



## MARQUETTE CHARTER TOWNSHIP

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Marquette, Michigan 49855

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# MARQUETTE TOWNSHIP BOARD - REGULAR MEETING

TUESDAY, JUNE 21, 2022 - 6:30 PM

MARQUETTE TOWNSHIP COMMUNITY CENTER

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### 1. Call to order

- A. Pledge of Allegiance
- B. Roll Call

- 2. Public Comment (3 minutes each)** *This Board is conducting a meeting today to take care of Township business. You are allowed to address the Board at least twice tonight, but we will not have back-and-forth conversations between the staff, the Board, and the public during Public Comment. For Public Comment, or if you would like to speak on a particular agenda item, state your name and address and you have three minutes to address the Board. The Board may, but is not required to, respond at Board Member Comment immediately following Public Comment. The Board may also request follow-up with the Township Manager on some matters addressed during Public Comment.*

### 3. Board Member Comment in Response to Public Comment

### 4. Public Hearing - DWRF Application

- A. DWRF Public Notice

### 5. Consent Agenda

- A. Approval of Regular Meeting Minutes of June 7, 2022.
- B. Bills Payable
  - 1. Bills Payable in the amount of \$222,669.08. Checks 162255 to 162319. Note any voided checks.
- C. Received Committee and Other Reports
- D. Correspondence not Requiring Board Action
  - 1. MCSWMA 7-1-22 Fee Schedule
  - 2. Behavioral Health Mediation Services Program Information
- E. Financial
  - 1. May 2022 Financial Statement

### 6. Approval of the Agenda *(Declaration of Conflict of Interest, if any)*

### 7. Board Education/Privileged Comment

- A. Library Report
- B. Staff Reports

1. Fire Department May 2022
2. Public Works
3. Attorney Report

**8. Community Linkage** *(primarily based on the Board's Annual Plan of Work. Board member comment regarding what we are hearing from the external environment about township issues and activities.)*

- A. Report on Joint Meeting with Marquette Township Business Association
- B. Consider 2022 Joint Meeting with the Planning Commission

**9. Policy Discussion, Consideration and Development**

- A. DWRF Resolution
- B. Consider Library Millage Resolution and Ballot Language for the November Election.
- C. Consider Letter to Legislators Opposing Sand and Gravel Mining Senate Bills 429, 430, 431
- D. Declare 2005 Chevrolet Colorado Surplus

**10. Assurance of Organizational Performance**

- A. Board - Committee Updates
  1. Planning Commission
  2. Recreation Committee
  3. Events Committee

**11. Public Comment (3 Minutes maximum)**

**12. Meeting Wrap-up**

- A. Announcements
- B. Manager's Report
- C. Review of Motions Passed & Assignments, if any
- D. Items for Future Agenda
- E. Board Member Comment

**13. Adjournment**

**Next Scheduled Meeting Date is July 5, 2022.**

## NOTICE OF PROJECT PLAN PUBLIC HEARING

Marquette Township will hold a public hearing on the proposed Water System Improvements project for the purpose of receiving comments from interested persons.

The hearing will be held at 6:30 p.m. on June 21<sup>st</sup> at the following location: Marquette Township Office, 1000 Commerce Drive, Marquette, MI 49855

The purpose of the proposed project is for improved water system reliability and monitoring capabilities.

Project construction will involve the improvements at the Cox Pumphouse and the upgrades to the Water SCADA System.

Impacts of the proposed project include the increased reliability, energy efficiency and performance of the water system.

The proposed project cost is estimated at \$750,000.

The estimated cost to users for the proposed project will be around \$2 per month per user.

Copies of the plan detailing the proposed project are available for inspection at the following location(s):

The Marquette Township Office at 1000 Commerce Drive, Marquette, MI 49855

UP engineers & Architects, Inc located at 424 S Pine Street, Ishpeming, MI 49849

Written comments received before the hearing record is closed on June 21, 2022 will receive responses in the final project plan. Written comments should be sent to:

[mtreado@upea.com](mailto:mtreado@upea.com)

**MARQUETTE TOWNSHIP BOARD  
MINUTES**

**TUESDAY, JUNE 7, 2022 - 6:30 PM  
MARQUETTE TOWNSHIP COMMUNITY CENTER**

***Call to order:***

Supervisor Durant called the Meeting to Order at 6:31PM.

Pledge of Allegiance

Roll Call

Members present: Lyn Durant, Supervisor  
Randy Ritari, Clerk  
Ernest Johnson, Treasurer  
Linda Winslow, Trustee  
Dan Everson, Trustee  
John Markes, Trustee  
Pete LaRue, Trustee

Staff present: Jon Kangas, Township Manager  
Lenny Bodenus, Superintendent of Public Works

Committee Members

Present: Randy Girard, Township Events Committee

***Public Comment (3 minutes each):***

None

***Board Member Comment in Response to Public Comment:***

None

***Consent Agenda:***

Approval of Regular Meeting Minutes of May 17, 2022 and Special Meeting Minutes of May 23, 2022.

Bills Payable

Bills Payable in the amount of \$197,628.97. Checks 162179 to 162254. Note any voided checks.

Received Committee and Other Reports

Correspondence not Requiring Board Action

MCSWMA Draft Minutes and Presentation-Public Hearing 5-16-22

MCSWMA-Special Meeting 5/25/22

Before the Michigan Public Service Commission Notice of Hearing for the Gas Customers of Semco Energy Gas Company Case No. U-21212

**MOTION: To approve the Consent Agenda as presented.**

**Motion – Clerk Ritari**

**Second – Trustee Markes**

**Carried (7-0)**

***Approval of the Agenda:***

Supervisor Durant added to the agenda, 8A. Declare 2005 Chevrolet 2500 Silverado as Surplus, and 8B. Purchase a 2021 Chevrolet Silverado and 2018 Chevrolet Colorado.

**MOTION: To approve the Regular Agenda as amended.**

**Motion – Clerk Ritari**

**Second – Trustee LaRue**

**Carried (7-0)**

***Board Education/Privileged Comment:***

Events Committee - Car Show Update

Randy Girard, Events Committee, provided an update on the upcoming Car Show on June 18 from 10AM - 2PM at the Westwood Mall Parking Lot.

Stantec Water Affordability and Planning Study Presentation

James Bearman, Stantec Consulting, presented the Water Affordability and Planning Study to the Township Board.

***Community Linkage :***

Supervisor Durant, thanked North Iron Church for painting some of the Township Welcoming Signs.

***Policy Discussion, Consideration and Development:***

Declare 2005 Chevrolet 2500 Silverado as Surplus

(Background from Superintendent Bodenus)

**MOTION: Deem the 2005, 2500 Chevy Silverado as surplus and allow this truck to be used as a trade in for future vehicle purchases.**

**Motion – Trustee Markes**

**Second – Clerk Ritari**

**Carried (7-0)**

Purchase a 2021 Chevrolet Silverado and 2018 Chevrolet Colorado.

(Background from Superintendent Bodenus)

**MOTION: Waive the competitive bidding in the interest of available inventory and purchase the 2021 Chevrolet Silverado and 2018 Chevrolet Colorado from Fox Marquette Chevrolet for an amount not to exceed \$65,338.00.**

**Motion – Clerk Ritari**

**Second – Trustee Markes**

**Carried (7-0)**

***Assurance of Organizational Performance:***

Board - Committee Updates

Planning Commission

Trustee Winslow, provided a brief update.

Roads Committee

Trustee LaRue, provided a brief update.

Events Committee

Trustee LaRue, provided a brief update.

***Public Comment (3 Minutes maximum):***

None

***Meeting Wrap-up:***

Announcements

Clerk Ritari, provided some updates on Elections.

Manager's Report

Manager Kangas, provided his written report.

Review of Motions Passed & Assignments, if any

Clerk Ritari, reviewed all motions from the meeting and any action items that needed to be done.

Items for Future Agenda

Library Millage Resolution and Ballot Language.

Board Member Comment

None

***Adjournment:***

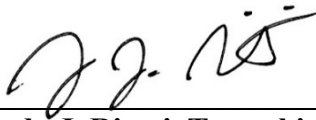
**MOTION: To Adjourn the meeting.**

**Motion –Trustee Everson**

**Second – Trustee Winslow**

**Carried (7-0)**

Supervisor Durant adjourned the meeting at 8:22PM.



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**Randy J. Ritari, Township Clerk**

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**Lyn J. Durant, Township Supervisor**

**BILLS PAYABLE SUMMARY**  
**6/21/22**

1	6/7/22	Accounts Payable - Exempt	51,552.15
2	6/8/22	Accounts Payable - Exempt	65,371.00
3	6/15/22	Accounts Payable - Exempt	18,136.39
4	6/16/22	Payroll-BiWeekly	36,825.63
5	6/21/22	For Board Approval	50,783.91

Total	<u>222,669.08</u>
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General Fund	\$71,917.61
Fire Fund	11,338.39
Twp. Improvements Fund	1,947.00
Wastewater Fund	52,059.20
Library Fund	0.00
Stormwater Fund	0.00
Water Fund	63,730.67
Water Restricted Fund	0.00
Solid Waste Fund	20,442.08
Trust and Agency Fund	<u>1,234.13</u>
Total Disbursements	<u>\$222,669.08</u>



CHECK REGISTER REPORT  
INCREDIBLE BANK

CHECK	DATE	VENDOR NAME	DESCRIPTION	ACCOUNTS	AMOUNT
162255	6/7/22	AFLAC	Payroll Deductions	701-000.000-231.000	468.48
162256	6/7/22	AFSCME	Payroll Deductions	701-000.000-231.000	485.65
162257	6/7/22	Andra Ziems	May Mileage Reimbursement	101-253.000-850.000	54.05
162258	6/7/22	Cardmember Service (VISA)	Monthly Zoom Subscription; Planning Annual Zoom	101-299.000-810.000	74.18
			Subscription	101-721.000-812.000	158.89
162259	6/7/22	City of Marquette	April Water	591-570.000-921.000	7,752.09
162260	6/7/22	Krist Oil	May Fuel	101-265.000-931.000	306.32
				590-578.000-863.000	240.27
				591-578.000-863.000	240.27
				206-340.000-863.000	538.99
				206-340.000-864.000	206.84
162261	6/7/22	Marquette Co Sheriff's Dept	May Police Services	101-301.000-801.000	17,698.20
162262	6/7/22	Marquette Township	Various Water/Wastewater	590-580.000-921.000	76.59
				591-580.000-921.000	76.59
				590-580.000-926.000	67.09
				591-580.000-926.000	67.08
				596-569.C00-921.000	26.77
				591-569.C00-926.000	20.84
				206-265.000-921.000	186.95
				206-265.000-926.000	54.61
				101-265.000-921.000	323.84
				101-265.000-926.000	103.69
				101-756.000-921.000	138.35
				101-756.000-926.000	117.24
162264	6/7/22	Mary Beals	Flowers for Grover Street Sign	101-966.000-880.000	78.15
162265	6/7/22	North Country Disposal	Garbage/Recycling	101-265.000-930.000	150.00
				596-528.000-880.000	325.00
				590-580.000-801.000	55.00
				591-580.000-801.000	55.00
				596-528.000-825.000	17,735.25
162266	6/7/22	Peninsula Fiber Network	June Hyperlink	101-299.000-810.000	1,114.38
162267	6/7/22	U.S. Bank Equipment Finance	Copier Lease	101-299.000-807.000	198.86
162268	6/7/22	Unifirst	Uniforms, Mats	101-265.000-750.000	40.46
				101-265.000-726.000	80.65
				590-578.000-750.000	96.00
				591-578.000-750.000	96.01
162269	6/7/22	Verizon Wireless	Various Phones	101-172.000-850.000	51.11
				101-721.000-850.000	140.95
				101-257.000-850.000	52.44
				101-299.000-850.000	286.43
				206-337.000-850.000	228.26
				206-340.000-850.000	127.30
				590-558.000-850.000	302.14
				591-558.000-850.000	302.41
162270	6/7/22	Wex Bank	Meijer Gasoline	590-578.000-863.000	189.64
				591-578.000-863.000	189.63
				101-265.000-931.000	173.21
Total Checks (16)					<u>51,552.15</u>

Voided  
Checks  
162263

CHECK REGISTER REPORT  
INCREDIBLE BANK

CHECK	DATE	VENDOR NAME	DESCRIPTION	ACCOUNTS	AMOUNT
162271	6/8/22	Fox Marquette	2021 Chevy Silverado & 2018 Chevy Colorado	590-000.000-148.000	29,347.33
				591-000.000-148.000	29,347.33
				101-903.000-970.340	<u>6,676.34</u>
			Total Checks (1)		<u><u>65,371.00</u></u>

