk shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this Act.

SECTION 4: PUBLIC HEARINGS ON THE BUDGET.

Pursuant to MCLA 42.26, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on Friday, November 19, 2021, and a public hearing on the proposed budget was held on December 7, 2021.

SECTION 5: ESTIMATED REVENUES.

Estimated Township general fund revenues for fiscal year 2022, including a Charter Township millage of 4.8078 mills; voter-authorized millage of 2.3588 mills; and various miscellaneous revenues shall total \$2,611,233.

<u>Fund</u>	<u>Purpose</u>	<u>Millage</u>	<u>Estimated Revenue</u>
General Fund	Gen'l Oper/Road	6.2766	\$1,691,173
General Fund	Recreation	.4980	\$ 134,195
General Fund	Law Enforcement	.3920	\$ 105,632
Fire Fund	General Operations	2.8000	\$ 695,389
Fire Fund	Fire Apparatus	.5880	\$ 158,447

SECTION 6: MILLAGE LEVY.

The Charter Township of Marquette Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll an amount equal to 7.7546 mills.

SECTION 7: ESTIMATED EXPENDITURES.

Estimated Township general fund expenditures for fiscal year 2022 for the various cost centers are as follows:

GENERAL FUND		
Revenues		\$2,611,233
Expenditures by Activity:		
Township Board	\$30,600	
Supervisor	\$17,297	
Township Manager	\$151,707	
Assessor	\$216,642	
Professional Services	\$97,300	
Clerk	\$133,395	
Elections	\$18,000	
Board of Review	\$2,032	
Treasurer	\$27,633	
Building & Grounds	\$206,929	
General Service Administration	\$172,015	
Law Enforcement	\$219,581	
Planning	\$236,224	
Zoning Board of Appeals	\$1,422	
Street Signs	\$1,200	
Street Lighting	\$42,500	
Recreation Facilities	\$72,110	
Insurance	\$8,000	
Capital	\$68,000	
Debt Service	\$278,244	
Transfer Out	\$526,958	
Appropriations	\$24,500	
Total Expenditures		\$2,552,289
Estimated Net Difference	\$58,944	
Estimated 2021 Carryover	\$1,057,961	
Projected 2022 Fund Balance	\$1,116,905	

Estimated Township SPECIAL REVENUE FUNDS revenues and expenditures for fiscal year 2022 are as follows:

FIRE FUND

Revenues		\$937,114
Expenditures		
Building & Grounds	\$ 28,200	
Administration – Fire	\$231,643	
Fire Marshall	\$165,733	
Fire Fighting	\$207,000	
Vehicles	\$ 62,091	
Transfer Out	\$ 84,000	
Total Expenditures		\$778,667
Revenues Over Expenditures		\$ 158,447
Estimated 2021 Fund Balance		\$ 403,409
Projected 2022 Fund Balance		\$ 561,856

LIQUOR LAW ENFORCEMENT FUND

Revenues		\$ 7,225
Expenditures		\$ 7,225
Revenues Over Expenditures		\$ 0
Estimated 2021 Fund Balance		\$ 5,816
Projected 2022 Fund Balance		\$ 5,816

TOWNSHIP IMPROVEMENTS FUND

Revenues		\$526,958
Expenditures		\$526,958
Revenues Over Expenditures		\$ 0
Estimated 2021 Fund Balance		\$501,650
Projected 2022 Fund Balance		\$501,650

LIBRARY FUND

Revenues		\$241,469
Expenditures		\$241,469
Revenues Over Expenditures		\$ 0
Estimated 2021 Fund Balance		\$ 1,292
Projected 2022 Fund Balance		\$ 1,292

Estimated Township ENTERPRISE FUNDS revenues and expenditures for fiscal year 2022 are as follows:

WASTEWATER FUND

Revenues	\$1,253,965
Expenditures	\$1,162,846
Revenues Over Expenditures	91,119
Estimated 2021 Net Position	\$7,921,598
Projected 2022 Net Position	\$8,012,717