Voided  
Checks

CHECK REGISTER REPORT  
INCREDIBLE BANK

CHECK	DATE	VENDOR NAME	DESCRIPTION	ACCOUNTS	AMOUNT
162272	6/15/22	906 Technologies	May IT Services	101-299.000-810.000	2,014.59
162273	6/15/22	Charter Communications	Phones, Internet	101-299.000-810.000	204.99
				101-299.000-850.000	141.25
162274	6/15/22	City of Marquette	May Wastewater	590-579.000-922.000	14,593.61
162275	6/15/22	City of Marquette	Bacteriological Analysis (3)	591-570.000-801.000	75.00
162276		Emily Hawkins	Utility Refund	590-542.000-655.000	12.29
				591-541.000-655.000	14.15
				596-000.000-655.000	5.06
162277	6/15/22	Jack Ireton	Utility Refund	590-542.000-654.000	2.11
				591-541.000-654.000	4.81
				596-000.000-630.000	5.48
				590-542.000-642.000	17.59
				591-541.000-642.000	14.11
162278	6/15/22	Jacob Gustafson	Utility Refund	590-542.000-642.000	15.58
				591-541.000-642.000	13.39
				596-000.000-630.000	10.66
				590-542.000-654.000	9.35
				591-541.000-654.000	4.11
162279	6/15/22	Jake Elmore	Utility Refund	590-542.000-654.000	2.02
				591-541.000-654.000	4.59
				596-000.000-630.000	5.24
				590-542.000-642.000	18.65
				591-541.000-642.000	14.97
162280	6/15/22	Lyndsi Frazier	Utility Refund	590-542.000-654.000	1.84
				591-541.000-654.000	4.19
				596-000.000-630.000	4.77
				590-542.000-642.000	13.65
				591-541.000-642.000	10.80
162281	6/15/22	Maia Ogea	Utility Refund	590-542.000-654.000	0.19
				591-541.000-654.000	0.43
				596-000.000-630.000	0.49
				590-542.000-642.000	2.55
				591-541.000-642.000	1.94
162282	6/15/22	Matthew & Maigen Orr	Utility Refund	591-541.000-642.000	4.21
				596-000.000-630.000	4.19
				591-541.000-654.000	3.68
162283	6/15/22	MTFD Support Organization	Payroll Deduction	701-000.000-231.000	280.00
162284	6/15/22	Scott & Shaina St. John	Utility Refund	590-542.000-642.000	23.37
				591-541.000-642.000	30.00
162285	6/15/22	Semcoenergy Gas Company	Various Natural Gas	101-756.000-924.000	20.20
				590-582.000-924.000	53.57
162286	6/15/22	Unifirst Corporation	Uniforms & Mats	101-265.000-750.000	40.46
				590-580.000-726.000	8.15
				591-580.000-726.000	8.15
				590-578.000-750.000	95.51
				591-578.000-750.000	95.50
162287	6/15/22	Verizon Connect NWF	May GPS Service	101-265.000-931.000	34.75
				590-578.000-955.000	78.17
				591-578.000-955.000	78.17
162288	6/15/22	Verizon Wireless	FD Vehicle Phone	206-340.000-850.000	33.86
			Total Checks (13)		<u>18,136.39</u>
Voided Checks					

CHECK REGISTER REPORT  
INCREDIBLE BANK

CHECK NO.	DATE	EMPLOYEE	DESCRIPTION	AMOUNT
DD6458 to DD6478	6/16/22	Various	Payroll - Biweekly	36,825.63
		Total Checks (21)		<u>36,825.63</u>

Voided  
Checks

None

CHECK REGISTER REPORT  
INCREIBLE BANK

CHECK NO.	DATE	VENDOR NAME	DESCRIPTION	ACCOUNTS	AMOUNT
162289	6/21/22	Bensinger, Cotant & Menkes	Legal Services	101-721.000-803.000	1,025.00
				101-299.000-955.010	1,212.50
				101-105.000-803.000	3,925.00
				590-558.000-801.000	587.50
162290	6/21/22	Core & Main LP	Hydrant Repair Parts,Meter Transmitters,Copper	591-573.000-930.000	368.17
				591-571.000-930.000	3,598.57
				591-572.000-930.000	4,591.36
162292	6/21/22	Crossroads Truck	Air Govenor; Air Dryer	206-340.000-930.000	856.00
162293	6/21/22	ELCOM systems	Install Headache Rack; Strip out Old Truck	206-000.000-202.000	402.50
162294	6/21/22	ETNA Supply	Water Service Copper; Touchless Faucets	591-572.000-930.000	1,032.61
				101-903.000-970.265	5,678.42
162295	6/21/22	Fox Marquette	DPW Truck Key	590-578.000-930.000	87.93
				591-578.000-930.000	87.92
162296	6/21/22	Geometric Services Inc	Surveying & Mapping Services	101-105.000-805.000	1,830.00
162297	6/21/22	Holiday Cleaners	Bunker Pants Repairs	206-339.000-750.000	17.56
162298	6/21/22	Marquette Embroidery	FD Embroidery	206-337.000-750.000	30.00
162299	6/21/22	Marquette Machining & Fabricating	Weld Pickle Ball Posts	101-756.000-801.000	348.75
162300	6/21/22	Menards	Grinder supplies; Ant bait; Tero; Faucets; Hedge Shears	101-265.000-726.000	206.70
				590-578.000-726.000	23.20
				591-578.000-726.000	23.21
				590-583.000-930.000	33.98
162301	6/21/22	Michigan Rural Water Assoc	2022/2023 Dues	591-558.000-812.000	520.00
162302	6/21/22	Michigan Township Assoc	2022/2023 Dues	101-101.000-812.000	7,111.86
162303	6/21/22	Mining Journal	Rubbish Ad; Water Quality Report	596-528.000-880.000	316.68
				591-558.000-900.000	125.70
162304	6/21/22	NAPA Auto Parts	Crankshaft Sensor	590-578.000-930.000	15.74
				591-578.000-930.000	15.75
162305	6/21/22	North Country Disposal	Extra Containers (4)	596-528.000-880.000	1,400.00
162306	6/21/22	North Country Septic	Lions Field Portable Restroom (June)	101-756.000-801.000	335.00
162307	6/21/22	Oberstar Inc	Topsoil; Gravel for Patch Repairs	590-578.000-726.000	140.00
				591-578.000-726.000	140.00
				101-265.000-726.000	105.00
162308	6/21/22	OHM Advisors	Water Demand Analysis	591-558.000-801.000	3,675.00
162309	6/21/22	Pomsal Fire Equipment, Inc.	Air Eject; Shore Power	206-000.000-202.000	1,128.45
				206-340.000-930.000	388.20
162310	6/21/22	Quill	Copy Paper	101-299.000-726.000	321.84
162311	6/21/22	Raftelis Financial Consultants	Water Supply Valuation Study May 2022	591-558.000-801.000	2,100.00
162312	6/21/22	Red Power Diesel	FD Air Hose	206-265.000-930.000	129.01
162313	6/21/22	Sharon Flynn	FD Uniform Repairs	206-337.000-750.000	30.00
162314	6/21/22	State of Michigan	Ambulance Assessment 4/1-6/30/22	206-337.000-802.000	167.06
162315	6/21/22	Superior Paving Inc	Asphalt Patch; Water Shut-Off	101-903.000-970.265	3,250.00
				591-572.000-930.000	200.00
162316	6/21/22	U.P. Engineers & Architects	Project 02162 Stormwater NPS Grant	555-558.000-801.000	1,947.00
162317	6/21/22	Uline	Lions Field Dog Waste Bags	101-756.000-726.000	134.84
162318	6/21/22	USA Bluebook	Miss Dig Paint	591-578.000-726.000	115.90
162319	6/21/22	White Water Assoc	Well Water Samples; Water Distribution Samples	591-569.W00-801.000	634.00
				591-558.000-801.000	370.00
Total Checks (31)					<u>50,783.91</u>

Voided  
Checks

162291

**MARQUETTE COUNTY SOLID WASTE MANAGEMENT AUTHORITY  
SCHEDULE OF FEES**

**ALL HAULERS: LANDFILL PERMIT REQUIRED FOR DISPOSAL OF TYPE II, III, STUMPS, CONTAMINATED SOIL, SPECIAL WASTE, AND TIRES**

Type of Material	Description	Fee								
Type II	Includes non-hazardous household/residential municipal solid waste material	\$63.50/ton*								
Type III	Includes non-hazardous construction and demolition waste material	\$63.50 /ton*								
Type II or III Special Projects	Non hazardous debris or other materials generated from special projects in Marquette County	TBD based on type of material, analytical data, volume, and Authority utilization								
Compost (Leaves, Grass, & Brush)	Includes tree limbs, shrubs, logs, etc. Must not be mixed with other waste/debris. Maximum 2" diameter. <b>Compost material in plastic bags will not be accepted. Compost can NOT be disposed in the landfill. It must be put in the compost area.</b>	No charge (No permit needed)								
Compost (Source-Separated Organics)	Includes food waste, and any other organic material. <b>Must be separated from other waste and disposed in the compost area. Non-organic material, such as plastic bags, will not be accepted.</b>	No charge (No permit needed)								
Stumps	Any stumps or any load with stumps or logs greater than 2" diameter mixed in.	\$63.50/ton								
Contaminated Soil	Hydrocarbon contaminated material (contaminated soil) must be tested and appt. required for disposal	\$63.50/ton								
Recyclables - In County (Marquette)	Single Stream Recycling (SSR) - Cardboard, mixed paper, plastic & metal containers per recycling guideline. Separated glass bottles, jars, containers <b>No plastic bags or film material accepted.</b>	No charge - In County (No permit needed)  *Unacceptable/contaminated loads: solid waste tipping fee rate applies								
Recyclables - Out of County	Single Stream Recycling (SSR) - Cardboard, mixed paper, plastic & metal containers per recycling guideline. Separated glass bottles, jars, containers <b>No plastic bags or film material accepted.</b>	\$20/ton / TBD by volume - Out of County  *Unacceptable/contaminated loads: solid waste tipping fee rate applies								
Confidential Document Destruction	<b>Proper notice by 3:00 pm on the day preceding delivery is required.</b> Documents must be in boxes and taped shut.	\$25.00 for certificate of destruction No charge if you don't need certificate of destruction (No permit needed)								
Special Waste**	<b>Includes medical waste, asbestos, special material, etc.</b>	<b>See Fees Below</b>								
a. Medical Waste Proper notice by 3:00 pm on the day preceding delivery is required	Medical Waste	\$565.07 per ton								
b. Asbestos: Proper notice by 3:00 pm on the day preceding delivery is required		<b>Current tipping fee per ton</b>								
	0 to 6 cyd (pickups, vans, small trailers)	plus \$200/vehicle*								
	7 to 20 cyd (large vans and trailers, trucks, roll off containers)	plus \$400/vehicle*								
	21 to 30 cyd (large tractor trailers and roll off containers)	plus \$550/vehicle*								
	31 to 40 cyd (large tractor trailers and roll off containers)	plus \$700/vehicle*								
	<b>*Loads in excess of 40 cyd will incur appropriate additional charges.</b>									
<p><b>*The Marquette County Landfill is a non-hazardous facility. Random sampling of loads is periodically conducted. Delivery of loads not designated as asbestos are prohibited. Loads discovered to contain asbestos via the random sampling program are subject to additional fees and may result in the loss of landfill privileges.</b></p> <p>In addition to tipping fees paid by the authorized company, contractor, or hauler the following per ton rates apply to loads containing asbestos:</p> <table border="0"> <tr> <td>0 - 6 tons</td> <td>\$800.00</td> </tr> <tr> <td>7 - 20 tons</td> <td>\$1,600.00</td> </tr> <tr> <td>21 - 30 tons</td> <td>\$2,200.00</td> </tr> <tr> <td>31 - 40 tons</td> <td>\$2,800.00</td> </tr> </table> <p><b>All fees assessed will be billed to the host municipality who authorized the company, contractor, or hauler</b></p>		0 - 6 tons	\$800.00	7 - 20 tons	\$1,600.00	21 - 30 tons	\$2,200.00	31 - 40 tons	\$2,800.00	
0 - 6 tons	\$800.00									
7 - 20 tons	\$1,600.00									
21 - 30 tons	\$2,200.00									
31 - 40 tons	\$2,800.00									
Special Material	<b>Proper notice by 3:00 p.m. on the day preceding delivery is required.</b>	\$75.00/load								
Tires***	Passenger car and truck tires.	\$175.00/ton - Marquette County \$208.00/ton - Out of County								
Surcharges/Fines										
a. Mixed Loads****	A charge will be assessed to loads that are disposed in an area not designated for that waste and/or are mixed with prohibited wastes. <b>(See Prohibited Wastes)</b>	\$20.00 per ton with a \$100 minimum charge.								
b. Leaves, Grass, & Brush	Garbage (such as Type II or Type III) in the load, or compost material in plastic bags, will result in additional charges for separation at overtime rates.	\$20.00 per ton with a \$100 minimum charge.								
c. Container Dig out	Unloading or breaking loose material in a container	\$35.00/per 15 minutes								
d. Clean-Up Charge	Clean up after hauler disposal in the wrong area in landfill or building	\$20.00/per 15 minute								
e. Weigh-In Charge	Charge for use of the scale for obtaining a vehicle weight only.	\$10 per weight - residential \$25 per weight - commercial \$0 - military move								
f. Refrigerant Removal #	Charge for removal of refrigerant from refrigerators, freezers, air conditioners, dehumidifiers, etc.	\$15 per appliance								
g. Signs*****	Driving over/destroying landfill signs	***** \$25 charge if repairable								
Equipment Damage	Damage to equipment, doors, etc. will be charged at repair costs	**** \$55 for new								
h. Jump Start	Jump start vehicle	\$50.00								
i. Administrative Fee	Charge for correcting tickets/statements when incorrect information is given by the hauler at the scale	\$50.00								

\* For hauler requested services such as dig outs, securing roll off boxes, vehicle recovery, and jump starts the MCSWMA and/or its employees will not be liable for hauler equipment damage.

\* All municipalities, inclusive of all haulers, will be charged \$63.50/ton (which includes a \$.07/ton HHW charge) for Type II, Type III, special waste, and contaminated soil, and \$565.07 per ton for medical waste.

\*\* Special waste charges have been computed to reflect the cost of disposal of material that requires special handling and cover. **Proper notice by 3:00 pm on the day preceding delivery is required for asbestos, medical waste, and special material.**

\*\*\*\* In general, waste that is not placed in the designated area will be charged a mixed load fee. **Prohibited waste will be rejected.**

# Refrigerant will be removed from appliances. Must be delivered separately and not mixed in loads. A mixed load charge will be assessed to loads with appliances containing refrigerant that are disposed in the landfill, along with the \$15 removal fee.

### **ADDITIONAL CHARGES WILL BE ASSESSED TO LOADS CONTAINING PROHIBITED WASTES.**

#### **The following are materials prohibited from disposal in a Michigan landfill:**

**Beverage containers** – A beverage container containing one gallon or less of a soft drink, soda water, carbonated natural or mineral water, or other nonalcoholic carbonated drink, beer, ale, or other drink of whatever alcohol content. Loads containing more than 12 beverage containers will be charged a mixed load fee and the hauler will be required to retrieve the beverage containers.

**Whole motor vehicle tires** – Whole motor vehicle tires **are** accepted and charged the rates on the fee schedule, but are prohibited from disposal in the landfill. Prior to landfill disposal, the tires will be split or processed into pieces by landfill staff. Whole tires found mixed in loads that are disposed in the landfill will be assessed a mixed load fee.

**Yard clippings** - Yard clippings are defined as leaves, grass clippings, vegetable or other garden debris, shrubbery, or brush or tree trimmings.

**Used oil** – Used oil is defined as petroleum-based oil that through use, storage, or handling, has become unsuitable for its original purpose due to the presence of impurities or loss of original properties.

**Lead acid batteries**- these are defined as a storage battery in which the electrodes are grids of lead containing lead oxides that change in composition during charging and discharging, and the electrolyte is dilute sulfuric acid.

**Low-level radioactive waste** – Low-level radioactive waste (LLRW) includes items that have become contaminated with radioactive through exposure to neutron radiation.

**Hazardous waste** – Hazardous wastes are materials that are identified by specific processes or exhibit certain properties that require more stringent controls on disposal, as specified by Michigan law.

**Mercury** – Mercury-containing devices must not be disposed in landfill. Mercury will be taken free of charge if brought in separated from the loads. This includes thermostats, thermometers, furnace controls and switches.

**Liquid waste** - Liquid waste means any waste material that is determined to contain free liquids as defined by Method 9095, the paint filter liquids test.

**Sewage** – Sewage means untreated domestic wastewater. Sewage sludge is not prohibited.

**PCBs** – Means PCBs as defined in 40 CFR 761.3. This includes both PCB items and PCB-contaminated material.

**Hot Ashes** - Fire hazard

**Nuclear Waste** – Nuclear or by-product materials as defined by the Atomic Energy Act of 1954 as amended, 42 USC 2011 et seq.

**Infectious Waste** – as defined and regulated by the Michigan Dept. of Public Health

**Refrigerant** – Refrigerators, freezers, air conditioners, dehumidifiers, water coolers and any other refrigerant-containing appliance. These are accepted but must come in separately and are charged \$15 per appliance for the refrigerant removal.

**Condensed Gas Cylinders:** Call 249-4125 for disposal information

#### **SPECIAL WASTES**

**Asbestos waste** - All asbestos waste regulated by federal regulations is prohibited from disposal in a Michigan landfill unless the landfill complies with 40 CFR 61.154. All waste must be segregated and packaged per Authority and EGLE guidelines. Asbestos waste must not be mixed with other wastes.

**Medical waste** – Under certain conditions medical waste can legally be disposed of in a Michigan landfill. All waste must be segregated and packaged per Authority and EGLE guidelines.



# BEHAVIORAL HEALTH MEDIATION SERVICES PROGRAM

## How can the Michigan Behavioral Health Mediation Services program help you with your services?

This program ensures you have access to a neutral, independent mediation professional to resolve matters related to your experience with Community Mental Health (CMH) or Prepaid Inpatient Health Plan (PIHP) services. We'll connect you with your local Community Dispute Resolution Program (CDRP) center that can help you resolve your dispute.

## How Much Does It Cost?

It's free to all parties receiving mental health services from a CMH or PIHP, and paid for through a Michigan Department of Health and Human Services (MDHHS) grant.

[www.mediation-omc.org](http://www.mediation-omc.org)



OAKLAND  
MEDIATION  
CENTER



MICHIGAN  
COMMUNITY  
MEDIATION  
ASSOCIATION



## »»» What is Mediation?

In mediation, a neutral third party will guide you through a confidential communication, information sharing, and decision-making process. The mediator ensures that all parties have a voice and that there is a power balance at the table. If a settlement is reached, the mediators will work with you to assist you in writing an enforceable agreement that is crafted by the parties. You do not lose any of your due process rights (i.e., local appeal, grievance/complaint, etc.) participating in mediation.

## Benefits of Mediation

- It provides a safe space to share concerns.
- It's an impartial process where you have an equal voice.
- It's confidential.

## 5 Easy Steps to Mediation

- 1** Contact the Oakland Mediation Center at **1-844-3-MEDIATE** (1-844-363-3428) between 9 a.m. – 5 p.m. EST, Monday through Friday. Or email us at [behavioralhealth@mediation-omc.org](mailto:behavioralhealth@mediation-omc.org).
- 2** OMC'S Mediation Specialist will confirm your eligibility.
- 3** Then, OMC'S Mediation Specialist will refer the case to your local CDRP center.
- 4** Your CDRP will contact you and the appropriate CMH or PIHP to conduct a formal intake process to understand the issues between the parties.
- 5** Following the intake process, the CDRP will schedule a mediation session within 10 business days.

»»» For over 30 years, the Community Dispute Resolution Program centers have provided conflict resolution and education services that empower community members, families, businesses, courts, and schools to resolve conflict. Oakland Mediation Center is an apolitical, non-profit, volunteer-based Community Dispute Resolution Program (CDRP) center whose volunteers represent and serve the community. OMC is the administrator of the state-wide Behavioral Health Mediation Services Program.

## **Charter Township of Marquette May 2022 Financial Statement Highlights**

### **General Fund**

Charter Communications 1<sup>st</sup> quarter franchise fee was recognized in the amount of \$16,117. Revenue also included permits and Community Center rentals. Expenditures included usual labor, supplies and utilities. Two bi-weekly payrolls were done in May.

### **Fire Fund**

The May revenue consists of ambulance fees. Expenditures included usual labor, supplies, utilities, as well as a transfer to the General Fund for \$7,000.

### **Liquor Law Enforcement Fund**

The monthly transfer to the General Fund was made in May.

### **Township Improvements Fund**

There was no activity in May.

### **Library Fund**

There was no activity in May.

### **Stormwater Fund**

There was no activity in May.

### **Wastewater Fund**

Major expenditures include labor, supplies and maintenance items. The unrestricted Net Position is \$3,458,835 as of May 31, 2022.

### **Water Fund**

Expenditures were mainly labor, supplies and repair parts. The unrestricted Net Position is \$2,075,102 as of May 31, 2022.

### **Solid Waste Fund**

Usual revenue from garbage collection and landfill usage was received in April, offset by the collection fee, labor and supply costs. The unrestricted Net Position is \$374,276 as of May 31.

### **Metro Authority Fund**

There was no activity in May.



CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
GENERAL FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
<b>Revenues</b>							
401.000 TAXES	1,931,000	1,931,000	1,877,267	0	53,733	97	1,863,188
425.000 PILT	10,500	10,500	0	0	10,500	0	0
429.000 COMMERCIAL FOREST ACT	2,526	2,526	2,034	0	492	81	2,032
431.000 SUBMARGINAL TAX (SWAMP)	8,730	8,730	9,019	0	(289)	103	8,730
444.000 SUMMER TAX REIMBURSEMENT	5,600	5,600	0	0	5,600	0	0
445.000 PENALTIES & INTEREST ON TAXES	2,795	2,795	1,018	0	1,777	36	1,770
447.000 PROPERTY TAX ADMIN FEE	88,019	88,019	68,905	0	19,114	78	67,006
450.000 LICENSES & PERMITS	6,000	6,000	4,105	620	1,895	68	24,730
573.000 LOCAL COMMUNITY STABILIZATION SH	8,993	8,993	8,513	0	480	95	8,405
574.000 STATE REVENUE SHARING	361,475	418,475	91,653	0	326,822	22	58,753
608.000 ZONING PERMITS & FEES	6,500	6,500	2,145	570	4,355	33	3,120
626.000 CHARGES FOR SERVICES RENDERED	1,750	1,750	1,917	0	(167)	110	0
651.000 COMMUNITY CENTER REVENUE	3,000	3,000	3,465	1,320	(465)	116	970
652.000 LIONS FIELD USER FEES	100	100	60	60	40	60	20
665.000 INTEREST	7,000	7,000	378	0	6,622	5	385
665.010 INTEREST - INVESTMENTS	0	0	75	0	(75)	100	138
672.000 OTHER REVENUE	2,200	2,200	192	117	2,008	9	159
675.000 CONTRIBUTIONS/DONATIONS	570	570	0	0	570	0	0
676.000 REIMBURSEMENTS	3,250	10,250	1,600	0	8,650	16	0
677.000 CATV FRANCHISE FEE	60,000	60,000	16,117	16,117	43,883	27	15,141
699.206 TRANSFER IN FROM FIRE FUND	84,000	84,000	35,000	7,000	49,000	42	35,000
699.212 TRANSFER IN FROM LIQUOR FUND	7,225	7,225	3,010	602	4,215	42	3,000
699.590 TRANSFER IN FROM WASTEWATER	10,000	10,000	10,000	0	0	100	10,000
<b>TOTAL REVENUES</b>	<b>2,611,233</b>	<b>2,675,233</b>	<b>2,136,473</b>	<b>26,406</b>	<b>538,760</b>	<b>80</b>	<b>2,106,748</b>
<b>Expenditures</b>							
<b>Dept 101.000 - TOWNSHIP BOARD</b>							
703.000 SALARY-ELECTED OFFICIALS	16,210	16,210	6,417	1,351	9,793	40	6,259
715.000 EMPLOYER'S SOCIAL SECURITY	1,240	1,240	516	103	724	42	503
720.000 WORKER'S COMPENSATION	150	150	21	1	129	14	24
726.000 SUPPLIES	650	650	0	0	650	0	0
801.000 CONTRACTED SERVICES	850	850	345	70	505	41	185
812.000 DUES/SUBSCRIPTIONS	8,400	8,400	2,486	0	5,914	30	1,166
860.000 TRAVEL AND CONFERENCE	2,000	2,000	50	50	1,950	3	353
900.000 PRINTING AND PUBLISHING	1,100	1,100	98	0	1,002	9	388
<b>TOTAL TOWNSHIP BOARD</b>	<b>30,600</b>	<b>30,600</b>	<b>9,933</b>	<b>1,576</b>	<b>20,667</b>	<b>32</b>	<b>8,878</b>
<b>Dept 105.000 - PROFESSIONAL SERVICES</b>							
801.000 CONTRACTED SERVICES	20,000	20,000	0	0	20,000	0	2,970
803.000 ATTORNEY'S SERVICES	42,500	42,500	8,736	0	33,764	21	7,640
805.000 ENGINEER	30,000	30,000	0	0	30,000	0	0
806.000 ACCOUNTING SERVICES	4,800	4,800	5,225	2,850	(425)	109	2,350
<b>TOTAL PROFESSIONAL SERVICES</b>	<b>97,300</b>	<b>97,300</b>	<b>13,961</b>	<b>2,850</b>	<b>83,339</b>	<b>14</b>	<b>12,960</b>
<b>Dept 171.000 - SUPERVISOR</b>							
703.000 SALARY-ELECTED OFFICIALS	14,930	14,930	6,221	1,244	8,709	42	6,069
715.000 EMPLOYER'S SOCIAL SECURITY	1,142	1,142	476	95	666	42	464
720.000 WORKER'S COMPENSATION	150	150	48	2	102	32	73
726.000 SUPPLIES	75	75	0	0	75	0	0
860.000 TRAVEL AND CONFERENCE	1,000	1,000	259	100	741	26	127
<b>TOTAL SUPERVISOR</b>	<b>17,297</b>	<b>17,297</b>	<b>7,004</b>	<b>1,441</b>	<b>10,293</b>	<b>40</b>	<b>6,733</b>

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
GENERAL FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
Dept 172.000 - TOWNSHIP MANAGER							
705.000 SALARY-FULLTIME	98,000	98,000	32,396	6,893	65,604	33	32,741
715.000 EMPLOYER'S SOCIAL SECURITY	7,500	7,500	2,429	486	5,071	32	2,446
716.000 HOSPITALIZATION	27,287	27,287	13,319	2,220	13,968	49	12,004
718.000 PENSION	16,500	16,500	5,762	1,152	10,738	35	4,926
720.000 WORKER'S COMPENSATION	200	200	155	83	45	78	90
726.000 SUPPLIES	1,000	1,000	1,160	66	(160)	116	0
850.000 PHONE	660	660	205	51	455	31	208
860.000 TRAVEL AND CONFERENCE	500	500	381	0	119	76	0
930.000 REPAIRS AND MAINTENANCE	60	60	0	0	60	0	0
TOTAL TOWNSHIP MANAGER	151,707	151,707	55,808	10,951	95,899	37	52,414
Dept 215.000 - CLERK							
703.000 SALARY-ELECTED OFFICIALS	13,863	13,863	5,776	1,155	8,087	42	5,635
704.000 SALARY-APPOINTED OFFICIALS	500	500	30	0	470	6	40
705.000 SALARY-FULLTIME	88,400	88,400	59,880	4,972	28,520	68	28,148
708.000 OVERTIME PAY	0	0	439	439	(439)	100	0
715.000 EMPLOYER'S SOCIAL SECURITY	7,960	7,960	5,188	502	2,772	65	2,666
716.000 HOSPITALIZATION	1,222	1,222	650	155	572	53	493
718.000 PENSION	13,400	13,400	6,400	802	7,000	48	3,647
720.000 WORKER'S COMPENSATION	250	250	88	8	162	35	73
726.000 SUPPLIES	2,000	2,000	1,083	271	917	54	199
810.000 COMPUTER SERVICES	5,000	5,000	1,469	0	3,531	29	6,245
812.000 DUES/SUBSCRIPTIONS	100	100	20	20	80	20	60
860.000 TRAVEL AND CONFERENCE	500	500	80	0	420	16	0
861.000 EDUCATION, TRAINING	200	200	0	0	200	0	0
955.000 MISCELLANEOUS	0	0	65	10	(65)	100	0
TOTAL CLERK	133,395	133,395	81,169	8,334	52,226	61	47,206
Dept 247.000 - BOARD OF REVIEW							
704.000 SALARY-APPOINTED OFFICIALS	1,070	1,070	645	0	425	60	756
715.000 EMPLOYER'S SOCIAL SECURITY	82	82	49	0	33	60	58
720.000 WORKER'S COMPENSATION	20	20	8	0	12	39	9
900.000 PRINTING AND PUBLISHING	200	200	87	0	113	44	103
955.000 MISCELLANEOUS	660	660	101	0	559	15	100
TOTAL BOARD OF REVIEW	2,032	2,032	891	0	1,141	44	1,026
Dept 253.000 - TREASURER							
703.000 SALARY-ELECTED OFFICIALS	10,131	10,131	4,221	844	5,910	42	4,118
704.000 SALARY-APPOINTED OFFICIALS	500	500	578	330	(78)	116	0
705.000 SALARY-FULLTIME	8,770	8,770	0	0	8,770	0	7,629
715.000 EMPLOYER'S SOCIAL SECURITY	1,450	1,450	404	90	1,046	28	905
716.000 HOSPITALIZATION	3,487	3,487	10	0	3,477	0	1,722
718.000 PENSION	1,470	1,470	0	0	1,470	0	1,148
720.000 WORKER'S COMPENSATION	200	200	7	2	193	3	26
726.000 SUPPLIES	250	3,250	3,211	0	39	99	0
810.000 COMPUTER SERVICES	500	500	331	0	169	66	327
812.000 DUES/SUBSCRIPTIONS	75	75	75	0	0	100	75
860.000 TRAVEL AND CONFERENCE	600	600	202	50	398	34	158
900.000 PRINTING AND PUBLISHING	100	100	0	0	100	0	0
955.000 MISCELLANEOUS	100	100	0	0	100	0	0
TOTAL TREASURER	27,633	30,633	9,039	1,316	21,594	30	16,108