WATER FUND

Revenues	\$1,509,265
Expenditures	\$1,497,300
Revenues Over Expenditures	\$ 11,965
Estimated 2021 Net Position	\$7,518,942
Projected 2022 Net Position	\$7,530,907

SOLID WASTE FUND

Revenues	\$469,420
Expenditures	\$467,805
Revenues Over Expenditures	\$ 1,615
Estimated 2021 Net Position	\$375,634
Projected 2022 Net Position	\$377,249

STORMWATER FUND

Revenues	\$ 2,000
Expenditures	\$ 2,000
Revenues Over Expenditures	\$ 0
Estimated 2021 Net Position	\$ 48,086
Estimated 2022 Net Position	\$ 48,086

METRO AUTHORITY FUND

Revenues	\$ 6,329
Expenditures	\$ 6,329
Revenues Over Expenditures	\$ 0
Estimated 2021 Net Position	\$ 46,458
Projected 2022 Net Position	\$ 46,458

SECTION 8: ADOPTION OF BUDGET BY REFERENCE.

The general fund budget of the Charter Township of Marquette is hereby adopted by reference, with revenues and activity expenditures as indicated in Sections 5 and 7 of the Act.

SECTION 9: ADOPTION OF BUDGET BY COST CENTER.

The Board of Trustees of the Charter Township of Marquette adopts the 2022 fiscal year general fund budget by cost center. Township officials responsible for the expenditures authorized in the budget may expend Township funds up to, but not to exceed, the total appropriation authorized for each cost center, and may make transfers among the various line items contained in the cost center appropriation. However, no transfers of appropriations for line items related to personnel or capital outlays may be made without prior Township Board approval by budget amendment.

SECTION 10: APPROPRIATION NOT A MANDATE TO SPEND.

Appropriations will be deemed maximum authorizations to incur expenditures. The Fiscal Officer shall exercise supervision and control to ensure that expenditures are within appropriations and shall not issue any Township order for expenditures that exceed appropriations.

SECTION 11: TRANSFER AUTHORITY.

The Chief Administrative Officer shall have the authority to make transfers among the various cost centers without prior Township Board approval, if the amount to be transferred does not exceed ten percent (10%) of the budget center appropriation from which the transfer is to be made. The Township Board shall be notified at its next meeting of any such transfers made and reserves the right to modify, amend, or nullify any such transfers made. Under no circumstances may the total general fund budget be changed without prior Township Board approval.

SECTION 12: PERIODIC FISCAL REPORTS.

The Fiscal Officer shall transmit to the Township Board at the end of each month, a report of financial operations including, but not limited to:

- a) A summary statement of the actual financial condition of the general fund at the end of the previous month;
- b) A summary statement showing the receipts and expenditures and encumbrances for the previous month and for the current fiscal year to the end of the previous month;
- c) A detailed list of:
 - 1. Expected revenues by major source as estimated in the budget; actual receipts to date for the current fiscal year compared with actual receipts for the same period in the prior fiscal year; the balance of estimated revenues to be collected in the then current fiscal year; and any revisions in revenue estimates resulting from collection experience to date.
 - 2. For each cost center: the amount appropriated; the amount charged to each appropriation in the previous month and for the current fiscal year and as compared with the same period in the prior fiscal year; the unencumbered balance of appropriations; and any revisions in the estimate of expenditures.

SECTION 13: LIMIT ON OBLIGATIONS AND PAYMENTS.

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

SECTION 14: BUDGET MONITORING.

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures shall exceed an appropriation, the Chief Administrative Officer shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

SECTION 15: VIOLATIONS OF THIS ACT.

Any obligation incurred or payment authorized in violation of this Resolution shall be void and shall subject any responsible official(s) or employee(s) to disciplinary action as outlined in Public Act 621 of 1978 and the Charter Township of Marquette Personnel Manual or Union Agreement, as applicable.

SECTION 16: BOARD ADOPTION.

Motion made by _____, seconded by _____, to adopt the foregoing Resolution.

Upon roll call vote, the following voted aye:

The following voted nay:

The Township Supervisor declared the motion carried and the Resolution duly adopted on the xth day of December 2021.