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
GENERAL FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
Dept 257.000 - ASSESSOR							
705.000 SALARY-FULLTIME	142,530	142,530	47,707	10,150	94,823	33	44,971
708.000 OVERTIME PAY	0	0	196	0	(196)	100	0
715.000 EMPLOYER'S SOCIAL SECURITY	10,930	10,930	3,809	762	7,121	35	3,479
716.000 HOSPITALIZATION	21,972	21,972	4,243	693	17,729	19	8,595
718.000 PENSION	23,930	23,930	4,030	800	19,900	17	6,766
720.000 WORKER'S COMPENSATION	280	280	359	64	(79)	128	122
726.000 SUPPLIES	2,000	2,000	1,254	1,254	746	63	0
810.000 COMPUTER SERVICES	7,500	7,500	1,677	0	5,823	22	1,751
812.000 DUES/SUBSCRIPTIONS	900	900	370	0	530	41	442
850.000 PHONE	750	750	240	52	510	32	229
860.000 TRAVEL AND CONFERENCE	3,500	3,500	0	0	3,500	0	0
861.000 EDUCATION, TRAINING	2,000	2,000	0	0	2,000	0	0
930.000 REPAIRS AND MAINTENANCE	250	250	0	0	250	0	0
955.000 MISCELLANEOUS	100	100	0	0	100	0	0
TOTAL ASSESSOR	216,642	216,642	63,885	13,776	152,757	29	66,355
Dept 262.000 - ELECTIONS							
704.000 SALARY-APPOINTED OFFICIALS	8,000	12,500	2,864	2,624	9,636	23	0
726.000 SUPPLIES	3,000	7,400	248	0	7,152	3	0
801.000 CONTRACTED SERVICES	5,000	5,900	1,605	0	4,295	27	0
955.000 MISCELLANEOUS	2,000	3,200	2,124	503	1,076	66	0
TOTAL ELECTIONS	18,000	29,000	6,841	3,127	22,159	24	0
Dept 265.000 - BUILDING AND GROUNDS							
705.000 SALARY-FULLTIME	115,575	115,575	47,491	10,281	68,084	41	31,936
708.000 OVERTIME PAY	5,000	5,000	0	0	5,000	0	228
715.000 EMPLOYER'S SOCIAL SECURITY	9,825	9,825	3,786	786	6,039	39	2,550
716.000 HOSPITALIZATION	1,604	1,604	797	134	807	50	518
718.000 PENSION	16,125	16,125	5,888	1,167	10,237	37	3,666
720.000 WORKER'S COMPENSATION	4,500	4,500	1,234	257	3,266	27	1,135
726.000 SUPPLIES	9,200	9,200	7,782	540	1,418	85	2,335
750.000 UNIFORMS	5,200	5,200	931	160	4,269	18	1,510
921.000 WATER USAGE	3,500	3,500	693	151	2,807	20	542
923.000 ELECTRICITY	8,500	8,500	3,598	793	4,902	42	2,041
924.000 NATURAL GAS	2,500	2,500	1,910	344	590	76	903
926.000 SEWER USAGE	1,400	1,400	544	106	856	39	334
930.000 REPAIRS AND MAINTENANCE	9,000	9,000	3,154	1,130	5,846	35	8,166
931.000 VEHICLE EXPENSE	15,000	15,000	3,228	428	11,772	22	1,421
TOTAL BUILDING AND GROUNDS	206,929	206,929	81,036	16,278	125,893	39	57,284

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
GENERAL FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
Dept 299.000 - GENERAL SERVICES; ADMIN							
705.000 SALARY-FULLTIME	41,100	41,100	15,439	3,285	25,661	38	14,934
708.000 OVERTIME PAY	200	200	0	0	200	0	0
715.000 EMPLOYER'S SOCIAL SECURITY	3,200	3,200	1,039	208	2,161	32	1,029
716.000 HOSPITALIZATION	17,615	17,615	9,289	1,247	8,326	53	9,420
718.000 PENSION	6,300	6,300	2,503	502	3,797	40	2,291
720.000 WORKER'S COMPENSATION	100	100	145	4	(45)	145	41
726.000 SUPPLIES	6,500	6,500	486	191	6,014	7	864
807.000 COPIER	5,500	5,500	2,474	199	3,026	45	2,417
810.000 COMPUTER SERVICES	15,250	15,250	20,691	3,161	(5,441)	136	17,211
850.000 PHONE	11,500	11,500	1,897	443	9,603	16	1,598
900.000 PRINTING AND PUBLISHING	1,500	1,500	772	0	728	51	0
930.000 REPAIRS AND MAINTENANCE	500	500	0	0	500	0	0
931.000 VEHICLE EXPENSE	1,000	1,000	433	0	567	43	0
940.000 RENTAL	2,500	2,500	1,971	0	529	79	1,971
940.020 POSTAGE METER RENTAL	1,250	1,250	285	0	965	23	285
940.030 POSTAGE	5,750	5,750	1,005	0	4,745	17	2,022
955.000 MISCELLANEOUS	2,250	2,250	1,184	0	1,066	53	354
955.010 MISC - TAX TRIBUNAL	50,000	50,000	1,694	0	48,306	3	3,261
TOTAL GENERAL SERVICES; ADMIN	172,015	172,015	61,306	9,240	110,709	36	57,698
Dept 301.000 - LAW ENFORCEMENT							
801.000 CONTRACTED SERVICES	219,581	219,581	66,102	15,714	153,479	30	70,996
TOTAL LAW ENFORCEMENT	219,581	219,581	66,102	15,714	153,479	30	70,996
Dept 448.000 - STREET LIGHTING							
923.000 ELECTRICITY	40,000	40,000	15,859	3,137	24,141	40	15,629
930.000 REPAIRS AND MAINTENANCE	2,500	2,500	0	0	2,500	0	0
TOTAL STREET LIGHTING	42,500	42,500	15,859	3,137	26,641	37	15,629
Dept 450.000 - STREET SIGNS							
732.000 STREET SIGNS	1,200	1,200	0	0	1,200	0	0
TOTAL STREET SIGNS	1,200	1,200	0	0	1,200	0	0
Dept 721.000 - PLANNING							
704.000 SALARY-APPOINTED OFFICIALS	6,250	6,250	1,183	391	5,067	19	1,266
705.000 SALARY-FULLTIME	138,010	138,010	48,958	10,374	89,052	35	47,255
708.000 OVERTIME PAY	1,000	1,000	401	93	599	40	602
715.000 EMPLOYER'S SOCIAL SECURITY	11,238	11,238	3,969	806	7,269	35	3,892
716.000 HOSPITALIZATION	19,366	19,366	9,534	1,589	9,832	49	3,964
718.000 PENSION	23,260	23,260	8,716	1,750	14,544	37	7,061
720.000 WORKER'S COMPENSATION	2,100	2,100	676	131	1,424	32	866
726.000 SUPPLIES	5,000	5,000	418	231	4,582	8	0
801.000 CONTRACTED SERVICES	1,000	1,000	0	0	1,000	0	768
803.000 ATTORNEY SERVICES	15,000	15,000	2,513	(2,150)	12,488	17	1,952
812.000 DUES/SUBSCRIPTIONS	2,000	2,000	1,299	725	701	65	1,609
850.000 PHONE	2,500	2,500	534	141	1,966	21	470
860.000 TRAVEL AND CONFERENCE	5,000	5,000	60	20	4,940	1	147
900.000 PRINTING AND PUBLISHING	3,500	3,500	925	0	2,575	26	2,062
930.000 REPAIRS AND MAINTENANCE	1,000	1,000	0	0	1,000	0	0
TOTAL PLANNING	236,224	236,224	79,184	14,100	157,040	34	72,680
Dept 722.000 - ZONING BOARD OF APPEALS							
704.000 SALARY-APPOINTED OFFICIALS	1,070	1,070	0	0	1,070	0	206
715.000 EMPLOYER'S SOCIAL SECURITY	82	82	0	0	82	0	16
720.000 WORKER'S COMPENSATION	20	20	0	0	20	0	5
900.000 PRINTING AND PUBLISHING	250	250	0	0	250	0	0
TOTAL ZONING BOARD OF APPEALS	1,422	1,422	0	0	1,422	0	227

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
GENERAL FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
Dept 756.000 - RECREATION FACILITIES							
705.000 SALARY-FULLTIME	38,525	38,525	11,214	2,104	27,311	29	7,039
708.000 OVERTIME PAY	2,000	2,000	0	0	2,000	0	57
715.000 EMPLOYER'S SOCIAL SECURITY	3,275	3,275	914	161	2,361	28	563
716.000 HOSPITALIZATION	535	535	253	45	282	47	100
718.000 PENSION	5,375	5,375	1,963	389	3,412	37	759
720.000 WORKER'S COMPENSATION	1,500	1,500	297	53	1,203	20	251
726.000 SUPPLIES	4,500	4,500	1,939	922	2,561	43	897
729.000 SUPPLIES - LIONS FIELD UPGRAD	3,000	3,000	0	0	3,000	0	0
801.000 CONTRACTED SERVICES	1,950	1,950	0	0	1,950	0	400
921.000 WATER USAGE	3,000	3,000	536	134	2,464	18	653
923.000 ELECTRICITY	4,500	4,500	1,900	359	2,600	42	1,701
924.000 NATURAL GAS	500	500	316	42	184	63	164
926.000 SEWER USAGE	1,800	1,800	383	107	1,417	21	558
930.000 REPAIRS AND MAINTENANCE	1,650	1,650	44	0	1,606	3	926
TOTAL RECREATION FACILITIES	72,110	72,110	19,759	4,315	52,351	27	14,069
Dept 865.000 - INSURANCE AND BONDS							
910.000 INSURANCE	8,000	8,000	8,130	0	(130)	102	7,275
TOTAL INSURANCE AND BONDS	8,000	8,000	8,130	0	(130)	102	7,275
Dept 903.000 - CAPITAL							
970.209 CAPITAL - ASSESSOR	8,000	0	0	0	0	0	0
970.228 CAPITAL - COMPUTER EQUIPMENT	0	22,000	13,740	0	8,260	62	0
970.301 CAPITAL - POLICE VEHICLE	15,000	15,000	0	0	15,000	0	33,239
970.756 CAPITAL - RECREATION	45,000	45,000	0	0	45,000	0	0
TOTAL CAPITAL	68,000	82,000	13,740	0	68,260	17	33,239
Dept 905.000 - DEBT SERVICE							
991.034 PRINCIPAL - COMM CTR/FIRE HALL	139,303	139,303	138,386	0	917	99	131,852
991.035 PRINCIPAL - COMM CTR PK LOT	9,226	9,226	0	0	9,226	0	0
991.100 PRINCIPAL - GROVE ST LAND	48,952	48,952	48,951	0	1	100	47,373
991.596 PRINCIPAL - SOLID WASTE FUND	5,000	5,000	0	0	5,000	0	0
995.034 INTEREST - COMM CTR/FIRE HALL	66,036	66,036	66,953	0	(917)	101	73,487
995.035 INTEREST - TWP FACILITIES LAND	4,227	4,227	0	0	4,227	0	0
995.100 INTEREST - GROVE ST LAND	5,000	5,000	5,002	0	(2)	100	6,579
995.TWP INTEREST - TOWNSHIP	500	500	0	0	500	0	0
TOTAL DEBT SERVICE	278,244	278,244	259,291	0	18,953	93	259,291
Dept 965.000 - TRANSFER OUT							
999.246 TRANSFER TO TWP IMPROVEMENTS	526,958	526,958	526,958	0	0	100	382,148
TOTAL TRANSFER OUT	526,958	526,958	526,958	0	0	100	382,148
Dept 966.000 - APPROPRIATIONS							
880.000 COMMUNITY PROMOTION	23,500	23,500	0	0	23,500	0	2,000
885.000 FOURTH OF JULY CORP	1,000	1,000	0	0	1,000	0	0
TOTAL APPROPRIATIONS	24,500	24,500	0	0	24,500	0	2,000
TOTAL EXPENDITURES	2,552,289	2,580,289	1,379,894	106,156	1,200,395	53	1,184,216
NET EFFECT	58,944	94,944	756,579	(79,750)	(661,635)		922,532



CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
FIRE FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
<b>Revenues</b>							
401.000 TAXES	853,836	853,836	834,161	0	19,675	98	810,287
425.000 PILT	2,378	2,378	0	0	2,378	0	0
429.000 COMMERCIAL FOREST ACT	200	200	179	0	21	90	179
450.000 LICENSES & PERMITS	400	400	75	0	325	19	225
573.000 LOCAL COMMUNITY STABILIZATION SH	0	0	698	0	(698)	100	741
626.000 CHARGES FOR SERVICES RENDERED	4,000	4,000	1,800	450	2,200	45	2,250
638.000 AMBULANCE TRANSPORT FEES	75,000	90,000	40,406	9,846	49,594	45	35,108
653.000 PARKING VIOLATIONS	100	100	0	0	100	0	0
665.000 INTEREST	500	500	0	0	500	0	10
665.010 INTEREST - INVESTMENTS	0	0	0	0	0	0	15
675.000 CONTRIBUTIONS/DONATIONS	500	500	0	0	500	0	0
676.000 REIMBURSEMENTS	200	200	800	0	(600)	400	0
<b>TOTAL REVENUES</b>	<b>937,114</b>	<b>952,114</b>	<b>878,119</b>	<b>10,296</b>	<b>73,995</b>	<b>92</b>	<b>848,815</b>
<b>Expenditures</b>							
<b>Dept 265.000 - BUILDING AND GROUNDS</b>							
726.000 SUPPLIES	1,750	1,750	446	0	1,304	25	306
728.000 EQUIPMENT REPLACEMENT	350	350	0	0	350	0	0
910.000 INSURANCE	3,000	3,000	2,679	0	321	89	2,679
921.000 WATER USAGE	3,000	3,000	801	189	2,199	27	769
923.000 ELECTRICITY	9,750	9,750	3,338	723	6,412	34	2,847
924.000 NATURAL GAS	4,350	4,350	2,436	348	1,914	56	1,360
926.000 SEWER USAGE	1,000	1,000	232	57	768	23	232
930.000 REPAIRS AND MAINTENANCE	5,000	5,000	1,026	0	3,974	21	609
<b>TOTAL BUILDINGS AND GROUNDS</b>	<b>28,200</b>	<b>28,200</b>	<b>10,958</b>	<b>1,317</b>	<b>17,242</b>	<b>39</b>	<b>8,802</b>
<b>Dept 337.000 - ADMINISTRATION - FIRE</b>							
704.000 SALARY-APPOINTED OFFICIALS	13,950	13,950	4,630	1,157	9,320	33	4,232
705.000 SALARY-FULLTIME	76,000	76,000	26,899	5,723	49,101	35	25,536
706.000 SALARY-PARTTIME	12,000	12,000	3,835	772	8,165	32	307
710.000 MEETING AND TRAINING PAY	10,000	10,000	2,858	735	7,142	29	2,795
715.000 EMPLOYER'S SOCIAL SECURITY	8,500	8,500	3,030	601	5,470	36	2,822
716.000 HOSPITALIZATION	30,138	30,138	14,892	2,482	15,246	49	13,410
718.000 PENSION	13,000	13,000	5,201	1,030	7,799	40	4,128
720.000 WORKER'S COMPENSATION	5,900	5,900	1,778	398	4,122	30	1,572
726.000 SUPPLIES	1,300	1,300	246	0	1,054	19	533
728.000 EQUIPMENT REPLACEMENT	3,500	3,500	0	0	3,500	0	85
750.000 UNIFORMS	4,000	4,000	292	0	3,708	7	667
801.000 CONTRACTED SERVICES	3,500	3,500	271	0	3,229	8	971
802.000 AMBULANCE BILLING	7,500	7,500	1,963	0	5,537	26	2,375
806.000 ACCOUNTING SERVICES	480	480	480	253	0	100	235
809.000 AMBULANCE INTERCEPT FEES	10,250	10,250	2,750	2,250	7,500	27	1,500
810.000 COMPUTER SERVICES	7,000	7,000	332	0	6,668	5	775
812.000 DUES/SUBSCRIPTIONS	650	650	324	159	326	50	230
850.000 PHONE	4,500	4,500	1,174	127	3,326	26	1,485
860.000 TRAVEL AND CONFERENCE	7,500	7,500	2,002	0	5,498	27	0
861.000 EDUCATION, TRAINING	8,000	8,000	1,970	488	6,030	25	782
862.000 PUBLIC EDUCATION	1,000	1,000	0	0	1,000	0	0
900.000 PRINTING AND PUBLISHING	500	500	0	0	500	0	0
910.000 INSURANCE	2,250	2,250	1,956	0	294	87	1,703
930.000 REPAIRS AND MAINTENANCE	150	150	0	0	150	0	0
940.030 POSTAGE	75	75	0	0	75	0	13
955.010 MISC - TAX TRIBUNAL	0	0	183	0	(183)	100	0
<b>TOTAL ADMINISTRATION - FIRE</b>	<b>231,643</b>	<b>231,643</b>	<b>77,065</b>	<b>16,176</b>	<b>154,578</b>	<b>33</b>	<b>66,156</b>

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
FIRE FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
Dept 338.000 - FIRE MARSHALL							
705.000 SALARY-FULLTIME	128,700	128,700	46,928	9,970	81,772	36	44,887
715.000 EMPLOYER'S SOCIAL SECURITY	9,900	9,900	3,775	763	6,125	38	3,582
716.000 HOSPITALIZATION	1,833	1,833	801	135	1,032	44	769
718.000 PENSION	19,100	19,100	8,028	1,576	11,072	42	6,798
720.000 WORKER'S COMPENSATION	6,200	6,200	1,996	474	4,204	32	1,778
TOTAL FIRE MARSHALL	165,733	165,733	61,528	12,917	104,205	37	57,813
Dept 339.000 - FIREFIGHTING							
706.000 SALARY-PARTTIME	90,000	90,000	24,215	4,622	65,786	27	27,202
706.200 SALARY-EMS	36,400	36,400	11,814	2,973	24,586	32	9,766
715.000 EMPLOYER'S SOCIAL SECURITY	8,920	8,920	3,546	578	5,374	40	3,292
720.000 WORKER'S COMPENSATION	5,680	5,680	2,211	361	3,469	39	2,217
726.000 SUPPLIES	3,500	3,500	414	84	3,086	12	1,900
726.300 SUPPLIES - EMS	8,000	8,000	1,011	0	6,989	13	2,553
728.000 EQUIPMENT REPLACEMENT	6,000	6,000	2,548	231	3,452	42	1,019
750.000 UNIFORMS	15,500	15,500	834	538	14,666	5	967
801.000 CONTRACTED SERVICES	7,000	7,000	0	0	7,000	0	0
910.000 INSURANCE	2,000	2,000	1,725	0	275	86	0
930.000 REPAIRS AND MAINTENANCE	4,000	4,000	436	0	3,564	11	613
940.010 PUBLIC FIRE PROTECTION CHARGE	20,000	20,000	20,000	0	0	100	20,000
TOTAL FIREFIGHTING	207,000	207,000	68,754	9,386	138,246	33	69,532
Dept 340.000 - VEHICLES							
726.000 SUPPLIES	500	500	33	0	467	7	74
728.000 EQUIPMENT REPLACEMENT	500	500	0	0	500	0	52
801.000 CONTRACTED SERVICES	4,000	4,000	0	0	4,000	0	0
850.000 PHONE	3,000	3,000	1,049	262	1,951	35	1,050
863.000 VEHICLE GAS	3,250	3,250	1,139	166	2,111	35	969
864.000 AMBULANCE EXPENDITURES	14,341	14,341	1,150	226	13,191	8	1,411
910.000 INSURANCE	8,500	8,500	8,528	0	(28)	100	8,275
930.000 REPAIRS AND MAINTENANCE	28,000	28,000	3,940	1,039	24,060	14	10,180
TOTAL VEHICLES	62,091	62,091	15,839	1,693	46,252	26	22,011
Dept 903.000 - CAPITAL							
970.340 CAPITAL - VEHICLES	0	707,000	706,539	0	461	100	0
TOTAL CAPITAL	0	707,000	706,539	0	461	100	7,607
Dept 965.000 - TRANSFER OUT							
999.101 TRANSFER TO GENERAL FUND	84,000	84,000	35,000	7,000	49,000	42	35,000
TOTAL TRANSFER OUT	84,000	84,000	35,000	7,000	49,000	42	35,000
TOTAL EXPENDITURES	778,667	1,485,667	975,683	48,489	509,984	66	266,921
NET EFFECT	158,447	(533,553)	(97,564)	(38,192)	(435,989)		581,894

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
LIQUOR LAW FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
<b>Revenues</b>							
453.000 LIQUOR LICENSE FEE	7,205	7,205	0	0	7,205	0	0
665.000 INTEREST	20	20	0	0	20	0	0
<b>TOTAL REVENUES</b>	<b>7,225</b>	<b>7,225</b>	<b>0</b>	<b>0</b>	<b>7,225</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>							
Dept 965.000 - TRANSFER OUT							
999.101 TRANSFER TO GENERAL FUND	7,225	7,225	3,010	602	4,215	42	3,000
<b>Total Dept 965.000 - TRANSFER OUT</b>	<b>7,225</b>	<b>7,225</b>	<b>3,010</b>	<b>602</b>	<b>4,215</b>	<b>42</b>	<b>3,000</b>
<b>TOTAL EXPENDITURES</b>	<b>7,225</b>	<b>7,225</b>	<b>3,010</b>	<b>602</b>	<b>4,215</b>	<b>42</b>	<b>3,000</b>
<b>NET EFFECT</b>	<b>0</b>	<b>0</b>	<b>(3,010)</b>	<b>(602)</b>	<b>3,010</b>		<b>(3,000)</b>

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
TOWNSHIP IMPROVEMENTS FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
<b>Revenues</b>							
Dept 000.000							
665.010 INTEREST - INVESTMENTS	0	0	0	0	0	0	20
699.101 TRANSFER IN FROM GENERAL FUND	526,958	526,958	526,958	0	0	100	382,148
<b>TOTAL REVENUES</b>	<b>526,958</b>	<b>526,958</b>	<b>526,958</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>382,167</b>
<b>Expenditures</b>							
Dept 442.000 - ROAD IMPROVEMENTS							
881.500 ROAD IMPROVEMENTS - MILLAGE	50,000	50,000	0	0	50,000	0	0
<b>TOTAL ROAD IMPROVEMENTS</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
Dept 905.000 - DEBT SERVICE							
991.001 PRINCIPAL - ROADS	385,782	385,782	0	0	385,782	0	0
995.001 INTEREST - ROADS	91,176	91,176	45,588	0	45,588	50	49,233
<b>TOTAL DEBT SERVICE</b>	<b>476,958</b>	<b>476,958</b>	<b>45,588</b>	<b>0</b>	<b>431,370</b>	<b>10</b>	<b>49,233</b>
<b>TOTAL EXPENDITURES</b>	<b>526,958</b>	<b>526,958</b>	<b>45,588</b>	<b>0</b>	<b>481,370</b>	<b>9</b>	<b>49,233</b>
<b>NET EFFECT</b>	<b>0</b>	<b>0</b>	<b>481,370</b>	<b>0</b>	<b>(481,370)</b>		<b>332,934</b>

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
LIBRARY FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
<b>Revenues</b>							
401.000 TAXES	239,288	239,288	234,047	0	5,241	98	230,812
425.000 PILT	631	631	0	0	631	0	0
429.000 COMMERCIAL FOREST ACT	278	278	271	0	7	97	271
573.000 LOCAL COMMUNITY STABILIZATION SH	1,272	1,272	1,055	0	217	83	1,119
<b>TOTAL REVENUES</b>	<b>241,469</b>	<b>241,469</b>	<b>235,372</b>	<b>0</b>	<b>6,097</b>	<b>97</b>	<b>232,202</b>
<b>Expenditures</b>							
Dept 790.000 - LIBRARY SERVICES							
870.000 LIBRARY SERVICES	241,469	241,469	139,858	0	101,611	58	109,268
<b>TOTAL LIBRARY SERVICES</b>	<b>241,469</b>	<b>241,469</b>	<b>139,858</b>	<b>0</b>	<b>101,611</b>	<b>58</b>	<b>109,268</b>
<b>TOTAL EXPENDITURES</b>	<b>241,469</b>	<b>241,469</b>	<b>139,858</b>	<b>0</b>	<b>101,611</b>	<b>58</b>	<b>109,268</b>
<b>NET EFFECT</b>	<b>0</b>	<b>0</b>	<b>95,515</b>	<b>0</b>	<b>(95,515)</b>		<b>122,933</b>

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
STORMWATER FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
<b>Revenues</b>							
450.000 LICENSES & PERMITS	1,500	1,500	1,500	0	0	100	0
539.000 STATE GRANTS	0	93,000	0	0	93,000	0	0
665.000 INTEREST	500	500	0	0	500	0	0
665.010 INTEREST - INVESTMENTS	0	0	0	0	0	0	5
<b>TOTAL REVENUES</b>	<b>2,000</b>	<b>95,000</b>	<b>1,500</b>	<b>0</b>	<b>93,500</b>	<b>2</b>	<b>5</b>
<b>Expenditures</b>							
Dept 558.000 - ADMINISTRATION							
801.000 CONTRACTED SERVICES	2,000	95,000	14,266	0	80,734	15	48
<b>TOTAL ADMINISTRATION</b>	<b>2,000</b>	<b>95,000</b>	<b>14,266</b>	<b>0</b>	<b>80,734</b>	<b>15</b>	<b>48</b>
<b>TOTAL EXPENDITURES</b>	<b>2,000</b>	<b>95,000</b>	<b>14,266</b>	<b>0</b>	<b>80,734</b>	<b>15</b>	<b>48</b>
<b>NET EFFECT</b>	<b>0</b>	<b>0</b>	<b>(12,766)</b>	<b>0</b>	<b>12,766</b>		<b>(42)</b>

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
WASTEWATER FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021	
Revenues								
Dept 542.000 - WASTEWATER								
450.000	LICENSES & PERMITS	5,000	5,000	6,800	6,800	(1,800)	136	0
451.000	CONNECTION PERMITS	20,000	20,000	13,157	13,157	6,843	66	500
539.000	STATE GRANTS	0	25,000	0	0	25,000	0	0
642.000	SALES	1,070,000	1,070,000	444,243	89,098	625,757	42	410,567
654.000	DEBT SERVICE FEE	127,000	127,000	54,244	10,874	72,756	43	53,296
655.000	FINES AND FORFEITS	7,500	7,500	3,675	1,012	3,825	49	290
665.000	INTEREST	12,000	12,000	946	0	11,054	8	1,034
665.010	INTEREST - INVESTMENTS	0	0	37	0	(37)	100	120
665.015	INTEREST - RESTRICTED TROW PK	0	0	0	0	0	0	1
665.016	INTEREST - RESTRICTED MAWTF	800	800	0	0	800	0	11
665.023	INTEREST - VANDENBOOM SEWER	300	300	131	0	169	44	62
665.024	INTEREST - TROW PARK SEWER	3,400	3,400	700	50	2,700	21	656
665.025	INTEREST - EAST AVENUE CONNECTION	65	65	0	0	65	0	0
665.026	INTEREST - BROOK/S.VAND SW/WA	1,100	1,100	130	0	970	12	228
672.000	OTHER REVENUE	3,000	3,000	0	0	3,000	0	0
676.000	REIMBURSEMENTS	3,800	7,000	4,611	0	2,389	66	0
	TOTAL REVENUES	1,253,965	1,282,165	528,674	120,992	753,491	41	466,763
Expenditures								
Dept 558.000 - ADMINISTRATION								
705.000	SALARY-FULLTIME	40,010	40,010	15,843	4,866	24,167	40	13,237
715.000	EMPLOYER'S SOCIAL SECURITY	3,100	3,100	1,269	371	1,831	41	1,056
716.000	HOSPITALIZATION	1,059	1,059	258	43	801	24	233
718.000	PENSION	6,185	6,185	2,561	766	3,624	41	1,767
720.000	WORKER'S COMPENSATION	140	140	32	9	108	23	103
726.000	SUPPLIES	200	200	48	0	152	24	0
801.000	CONTRACTED SERVICES	50,000	50,000	2,825	0	47,175	6	432
806.000	ACCOUNTING SERVICES	1,920	1,920	1,920	1,010	0	100	940
812.000	DUES/SUBSCRIPTIONS	1,000	1,000	1,481	0	(481)	148	1,011
830.000	FEES	19,800	19,800	4,662	124	15,138	24	12,993
850.000	PHONE	4,200	4,200	1,209	302	2,991	29	1,204
860.000	TRAVEL AND CONFERENCE	2,000	2,000	0	0	2,000	0	0
861.000	EDUCATION, TRAINING	500	500	0	0	500	0	0
900.000	PRINTING AND PUBLISHING	400	400	0	0	400	0	0
910.000	INSURANCE	1,500	1,500	1,394	0	107	93	1,340
930.000	REPAIRS AND MAINTENANCE	100	100	0	0	100	0	0
940.030	POSTAGE	4,000	4,000	88	0	3,912	2	82
955.000	MISCELLANEOUS	1,253	1,253	43	11	1,210	3	325
961.000	EMPLOYEE SAFETY EXPENSE	200	200	115	0	85	58	56
	TOTAL ADMINISTRATION	137,567	137,567	33,747	7,502	103,820	25	34,779
Dept 560.000 - CUSTOMER ACCOUNTS								
705.000	SALARY-FULLTIME	19,530	19,530	7,870	1,651	11,660	40	7,202
715.000	EMPLOYER'S SOCIAL SECURITY	1,505	1,505	630	126	875	42	574
716.000	HOSPITALIZATION	285	285	136	23	149	48	133
718.000	PENSION	2,485	2,485	973	195	1,512	39	891
720.000	WORKER'S COMPENSATION	35	35	17	2	18	48	18
726.000	SUPPLIES	1,500	1,500	494	0	1,007	33	41
	TOTAL CUSTOMER ACCOUNTS	25,340	25,340	10,119	1,997	15,221	40	8,858
Dept 574.000 - DEBT SERVICE								
991.024	PRINCIPAL - PUBLIC WORKS BLDG	22,049	22,049	0	0	22,049	0	0
995.024	INTEREST - PUBLIC WORKS BLDG	12,409	12,409	0	0	12,409	0	0
	TOTAL DEBT SERVICE	34,458	34,458	0	0	34,458	0	0

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
WASTEWATER FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
Dept 575.000 - SEWER SYSTEM SALARIES							
705.000 SALARY-FULLTIME	133,050	133,050	52,883	11,314	80,167	40	46,230
707.000 STAND-BY PAY	7,500	7,500	2,580	516	4,920	34	2,752
708.000 OVERTIME PAY	7,500	7,500	1,724	320	5,776	23	1,965
715.000 EMPLOYER'S SOCIAL SECURITY	11,350	11,350	4,404	887	6,946	39	3,921
716.000 HOSPITALIZATION	29,425	29,425	13,800	1,851	15,625	47	15,009
718.000 PENSION	21,200	21,200	8,229	1,675	12,971	39	7,754
720.000 WORKER'S COMPENSATION	3,750	3,750	972	182	2,778	26	1,444
TOTAL SEWER SYSTEM SALARIES	213,775	213,775	84,594	16,746	129,181	40	79,075
Dept 576.000 - WW COLLECTION SYSTEM							
726.000 SUPPLIES	200	200	0	0	200	0	0
801.000 CONTRACTED SERVICES	300	300	0	0	300	0	0
930.000 REPAIRS AND MAINTENANCE	8,500	8,500	926	600	7,574	11	168
TOTAL WW COLLECTION SYSTEM	9,000	9,000	926	600	8,074	10	168
Dept 577.000 - WW METER/INTERCEPTOR							
726.000 SUPPLIES	200	200	0	0	200	0	0
801.000 CONTRACTED SERVICES	5,000	5,000	0	0	5,000	0	0
923.000 ELECTRICITY	900	900	367	80	533	41	272
TOTAL WW METER/INTERCEPTOR	6,100	6,100	367	80	5,733	6	272
Dept 578.000 - GENERAL SERVICE							
726.000 SUPPLIES	2,500	2,500	1,197	115	1,303	48	274
750.000 UNIFORMS	6,000	6,000	1,899	382	4,101	32	1,836
863.000 VEHICLE GAS	3,500	3,500	1,335	210	2,165	38	846
910.000 INSURANCE	1,600	1,600	1,510	0	90	94	1,452
930.000 REPAIRS AND MAINTENANCE	4,000	7,200	3,961	3,635	3,239	55	2,351
940.000 RENTAL	200	200	0	0	200	0	0
955.000 MISCELLANEOUS	1,000	1,000	313	78	687	31	313
961.000 EMPLOYEE SAFETY EXPENSE	400	400	310	0	90	77	247
TOTAL GENERAL SERVICE	19,200	22,400	10,524	4,419	11,876	47	7,317
Dept 579.000 - WW TREATMENT PLANT							
910.000 INSURANCE	5,000	5,000	0	0	5,000	0	0
922.000 SEWER PLANT - FLOW COST	205,000	205,000	57,859	17,806	147,141	28	58,877
925.000 SEWER PLANT - DEMAND COST	50,000	50,000	0	0	50,000	0	0
927.000 SEWER PLANT - UPGRADE	90,000	90,000	4,391	0	85,609	5	4,976
TOTAL WW TREATMENT PLANT	350,000	350,000	62,250	17,806	287,750	18	63,853
Dept 580.000 - GARAGE							
726.000 SUPPLIES	1,000	1,000	277	16	723	28	152
801.000 CONTRACTED SERVICES	1,100	1,100	651	170	449	59	275
850.000 PHONE	2,300	2,300	920	184	1,380	40	916
921.000 WATER USAGE	1,000	1,000	323	77	677	32	272
923.000 ELECTRICITY	6,000	6,000	2,487	438	3,513	41	1,766
924.000 NATURAL GAS	2,500	2,500	1,813	309	687	73	980
926.000 SEWER USAGE	1,000	1,000	291	67	709	29	220
930.000 REPAIRS AND MAINTENANCE	1,400	1,400	463	0	937	33	166
TOTAL GARAGE	16,300	16,300	7,224	1,260	9,076	44	4,746



CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
WASTEWATER FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
Dept 582.000 - LIFTSTATIONS							
726.000 SUPPLIES	150	150	0	0	150	0	0
801.000 CONTRACTED SERVICES	1,500	26,500	12,370	0	14,130	47	431
923.000 ELECTRICITY	18,000	18,000	6,032	1,637	11,968	34	5,353
924.000 NATURAL GAS	1,200	1,200	396	89	804	33	257
930.000 REPAIRS AND MAINTENANCE	10,000	10,000	333	0	9,668	3	5,507
TOTAL LIFTSTATIONS	30,850	55,850	19,131	1,726	36,719	34	11,548
Dept 583.000 - GRINDER PUMPS							
726.000 SUPPLIES	1,000	1,000	341	0	659	34	0
801.000 CONTRACTED SERVICES	500	500	0	0	500	0	0
930.000 REPAIRS AND MAINTENANCE	10,000	10,000	1,262	19	8,738	13	2,107
TOTAL GRINDER PUMPS	11,500	11,500	1,603	19	9,897	14	2,107
Dept 584.000 - TOOLS; EQUIPMENT							
726.000 SUPPLIES	1,600	1,600	0	0	1,600	0	21
930.000 REPAIRS AND MAINTENANCE	1,400	1,400	758	0	642	54	0
TOTAL TOOLS; EQUIPMENT	3,000	3,000	758	0	2,242	25	21
Dept 586.000 - WW SERVICES, LATERALS							
726.000 SUPPLIES	250	250	0	0	250	0	0
930.000 REPAIRS AND MAINTENANCE	1,250	1,250	0	0	1,250	0	0
TOTAL WW SERVICES; LATERALS	1,500	1,500	0	0	1,500	0	0
Dept 891.000 - REPLACEMENT & IMPROVEMENT							
937.000 REPLACEMENT	78,256	78,256	0	0	78,256	0	0
TOTAL REPLACEMENT & IMPROVEMENT	78,256	78,256	0	0	78,256	0	0
Dept 895.000 - DEPRECIATION							
968.020 DEPRECIATION - SEWER SYSTEM	168,000	168,000	70,000	14,000	98,000	42	70,000
968.030 DEPRECIATION - GENERAL	48,000	48,000	20,000	4,000	28,000	42	20,000
TOTAL DEPRECIATION	216,000	216,000	90,000	18,000	126,000	42	90,000
Dept 965.000 - TRANSFER OUT							
999.101 TRANSFER TO GENERAL FUND	10,000	10,000	10,000	0	0	100	10,000
TOTAL TRANSFER OUT	10,000	10,000	10,000	0	0	100	10,000
TOTAL EXPENDITURES	1,162,846	1,191,046	331,243	70,154	859,803	28	312,744
NET EFFECT	91,119	91,119	197,430	50,838	(106,311)		154,019

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
WATER FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021	
<b>Revenues</b>								
<b>Dept 541.000 - WATER</b>								
450.000	LICENSES & PERMITS	8,000	8,000	6,780	6,780	1,220	85	140
451.000	CONNECTION PERMITS	20,000	20,000	7,162	7,162	12,838	36	3,000
539.000	STATE GRANTS	0	39,000	0	0	39,000	0	0
626.000	CHARGES FOR SERVICES RENDERED	5,000	5,000	1,900	540	3,100	38	440
642.000	SALES	965,000	965,000	445,722	87,536	519,278	46	408,366
648.000	PRIVATE FIRE PROTECTION CHARG	30,500	30,500	13,065	2,613	17,435	43	11,170
648.010	PUBLIC FIRE PROTECTION CHARGE	20,000	20,000	20,000	0	0	100	20,000
654.000	DEBT SERVICE FEE	406,340	406,340	173,162	34,623	233,178	43	166,497
655.000	FINES AND FORFEITS	8,000	8,000	3,886	1,032	4,114	49	312
665.000	INTEREST	15,000	15,000	378	0	14,622	3	374
665.010	INTEREST - INVESTMENTS	0	0	0	0	0	0	3
665.017	INTEREST - RESTRICTED	250	250	0	0	250	0	6
665.025	INTEREST - EAST AVENUE CONNECTION	25	25	37	7	(12)	149	38
665.026	INTEREST - BROOK/S.VAND SW/WA	250	250	0	0	250	0	0
672.000	OTHER REVENUE	27,500	27,500	13,783	1,031	13,717	50	14,255
676.000	REIMBURSEMENTS	3,400	6,600	4,611	0	1,989	70	0
<b>TOTAL REVENUES</b>		<b>1,509,265</b>	<b>1,551,465</b>	<b>690,486</b>	<b>141,323</b>	<b>860,979</b>	<b>45</b>	<b>624,602</b>
<b>Expenditures</b>								
<b>Dept 558.000 - ADMINISTRATION</b>								
705.000	SALARY-FULLTIME	40,010	40,010	16,515	4,866	23,495	41	13,236
715.000	EMPLOYER'S SOCIAL SECURITY	3,100	3,100	1,315	371	1,785	42	1,056
716.000	HOSPITALIZATION	1,059	1,059	258	43	801	24	233
718.000	PENSION	6,185	6,185	2,561	766	3,624	41	1,767
720.000	WORKER'S COMPENSATION	140	140	48	9	92	35	102
726.000	SUPPLIES	450	450	48	0	402	11	0
801.000	CONTRACTED SERVICES	15,000	122,500	33,306	7,986	89,194	27	182
806.000	ACCOUNTING SERVICES	1,920	1,920	1,920	1,010	0	100	940
812.000	DUES/SUBSCRIPTIONS	1,750	1,750	1,734	0	17	99	1,614
830.000	FEES	15,000	15,000	3,069	124	11,931	20	11,408
850.000	PHONE	4,500	4,500	1,216	302	3,284	27	1,204
860.000	TRAVEL AND CONFERENCE	800	800	0	0	800	0	0
861.000	EDUCATION, TRAINING	1,500	1,500	832	360	668	55	794
900.000	PRINTING AND PUBLISHING	1,800	1,800	0	0	1,800	0	137
910.000	INSURANCE	1,500	1,500	1,394	0	107	93	1,340
930.000	REPAIRS AND MAINTENANCE	205	205	0	0	205	0	0
940.030	POSTAGE	3,500	3,500	150	0	3,350	4	82
955.000	MISCELLANEOUS	500	500	43	11	457	9	325
961.000	EMPLOYEE SAFETY EXPENSE	200	200	218	0	(18)	109	56
<b>TOTAL ADMINISTRATION</b>		<b>99,119</b>	<b>206,619</b>	<b>64,628</b>	<b>15,847</b>	<b>141,991</b>	<b>31</b>	<b>34,477</b>
<b>Dept 560.000 - CUSTOMER ACCOUNTS</b>								
705.000	SALARY-FULLTIME	19,530	19,530	7,869	1,650	11,661	40	7,202
715.000	EMPLOYER'S SOCIAL SECURITY	1,505	1,505	630	126	875	42	574
716.000	HOSPITALIZATION	285	285	136	23	149	48	133
718.000	PENSION	2,485	2,485	973	195	1,512	39	891
720.000	WORKER'S COMPENSATION	35	35	17	2	18	48	18
726.000	SUPPLIES	1,566	1,566	494	0	1,073	32	41
<b>TOTAL CUSTOMER ACCOUNTS</b>		<b>25,406</b>	<b>25,406</b>	<b>10,118</b>	<b>1,997</b>	<b>15,288</b>	<b>40</b>	<b>8,857</b>
<b>Dept 566.000 - MASTER METER</b>								
726.000	SUPPLIES	100	100	0	0	100	0	0
801.000	CONTRACTED SERVICES	2,500	2,500	0	0	2,500	0	0
930.000	REPAIRS AND MAINTENANCE	250	250	0	0	250	0	0
<b>TOTAL MASTER METER</b>		<b>2,850</b>	<b>2,850</b>	<b>0</b>	<b>0</b>	<b>2,850</b>	<b>0</b>	<b>0</b>