Randy Ritari, Township Clerk



MARQUETTE CHARTER TOWNSHIP

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Board Action Item

Board Meeting Date: December 7, 2021
Agenda Item #: 9.E.
Proposal: Consider FY2022 Fee Schedule
Presented by: Jon Kangas, Township Manager

Background:

The proposed FY2022 Fee Schedule is status quo, EXCEPT for the residential monthly garbage collection fee. That fee is proposed to increase \$1.00/residential customer/month and specifically covers the cost of increased tipping fees at the landfill, the COLA increase for our contracted hauler and other previously hidden/unknown costs associated with recycling. As proposed, the garbage rate will increase from \$16.25/month to \$17.25/month. All other fees will remain the same.

Attachments: 1. Fee Schedule 11-24

Cost: \$ \$1.00/month/residence, totalling an additional \$12/year per customer.

Budget Account: 596

Recommended motion:

Adopt the FY 2022 Fee Schedule as presented.

Mission Statement:

"Recognize and meet the needs of the Township Community."



CHARTER TOWNSHIP OF MARQUETTE
2022 Fee Schedule

11/24/2021

	Current	Proposed
Assessing/Planning/General:		
Appeals to Zoning Board of Appeals <i>(includes permit fee)</i>	250.00	
Assessment Roll (Real Property only)	800.00	
Assessment Field Card (Mail or Fax)	5.00	
Assessment Field Card (Office)	3.00	
Copy Charge, Per Page	0.15 BW; 0.45 Color	
GIS-Digital Orthophoto Map Sheet	200.00	
	plus reprod.costs	
GIS-Digital Topographic Map Sheet	400.00	
	plus reprod.costs	
GIS-Autocadd Discs - Orthophotography	200.00 per 1/4 sec.	
GIS-Autocadd Discs - Topographic	400.00 per 1/4 sec.	
Grading Permit (up to 10 Acres; add \$100 for each additional 10 acres or portion)	410.00	
Non-Sufficient Funds Checks	30.00	
Sign Permit (Temporary)	25.00	
Sign Permit (Permanent) 1 SF to 100 SF Maximum	100.00	
Site Plan/Architectural Plan Filing Fee Per SF of Facility	0.10	
Site Plan Compliance Review - Base	255.00	
Site Plan additional beyond base at actual time at staff hourly rate	Varies	
Special Meeting with Planning Commission	325.00	
Special Use Permit Application (no plot plan)	75.00	
Special Use Permit Application (plot plan)	255.00	
Special Use Permit Application (site plan)	510.00	
<i>(All special use permit application fees include required regular Planning Commission meeting and public hearing at no cost; add \$185 for any special meeting or public hearing)</i>		
Temporary Use Zoning Permit	25.00	
Traffic Enforcement Fee	50.00	
Zoning Map Amendment Application (includes regular Planning Commission meeting and public hearing with two legally required newspaper notices at no cost; add \$185 for any special meeting or public hearing)	510.00	
Marijuana Business License Application	5000.00	
Marijuana Business License Renewal (annual)	2500.00	
Mineral Extraction of earth products--includes regular public Planning Commission meeting and public hearing at no cost; any special meeting or public hearing is \$185)	510.00	
Mineral Extraction Permit Annual Renewal	100.00	
Residential Alterations / Accessory Structures (plot plan)	35.00	
Single Family Dwelling (plot plan)	55.00	
Multifamily Dwelling - non-commercial (plot plan)	100.00	
Commercial Alterations & Additions	140.00	
Accessory Buildings and Uses not requiring County Building Permit (plot plan)	35.00	
Parcel Division:		
First Division	50.00	
Each additional	10.00	
Zoning Text Amendment Application (includes regular Planning Commission meeting (public hearing not required); add \$185 for any special meeting)	510.00	

**CHARTER TOWNSHIP OF MARQUETTE
2022 Fee Schedule**

11/24/2021

	Current	Proposed
DPW:		
Door Hanger Shut Off Notice	20.00	
Water Fund Monthly Debt Retirement (3/4" or 5/8" or 1" Line)	15.00	
Water Fund Monthly Debt Retirement (1 1/2")	30.00	
Water Fund Monthly Debt Retirement (2" Line)	60.00	
Water Fund Monthly Debt Retirement (4" Line)	240.00	
Water Fund Monthly Debt Retirement (6" line)	525.00	
Water Fund Monthly Debt Retirement (8" Line)	945.00	
Water Fund Monthly Debt Retirement (10" Line)	1470.00	
Fire Hydrant Rental Fee Per Month	53.00	
Fire Protection Private (2" Connection) Per Month	10.00	
Fire Protection Private (3" Connection) Per Month	17.00	
Fire Protection Private (4" Connection) Per Month	27.00	
Fire Protection Private (6" Connection) Per Month	53.00	
Fire Protection Private (8" Connection) Per Month	100.00	
Fire Protection Private (10" Connection) Per Month	160.00	
Fire Protection Private (12" Connection) Per Month	250.00	
Public Fire Protection Per Year	20,000.00	
Garbage Collection -Residential Monthly	16.25	17.25
Lawn Meter Monthly (5/8" or 3/4" meter)	2.00	
Lawn Meter Monthly (1" Meter)	4.50	
Lawn Meter Monthly (1 1/2" Meter)	9.00	
Lawn Meter Monthly (2" Meter)	14.00	
Lawn Meter Permit (5/8" or 3/4" meter)	140.00	
Lawn Meter Permit (1" Meter)	260.00	
Lawn Meter Permit (1 1/2" Meter)	1175.00	
Lawn Meter Permit (2" Meter)	1475.00	
Marquette County Landfill Per Ton (minimum \$10 per load)	57.50	
Marquette Township Surcharge Per Ton	12.00	
Meter Replacement (5/8 or 3/4")	140.00	
Meter Replacement (1")	260.00	
Meter Replacement (1 1/2")	1175.00	
Meter Replacement (2")	1475.00	
Meter Replacement (2" Compound)	1850.00	
Meter Replacement (3")	2250.00	
Non-Sufficient Funds Checks	30.00	
Read Meter	20.00	
Special Billing Request	10.00	
Thawing Water Lines (Regular Business Hours Per Hour)	85.00	
Thawing Water Lines (Non-Business Hours Per Hour) (Minimum 115)	127.50	

CHARTER TOWNSHIP OF MARQUETTE
2022 Fee Schedule

11/24/2021

	Current	Proposed
Wastewater Base Fee Monthly		
3/4", 5/8" Meter	9.00	
1" Meter	22.50	
1-1/2" Meter	45.00	
2" Meter	72.00	
3" Meter	144.00	
4" Meter	225.00	
6" Meter	450.00	
8" Meter	990.00	
Wastewater Construction Inspection (\$0 - \$2,500)	150.00	
Wastewater Construction Inspection (\$2,500 - \$7,500)(8% but not less than \$300)	Varies	
Wastewater Construction Inspection (\$7,500 - \$15,000)(6% but not less than \$600)	Varies	
Wastewater Construction Inspection (\$15,000 - \$30,000)(4% but not less than \$900)	Varies	
Wastewater Construction Inspection (Over \$30,000)(3% but not less than \$1,200)	Varies	
Wastewater Construction Permit Review (2% of the estimated cost)	Varies	
Wastewater Deposit (Residential)	50.00	
Wastewater Deposit (Other--One Month's Estimated Bill)	Varies	
Wastewater Expansion - \$100 for each factor	Varies	
Wastewater Service Shutoff (Regular Business Hours)	40.00	
Wastewater Service Shutoff (Non-Business Hours)	65.00	
Wastewater Service Turn On (Regular Business Hours)	40.00	
Wastewater Service Turn On (Non-Business Hours)	65.00	
Wastewater Tap-In (single family with prepaid tap)	500.00	
Wastewater Tap-In (single family w/o prepaid tap) first factor	5000.00	
Wastewater Tap-In (other properties with prepaid tap)	500.00	
Wastewater Tap-In (other properties with prepaid tap--additional factors)	200.00	
Wastewater Tap-In (other properties w/o prepaid tap)	5000.00	
Wastewater Tap-In (other properties w/o prepaid tap--additional factors)	200.00	
Wastewater Volume (1,000 Gallons Monthly)	12.18	
Wastewater Fund Monthly Debt Retire (Unverif. 5/8, 3/4 inch meter)	6.60	
Wastewater Fund Monthly Debt Retire (1 inch meter)	16.50	
Wastewater Fund Monthly Debt Retire (1 1/2 inch meter)	33.00	
Wastewater Fund Monthly Debt Retire (2 inch meter)	52.80	
Wastewater Fund Monthly Debt Retire (3 inch meter)	105.60	
Wastewater Fund Monthly Debt Retire (4 inch meter)	165.00	
Wastewater Fund Monthly Debt Retire (6 inch meter)	330.00	
Wastewater Fund Monthly Debt Retire (8 inch meter)	726.00	
Water Base Monthly Fee (Unverified, 3/4" or 5/8" Meter)	8.00	
Water Base Monthly Fee (1" Meter)	20.00	
Water Base Monthly Fee (1 1/2" Meter)	40.00	
Water Base Monthly Fee (2" Meter)	64.00	
Water Base Monthly Fee (3" Meter)	128.00	
Water Base Monthly Fee (4" Meter)	200.00	
Water Base Monthly Fee (6" Meter)	400.00	
Water Base Monthly Fee (8" Meter)	880.00	