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
WATER FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
<b>Dept 567.C00 - WATER RESERVOIRS - COX</b>							
726.000 SUPPLIES	100	100	0	0	100	0	0
801.000 CONTRACTED SERVICES	500	500	0	0	500	0	0
930.000 REPAIRS AND MAINTENANCE	1,000	1,000	0	0	1,000	0	0
<b>TOTAL WATER RESERVOIRS - COX</b>	<b>1,600</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>1,600</b>	<b>0</b>	<b>0</b>
<b>Dept 567.CR0 - WATER RESERVOIRS -CHAPEL RIDGE</b>							
726.000 SUPPLIES	100	100	0	0	100	0	0
801.000 CONTRACTED SERVICES	1,000	1,000	0	0	1,000	0	265
923.000 ELECTRICITY	1,200	1,200	483	117	717	40	461
930.000 REPAIRS AND MAINTENANCE	1,500	1,500	0	0	1,500	0	0
<b>TOTAL WATER RESERVOIRS-CHAPEL RIDGE</b>	<b>3,800</b>	<b>3,800</b>	<b>483</b>	<b>117</b>	<b>3,317</b>	<b>13</b>	<b>726</b>
<b>Dept 567.N00 - WATER RESERVOIRS - NORTHWOODS</b>							
726.000 SUPPLIES	100	100	0	0	100	0	0
801.000 CONTRACTED SERVICES	4,000	4,000	0	0	4,000	0	0
930.000 REPAIRS AND MAINTENANCE	1,000	1,000	0	0	1,000	0	0
<b>TOTAL WATER RESERVOIRS-NORTHWOODS</b>	<b>5,100</b>	<b>5,100</b>	<b>0</b>	<b>0</b>	<b>5,100</b>	<b>0</b>	<b>0</b>
<b>Dept 568.000 - WATER SYSTEM SALARIES</b>							
705.000 SALARY-FULLTIME	133,050	133,050	52,478	11,333	80,572	39	47,832
707.000 STAND-BY PAY	7,500	7,500	2,580	516	4,920	34	2,752
708.000 OVERTIME PAY	7,500	7,500	225	150	7,275	3	1,074
715.000 EMPLOYER'S SOCIAL SECURITY	11,350	11,350	4,251	875	7,099	37	3,975
716.000 HOSPITALIZATION	29,425	29,425	13,800	1,851	15,625	47	15,009
718.000 PENSION	21,200	21,200	8,229	1,675	12,971	39	7,754
720.000 WORKER'S COMPENSATION	3,750	3,750	943	181	2,807	25	1,469
<b>TOTAL WATER SYSTEM SALARIES</b>	<b>213,775</b>	<b>213,775</b>	<b>82,506</b>	<b>16,582</b>	<b>131,269</b>	<b>39</b>	<b>79,864</b>
<b>Dept 569.C00 - WATER PUMPING STATION - COX</b>							
726.000 SUPPLIES	300	300	0	0	300	0	0
801.000 CONTRACTED SERVICES	500	500	0	0	500	0	265
921.000 WATER USAGE	350	350	102	26	248	29	115
923.000 ELECTRICITY	3,000	3,000	757	146	2,243	25	560
924.000 NATURAL GAS	2,000	2,000	743	143	1,257	37	460
926.000 SEWER USAGE	350	350	76	20	274	22	94
930.000 REPAIRS AND MAINTENANCE	1,500	1,500	54	0	1,446	4	335
<b>TOTAL WATER PUMPING STATION-COX</b>	<b>8,000</b>	<b>8,000</b>	<b>1,731</b>	<b>335</b>	<b>6,269</b>	<b>22</b>	<b>1,830</b>
<b>Dept 569.N00 - WATER PUMPING STATION - NORTHWOODS</b>							
726.000 SUPPLIES	100	100	0	0	100	0	0
801.000 CONTRACTED SERVICES	500	500	0	0	500	0	265
923.000 ELECTRICITY	1,500	1,500	420	136	1,080	28	503
924.000 NATURAL GAS	1,700	1,700	1,013	215	687	60	647
930.000 REPAIRS AND MAINTENANCE	700	700	44	0	656	6	0
<b>TOTAL WATER PUMPING STATION-NW</b>	<b>4,500</b>	<b>4,500</b>	<b>1,477</b>	<b>351</b>	<b>3,023</b>	<b>33</b>	<b>1,415</b>

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
WATER FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
Dept 569.W00 - WATER PUMPING STATION - WELL							
705.000 SALARY-FULLTIME	56,700	56,700	24,039	5,027	32,661	42	24,115
707.000 STAND-BY PAY	3,000	3,000	1,376	344	1,624	46	1,032
708.000 OVERTIME PAY	3,000	3,000	238	170	2,762	8	799
715.000 EMPLOYER'S SOCIAL SECURITY	4,800	4,800	1,891	383	2,909	39	1,915
716.000 HOSPITALIZATION	30,444	30,444	11,989	1,998	18,455	39	11,068
718.000 PENSION	9,600	9,600	3,977	810	5,623	41	3,463
720.000 WORKER'S COMPENSATION	1,500	1,500	434	82	1,066	29	726
726.000 SUPPLIES	1,500	1,500	349	0	1,151	23	0
726.500 CHEMICALS	3,000	3,000	535	0	2,465	18	772
801.000 CONTRACTED SERVICES	2,000	2,000	428	0	1,572	21	798
923.000 ELECTRICITY	33,000	33,000	13,497	3,242	19,503	41	10,532
924.500 DIESEL FUEL	350	350	0	0	350	0	0
930.000 REPAIRS AND MAINTENANCE	6,400	6,400	590	0	5,810	9	205
940.000 RENTAL	200	200	0	0	200	0	0
961.000 EMPLOYEE SAFETY EXPENSE	100	100	0	0	100	0	0
TOTAL WATER PUMPING STATION-WELL	155,594	155,594	59,343	12,057	96,251	38	55,425
Dept 570.000 - T & D MAINS							
726.000 SUPPLIES	600	600	0	0	600	0	0
801.000 CONTRACTED SERVICES	1,000	1,000	300	75	700	30	325
921.000 WATER USAGE	100,000	100,000	24,048	9,027	75,952	24	25,047
923.000 ELECTRICITY	800	800	208	52	592	26	208
930.000 REPAIRS AND MAINTENANCE	5,000	5,000	2,299	0	2,701	46	0
TOTAL T&D MAINS	107,400	107,400	26,856	9,154	80,544	25	25,581
Dept 571.000 - CUSTOMER METERS							
726.000 SUPPLIES	800	800	0	0	800	0	0
930.000 REPAIRS AND MAINTENANCE	10,000	10,000	1,359	0	8,641	14	5,031
TOTAL CUSTOMER METERS	10,800	10,800	1,359	0	9,441	13	5,031
Dept 572.000 - T & D SERVICES							
726.000 SUPPLIES	600	600	0	0	600	0	0
930.000 REPAIRS AND MAINTENANCE	15,000	15,000	0	0	15,000	0	1,903
TOTAL T & D SERVICES	15,600	15,600	0	0	15,600	0	1,903
Dept 573.000 - HYDRANTS							
726.000 SUPPLIES	500	500	4	4	496	1	0
930.000 REPAIRS AND MAINTENANCE	5,000	5,000	639	0	4,361	13	0
TOTAL HYDRANTS	5,500	5,500	644	4	4,856	12	0
Dept 574.000 - DEBT SERVICE							
991.020 PRINCIPAL - DWRF	255,000	255,000	0	0	255,000	0	0
991.024 PRINCIPAL - PUBLIC WORKS BLDG	22,049	22,049	0	0	22,049	0	0
991.590 PRINCIPAL - WASTEWATER FUND	9,234	9,234	0	0	9,234	0	0
995.020 INTEREST - DWRF	22,631	22,631	11,316	0	11,315	50	3,330
995.024 INTEREST - PUBLIC WORKS BLDG	12,409	12,409	0	0	12,409	0	0
995.590 INTEREST - WASTEWATER FUND	568	568	568	0	(0)	100	659
TOTAL DEBT SERVICE	321,891	321,891	11,884	0	310,007	4	3,990

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
WATER FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
Dept 578.000 - GENERAL SERVICE							
726.000 SUPPLIES	3,500	3,500	1,313	231	2,187	38	260
750.000 UNIFORMS	6,000	6,000	1,899	382	4,101	32	1,836
863.000 VEHICLE GAS	3,200	3,200	1,335	210	1,865	42	846
910.000 INSURANCE	2,000	2,000	1,510	0	490	76	1,452
930.000 REPAIRS AND MAINTENANCE	5,000	8,200	4,065	3,644	4,135	50	2,351
940.000 RENTAL	200	200	0	0	200	0	0
955.000 MISCELLANEOUS	1,000	1,000	313	78	687	31	313
961.000 EMPLOYEE SAFETY EXPENSE	350	350	310	0	40	88	247
TOTAL GENERAL SERVICE	21,250	24,450	10,744	4,544	13,706	44	7,304
Dept 580.000 - GARAGE							
726.000 SUPPLIES	1,000	1,000	277	16	723	28	192
801.000 CONTRACTED SERVICES	1,200	1,200	651	170	549	54	275
850.000 PHONE	2,200	2,200	920	184	1,280	42	916
921.000 WATER USAGE	1,000	1,000	323	77	677	32	272
923.000 ELECTRICITY	5,750	5,750	2,487	438	3,263	43	1,766
924.000 NATURAL GAS	2,500	2,500	1,813	309	687	73	980
926.000 SEWER USAGE	1,000	1,000	291	67	709	29	220
930.000 REPAIRS AND MAINTENANCE	1,350	1,350	396	0	954	29	167
TOTAL GARAGE	16,000	16,000	7,157	1,260	8,843	45	4,786
Dept 584.000 - TOOLS; EQUIPMENT							
726.000 SUPPLIES	2,500	2,500	0	0	2,500	0	1,560
930.000 REPAIRS AND MAINTENANCE	1,000	1,000	139	0	861	14	0
TOTAL TOOLS; EQUIPMENT	3,500	3,500	139	0	3,361	4	1,560
Dept 585.000 - CONTROL VALVES							
801.000 CONTRACTED SERVICES	2,500	2,500	0	0	2,500	0	0
930.000 REPAIRS AND MAINTENANCE	900	900	0	0	900	0	0
TOTAL CONTROL VALVES	3,400	3,400	0	0	3,400	0	0
Dept 891.000 - REPLACEMENT & IMPROVEMENT							
937.000 REPLACEMENT	203,882	203,882	0	0	203,882	0	0
938.000 IMPROVEMENT	38,333	38,333	0	0	38,333	0	0
TOTAL REPLACEMENT & IMPROVEMENT	242,215	242,215	0	0	242,215	0	0
Dept 895.000 - DEPRECIATION							
968.010 DEPRECIATION - WATER SYSTEM	186,000	186,000	77,500	15,500	108,500	42	77,500
968.030 DEPRECIATION - GENERAL	44,000	44,000	17,500	3,500	26,500	40	17,500
TOTAL DEPRECIATION	230,000	230,000	95,000	19,000	135,000	41	95,000
TOTAL EXPENDITURES	1,497,300	1,608,000	374,069	81,248	1,233,931	23	327,749
NET EFFECT	11,965	(56,535)	316,416	60,075	(372,951)		296,853