**CHARTER TOWNSHIP OF MARQUETTE
2022 Fee Schedule**

11/24/2021

	Current	Proposed
Water Construction Inspection (\$0-\$2,500)	150.00	
Water Construction Inspection (\$2,500-\$7,500) (8% but not less than \$300)	Varies	
Water Construction Inspection (\$7,500-\$15,000) (6% but not less than \$600)	Varies	
Water Construction Inspection (\$15,000-\$30,000) (4% but not less than \$900)	Varies	
Water Construction Inspection (over \$30,000) (3% but not less than \$1,200)	Varies	
Water Construction Permit Review (2% of the estimated cost)	Varies	
Water Deposit (Residential)	40.00	
Water Deposit (Other--One Month's Estimated Bill)	Varies	
Water Expansion - \$100 for each factor	Varies	
Water Service Shutoff (Regular Business Hours)	40.00	
Water Service Shutoff (Non-Business Hours)	65.00	
Water Service Turn On (Regular Business Hours)	40.00	
Water Service Turn On (Non-Business Hours)	65.00	
Water Tap-In (single family dwelling with prepaid tap)	500.00	
Water Tap-In (single family dwelling w/o prepaid tap) first	3000.00	
Water Tap-In (other properties with prepaid tap)	500.00	
Water Tap-In (other properties with prepaid tap-additional factors)	200.00	
Water Tap-In (other properties without prepaid tap) \$100/factor	3000.00	
Water Tap-In (other properties without prepaid tap-additional factors)	200.00	
Water Volume Rate (Per Thousand Monthly)	8.76	

	Current	Proposed
Fire Department:		
Site Plan Review:		
First Review	75.00	
Each Additional Review (charged per hour, minimum charge is 1 hour)	75.00 per hour	
New Construction / Remodel Fire Code Review:		
<i>Fee includes 1 inspection</i>		
0 - 2,000 sq. ft.	200.00	
2,001 - 5,000 sq. ft.	300.00	
5,001 - 10,000 sq. ft.	375.00	
10,001 - 50,000 sq. ft.	475.00	
50,001 - 100,000 sq. ft.	550.00	
100,001 - 500,000 sq. ft.	1000.00	
Over 500,000 sq. ft.	1500.00	
Additional Inspections (charged per hour, minimum charge is 1 hour)	100.00 per hour	
Fire Sprinkler / Standpipe / Foam System		
<i>Fee includes 2 Inspections</i>		
1 - 100 heads	300.00	
101 - 200 heads	350.00	
201 - 300 heads	400.00	
301 - 400 heads	450.00	
401 - 500 heads	500.00	
More than 500 heads (plus \$.25/head over 500)	500.00	
Systems supplied by pump	300.00 per pump	
Standpipe	75.00 per standpipe	
Hose Connection	5.00 per connection	
Additional Inspections (charged per hour, minimum charge is 1 hour)	100.00 per hour	
Commercial Cooking Hood Suppression System (box/release assembly)	230.00 per cont.	
<i>Fee includes 1 inspection</i>		
Additional Inspections (charged per hour, minimum charge is 1 hour)	100.00 per hose	
Special Hazard Systems:		
<i>Fee includes 1 inspection</i>		
Dry Chemical, Wet Chemical, Clean Agent, and Total Flood Systems	350.00	
Additional Inspections (charged per hour, minimum charge is 1 hour)	100.00 per hour	
Fire Alarm / Smoke Detection Systems:		
<i>Fee includes 1 inspection</i>		
Alarm control panel	100.00 each	
Remote Annunciator	20.00 each	
Booster Power Supply	20.00 each	
Alarm / Supervisory / Auxiliary device point connection	6.00 each	
Notification device / speaker	3.00 each	
Additional Inspections (charged per hour, minimum charge is 1 hour)	100.00 per hour	
Minimum permit fee for minor system modifications (at discretion of reviewer)	100.00	
Short Term Rental Inspections		
Initial Inspection	75.00	
Bi-Annual Inspection	75.00	
Additional Inspections (charged per hour/minimum charge is one hour)	75.00	
Special Event Plan Review Fees Including Temporary tents, membrane structures, carnivals, fairs, exhibits, trade shows, fireworks displays or any other large assembly function:		
<i>Fee includes plan review and 1 inspection during normal business hours</i>		
Each Event (not considered public assembly, determined by Fire Marshal)	150.00	
Inspections during non-business hours (charged per hour, minimum charge is 2 hrs.)	100.00	
Large membrane structures constituting a public assembly occupancy	250.00	
<i>Based on event and special hazard considerations trained Fire personnel may be required. Fire Marshal's office would determine if this is needed and establish a fee schedule based on the needs at that time</i>		

**CHARTER TOWNSHIP OF MARQUETTE
2022 Fee Schedule**

11/24/2021

	Current	Proposed
Additional Inspections:		
	75.00	
non-business hours (charged per hour, minimum charge is 2 hours)	100.00	
Outdoor Wood Furnace Permit Application Fee	50.00	
Fire Board of Appeals Hearing	400.00	



MARQUETTE CHARTER TOWNSHIP

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M E M O

TO: Marquette Township Board, Manager Jon Kangas
FROM: Lyn Durant, Supervisor
RE: 2022 Committee Standings
DATE: December 7, 2021

Committee Reappointments beginning 1/1/22:

1. Board of Review: Greg Place as alternate for a 3-year term ending 12/31/24

Committee openings beginning 1/1/22:

- 1. Recreation Committee: 3-year term to 12/31/24** – The Recreation Committee serves to advise the Township Board about all phases of recreation in the township, including current operations, long-term rec planning (including maintaining and updating the Township Recreation Plan every five years) and recreation expenditures. The committee meets the third Tuesday of the month at 5:30 p.m. before the Township Board meeting for less than an hour.
- 2. Road Committee: 3-year term to 12/31/24** – The Roads Committee serves to advise the Township Board about county road maintenance needs and priorities in the township. The committee meets the first Tuesday of the month at 5:30 p.m. before the Township Board meeting for less than an hour.
- 3. Zoning Board of Appeals: 3-year term to 12/31/24** – The ZBA acts on applications for variances, appeals, interpretations or other matters as required by the Zoning Ordinance and Township Zoning Act. The ZBA attends training sessions, conferences or meetings as necessary to fulfill the duties of the member. They may also conduct individual site visits if necessary to evaluate an application. The board meets only when an appeal occurs, which has been infrequently.

Mission Statement:

“Recognize and meet the needs of the Township Community.”





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Board Action Item

Board Meeting Date: December 7, 2021
Agenda Item #: 9.G.
Proposal: Consider Letter of Agreement for PTO (Paid Time Off) Carryover for the Township Manager
Presented by: Township Manager/Township Supervisor

Background:

Township Manager would like to carry over 80 hours of PTO to the following year instead of the current 40 hours.

Attachments: 1. Letter of Understanding Manager Contract - December 120721

Cost: \$ None

Budget Account: N/A

Recommended motion:

Approve the Letter of Agreement that allows the Township Manager to carryover 80 hours of PTO to the following year.

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MARQUETTE CHARTER TOWNSHIP

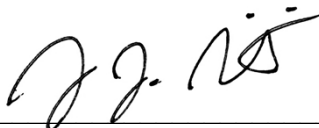
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Letter of Understanding

On December 7, 2021, the Township Board and the Township Manager agreed that the Provisions of Section IV. BENEFITS in the Managers Contract be changed to “During the term of this Agreement, unless otherwise mutually agreed between the Parties, Employee shall receive healthcare insurance and other fringe benefits as determined by the Township, including: 1) Nine (9) paid Holidays per calendar year, designated by the Township; (2) Twenty-Seven (27) days paid time off per anniversary year (plus one (1) day for each additional anniversary year attained by Employee beginning with year six), credited on a pro-rata basis. A maximum of ten (10) days may be carried over from year to year for a period not to exceed six (6) months, provided that such PTO will be used first and paid at the Employee's base compensation rate. If not used within six (6) months, such PTO will be cleared from records and paid at the Employee's base compensation rate on the first July pay date. 3) Other Leaves in accordance with the Charter Township of Marquette Personnel Policies and Procedures Manual; 4) Participation in the Michigan Municipal Employees Retirement System (MERS) Defined Benefit B-2/10 year vesting plan as established for the Employer's Professional and Administrative employees.”

Jon Kangas, Township Manager
December 7, 2021

Lyn Durant, Township Supervisor
December 7, 2021



Randy J. Ritari, Township Clerk
December 7, 2021

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To: Township Board
From: Jon Kangas, Manager
Date: December 2, 2021
Regarding: Manager's Report for December 7, 2021

Budget/CIP

The budget is now as final as we can get it considering the absence of collective bargaining agreements. In addition, I am working with staff to ensure next year's CIP projects fit within the budget as presented. I again remind you that no CIP project will commence without Board authorization for the expenditure. I am demanding full transparency when considering CIP spending. One note regarding the CIP: The General Fund has \$45,000 budgeted for recreation improvements that has been notated for a wheelchair swing and ballfield improvements. Based on our last CIP discussion, we have only been authorized to proceed with a lawn mower purchase. Therefore, the notes in the budget will need to be revised before final publishing and the expenditure amount will be adjusted according to Board action.

Union Contracts

We have pushed hard to resolve both of these contracts before bringing you the final budget, but have unfortunately not been successful. However, we do have good news in that a tentative agreement has been reached with the AFSCME unit, which they have subsequently ratified unanimously! You will be considering this tentative agreement in closed session later on. If we receive a response from our other unit prior to Tuesday's meeting we will make every effort to share that at the same time.

Events

The tree lighting ceremony was very well attended this year and our gratitude goes to the hard-working members of the Committee, Super One Foods, Jet's Pizza, Superior Dance Arts and everyone else that played a role. That said, we didn't have the tree lighting without some struggles this year. As a result, I am strongly recommending the Board consider every avenue available to plant a permanent tree in the Township that can be used for this annual event. Planting a tree will result in a much smaller display initially, but should save time, effort and money in the long-term. I hope we will see support for that effort in 2022 and that we are successful in making the plan happen.

Water System Discussions

Lenny is continuing his efforts with the Oak Hills cost estimating and we expect to have more dialogue with those residents in the coming months. The project is currently estimated in a worst-case scenario, so I anticipate the need for a cost efficient alternate to what is presented.

In addition, we are continuing our discussions with the City of Marquette toward the long-term stability of our water supply and I am happy to say the conversations have been productive and supported by the City.

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