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
SOLID WASTE FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
<b>Revenues</b>							
630.000 GARBAGE COLLECTION	290,420	290,420	116,634	23,532	173,786	40	108,880
654.500 SURCHARGE	30,000	30,000	7,228	1,916	22,772	24	5,749
655.000 FINES AND FORFEITS	2,000	2,000	769	150	1,231	38	133
665.000 INTEREST	1,200	1,200	0	0	1,200	0	0
665.010 INTEREST - INVESTMENTS	0	0	0	0	0	0	9
672.000 OTHER REVENUE	800	800	0	0	800	0	0
676.000 REIMBURSEMENTS	145,000	145,000	38,092	9,961	106,908	26	31,943
<b>TOTAL REVENUES</b>	<b>469,420</b>	<b>469,420</b>	<b>162,724</b>	<b>35,559</b>	<b>306,696</b>	<b>35</b>	<b>146,715</b>
<b>Expenditures</b>							
<b>Dept 526.000 - SANITARY LANDFILL</b>							
816.000 LANDFILL FEES - RESIDENTIAL	69,000	69,000	18,485	4,611	50,515	27	24,751
816.010 LANDFILL FEES - COMMERCIAL	145,000	145,000	47,551	11,970	97,449	33	44,954
960.000 PROVISION FOR BAD DEBT	100	100	74	0	26	74	6
965.020 INTEREST - LANDFILL DEPOSIT	50	50	0	0	50	0	0
<b>TOTAL SANITARY LANDFILL</b>	<b>214,150</b>	<b>214,150</b>	<b>66,111</b>	<b>16,580</b>	<b>148,039</b>	<b>31</b>	<b>69,711</b>
<b>Dept 528.000 - WASTE/REFUSE COLLECT &amp; DISPOSAL</b>							
705.000 SALARY-FULLTIME	8,270	8,270	3,326	1,035	4,944	40	2,736
715.000 EMPLOYER'S SOCIAL SECURITY	640	640	267	79	373	42	219
716.000 HOSPITALIZATION	102	102	53	9	49	52	49
718.000 PENSION	1,270	1,270	530	162	740	42	369
720.000 WORKER'S COMPENSATION	20	20	5	1	15	23	5
726.000 SUPPLIES	0	0	0	0	0	0	69,716
801.000 CONTRACTED SERVICES	500	500	189	0	311	38	183
806.000 ACCOUNTING SERVICES	480	480	480	253	0	100	235
825.000 COLLECTION FEE - GARBAGE	191,200	191,200	86,700	17,735	104,500	45	64,709
880.000 COMMUNITY PROMOTION	24,000	24,000	2,090	325	21,910	9	17,732
900.000 PRINTING AND PUBLISHING	700	700	0	0	700	0	659
940.030 POSTAGE	4,000	4,000	88	0	3,912	2	82
955.000 MISCELLANEOUS	400	400	0	0	400	0	279
<b>TOTAL WASTE/REFUSE COLLECT &amp; DISPOSAL</b>	<b>231,582</b>	<b>231,582</b>	<b>93,728</b>	<b>19,599</b>	<b>137,854</b>	<b>40</b>	<b>156,972</b>
<b>Dept 560.000 - CUSTOMER ACCOUNTS</b>							
705.000 SALARY-FULLTIME	16,740	16,740	6,745	1,415	9,995	40	6,173
715.000 EMPLOYER'S SOCIAL SECURITY	1,290	1,290	540	108	750	42	492
716.000 HOSPITALIZATION	244	244	117	19	127	48	114
718.000 PENSION	2,169	2,169	834	167	1,335	38	763
720.000 WORKER'S COMPENSATION	30	30	14	2	16	48	15
726.000 SUPPLIES	1,600	1,600	0	0	1,600	0	0
<b>TOTAL CUSTOMER ACCOUNTS</b>	<b>22,073</b>	<b>22,073</b>	<b>8,250</b>	<b>1,711</b>	<b>13,823</b>	<b>37</b>	<b>7,557</b>
<b>TOTAL EXPENDITURES</b>	<b>467,805</b>	<b>467,805</b>	<b>168,090</b>	<b>37,891</b>	<b>299,715</b>	<b>36</b>	<b>234,240</b>
<b>NET EFFECT</b>	<b>1,615</b>	<b>1,615</b>	<b>(5,366)</b>	<b>(2,332)</b>	<b>6,981</b>		<b>(87,526)</b>

CHARTER TOWNSHIP OF MARQUETTE REVENUE/EXPENDITURE REPORT  
METRO AUTHORITY FUND - MAY 2022

	ORIGINAL BUDGET	AMENDED BUDGET	YEAR TO DATE	MAY	BALANCE	PERCENT BUDGET	MAY 2021
<b>Revenues</b>							
547.000 STATE RIGHT OF WAY FEE	6,300	6,300	0	0	6,300	0	0
665.000 INTEREST	29	29	0	0	29	0	0
<b>TOTAL REVENUES</b>	<b>6,329</b>	<b>6,329</b>	<b>0</b>	<b>0</b>	<b>6,329</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>							
Dept 895.000 - DEPRECIATION							
968.030 DEPRECIATION - GENERAL	6,329	6,329	0	0	6,329	0	0
<b>TOTAL DEPRECIATION</b>	<b>6,329</b>	<b>6,329</b>	<b>0</b>	<b>0</b>	<b>6,329</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>	<b>6,329</b>	<b>6,329</b>	<b>0</b>	<b>0</b>	<b>6,329</b>	<b>0</b>	<b>0</b>
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>

**CHARTER TOWNSHIP OF MARQUETTE**  
**BALANCE SHEETS - MAY 31, 2022 PRELIMINARY**

**GENERAL FUND**

ASSETS

001.000. CASH & INVESTMENTS	2,425,776
019.214. TAXES RECEIVABLE	103,722
020.214. DEL PP TAXES RECEIVABLE	12,203
040.000. ACCOUNTS RECEIVABLE	2,084
061.206. LOAN RECEIVABLE - FIRE FUND	120,000
084.701. DUE FROM TRUST & AGENCY FUND	3,580
084.703. DUE FROM TAX COLLECTION	4,381
123.000. PREPAID EXPENSE	5,955
<b>TOTAL ASSETS</b>	<u><u>2,677,701</u></u>

LIABILITIES

202.000. ACCOUNTS PAYABLE	837
220.000. WORKERS COMP PAYABLE	3,039
255.000. CUSTOMER DEPOSITS PAYABLE	45,000
305.000. LOAN PAYABLE SOLID WASTE FUND	158,080
339.000. REVENUE - DEFERRED	103,868
341.000. REVENUE - UNEARNED	203,895
<b>TOTAL LIABILITIES</b>	<u><u>514,719</u></u>

FUND BALANCE

390.000. FUND BALANCE UNASSIGNED	2,025,982
390.301. FUND BALANCE ASSIGNED POLICE VEHICLE	37,000
390.050. FUND BALANCE ASSIGNED PER BOARD	100,000
<b>TOTAL FUND BALANCE</b>	<u><u>2,162,982</u></u>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<u><u>2,677,701</u></u>

**FIRE FUND**

ASSETS

001.000. CASH & INVESTMENTS	599,599
019.214. TAXES RECEIVABLE	43,614
020.214. DEL PP TAXES RECEIVABLE	225
040.000. ACCOUNTS RECEIVABLE	19,966
041.000. WORKERS COMP RECEIVABLE	0
123.000. PREPAID EXPENSE	12,998
<b>TOTAL ASSETS</b>	<u><u>676,403</u></u>

LIABILITIES

202.000. ACCOUNTS PAYABLE	6,752
220.000. WORKERS COMP PAYABLE	5,986
306.000. LOAN PAYABLE - GENERAL FUND	120,000
339.000. REVENUE - DEFERRED	43,614
<b>TOTAL LIABILITIES</b>	<u><u>176,352</u></u>

FUND BALANCE

390.000. FUND BALANCE RESTRICTED	500,051
<b>TOTAL FUND BALANCE</b>	<u><u>500,051</u></u>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<u><u>676,403</u></u>

**LIQUOR LAW ENFORCEMENT FUND**

ASSETS

001.000. CASH & INVESTMENTS	2,806
<b>TOTAL ASSETS</b>	<u><u>2,806</u></u>

FUND BALANCE

390.000. FUND BALANCE ASSIGNED	2,806
<b>TOTAL FUND BALANCE</b>	<u><u>2,806</u></u>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<u><u>2,806</u></u>



**CHARTER TOWNSHIP OF MARQUETTE  
BALANCE SHEETS - MAY 31, 2022 PRELIMINARY**

**TOWNSHIP IMPROVEMENTS FUND**

<b>ASSETS</b>		
001.000. CASH & INVESTMENTS		784,683
040.000. ACCOUNTS RECEIVABLE		<u>209,752</u>
	TOTAL ASSETS	<u><u>994,435</u></u>
<b>LIABILITIES</b>		
202.000. ACCOUNTS PAYABLE		<u>0</u>
	TOTAL LIABILITIES	<u>0</u>
<b>FUND BALANCE</b>		
390.000. FUND BALANCE ASSIGNED		<u>994,435</u>
	TOTAL FUND BALANCE	<u>994,435</u>
	TOTAL LIABILITIES AND FUND BALANCE	<u><u>994,435</u></u>

**LIBRARY FUND**

<b>ASSETS</b>		
001.000. CASH & INVESTMENTS		95,787
019.214. TAXES RECEIVABLE		11,378
020.014. DEL PP TAXES RECEIVABLE		<u>1,152</u>
	TOTAL ASSETS	<u><u>108,318</u></u>
<b>LIABILITIES</b>		
339.000. REVENUE - DEFERRED		<u>11,378</u>
	TOTAL LIABILITIES	<u>106,525</u>
<b>FUND BALANCE</b>		
390.000. FUND BALANCE ASSIGNED		<u>1,792</u>
	TOTAL FUND BALANCE	<u>1,792</u>
	TOTAL LIABILITIES AND FUND BALANCE	<u><u>108,318</u></u>

**STORMWATER FUND**

<b>ASSETS</b>		
001.000. CASH & INVESTMENTS		63,809
	TOTAL ASSETS	<u><u>63,809</u></u>
<b>LIABILITIES</b>		
202.000. ACCOUNTS PAYABLE		0
255.000. CUSTOMER DEPOSITS PAYABLE		<u>29,774</u>
	TOTAL LIABILITIES	<u>29,774</u>
<b>NET POSITION</b>		
395.100. UNRESTRICTED		<u>34,035</u>
	TOTAL NET POSITION	<u>34,035</u>
	TOTAL LIABILITIES AND NET POSITION	<u><u>63,809</u></u>

**CHARTER TOWNSHIP OF MARQUETTE**  
**BALANCE SHEETS - MAY 31, 2022 PRELIMINARY**

**WASTEWATER FUND**

ASSETS

001.000. CASH & INVESTMENTS	3,252,881
001.080. CASH & INVESTMENTS - RESTRICTED MAWTF	114,015
040.000. ACCOUNTS RECEIVABLE	10,882
061.000. LOAN RECEIVABLE - WATER FUND	47,572
123.000. PREPAID EXPENSE	3,168
123.500. VANDENBOOM SEWER CONNECTION	14,274
123.600. TROWBRIDGE PARK SEWER CONNECTION	196,790
123.700. EAST AVENUE CONNECTION	4,383
123.800. BROOKTON/S.VANDENBOOM WA/SW CONNECTION	59,303
124.020. ENGINEERING SRF APPLICATION - TROWBRIDGE PARK	19,374
124.022. BROOKTON ROAD UPDATE	19,612
124.024. NW TROWBRIDGE SEWER PHASE II	508,376
124.025. SANITARY SEWER INTERCEPTOR	70,618
124.026. VANDENBOOM/CHERRY LP SEWER	78,140
124.027. NW TROWBRIDGE SEWER PHASE III	295,131
124.028. SOUTH VANDENBOOM LPFM PHASE I	773,111
124.029. SOUTH VANDENBOOM LPFM PHASE II	142,858
124.030. NW TROWBRIDGE SEWER PHASE IV	156,486
132.057. LAND IMPROVEMENTS	560,293
136.057. TROWBRIDGE MAINTENANCE BUILDING	50,000
136.060. PUBLIC WORKS FACILITY	944,745
140.051. GENERAL TOOLS AND EQUIPMENT	61,151
146.000. OFFICE EQUIPMENT-FURNITURE-MISC	28,492
148.000. VEHICLES	142,168
154.000. INVESTMENT IN WWTP	298,684
154.012. SEWER COLLECTING MAINS	688,068
154.013. SEWER SERVICES/LATERALS	9,581
154.014. SEWER METERING/MONITORING EQUIPMENT	2,861
154.015. SEWER GRINDER PUMPS	1,182,803
154.016. SEWER METERS	118,057
154.017. SEWER MAINS	1,631,847
154.021. SEWER LIFTSTATIONS	721,213
154.051. SEWER TOOLS AND EQUIPMENT	70,206
155.000. ACCUMULATED DEPRECIATION	(3,285,304)
190.000. DEFERRED OUTFLOW-PENSION	61,820
TOTAL ASSETS	<u>9,053,657</u>

LIABILITIES

202.000. ACCOUNTS PAYABLE	19
220.000. WORKERS COMP PAYABLE	1,021
232.010. DUE TO EMPLOYEES ACCRUED LEAVE	15,280
250.000. CURRENT PORTION OF DEBT	22,543
312.900. LOAN PAYABLE - PUBLIC WORKS FACILITY	370,883
345.000. NET PENSION LIABILITY	137,521
365.000. DEFERRED INFLOW - PENSION	38,398
TOTAL LIABILITIES	<u>585,664</u>

NET POSITION

395.300. NET INVESTMENT IN CAPITAL ASSETS	4,895,143
395.200. RESTRICTED FOR DEBT SERVICE	114,015
395.100. UNRESTRICTED	3,458,835
TOTAL NET POSITION	<u>8,467,993</u>
TOTAL LIABILITIES AND NET POSITION	<u>9,053,657</u>

**CHARTER TOWNSHIP OF MARQUETTE  
BALANCE SHEETS - MAY 31, 2022 PRELIMINARY**

**WATER FUND**

**ASSETS**

001.000.	CASH & INVESTMENTS	2,359,018
001.080.	CASH & INVESTMENTS - RESTRICTED	371,859
040.000.	ACCOUNTS RECEIVABLE	10,611
123.000.	PREPAID EXPENSE	4,639
123.700.	EAST AVENUE CONNECTION	1,425
123.900.	S.VANDENBOOM WATER CONNECTION	16,438
124.022.	BROOKTON ROAD UPDATE	74,253
124.023.	BROOKTON ROAD UPDATE PHASE II	1,119
125.010.	NEW WELL TEST DRILLING	553,566
125.020.	NEW WELL CR 492 (MASON'S BLUFF)	139,068
125.030.	CHAPEL RIDGE PUMP DISTRICT	7,128
125.040.	SOUTH VANDENBOOM WATER	400,453
126.000.	GRANDVIEW WATER PROJECT	301,225
130.060.	LAND 40 ACRES	240,000
136.053.	WATER MASTER METERS/STRUCTURE	26,065
136.060.	PUBLIC WORKS FACILITY	944,745
140.041.	WATER PUMPING EQUIPMENT - COX	60,302
140.042.	WATER PUMPING EQUIPMENT - LINCOLN	44,372
140.043.	WATER PUMPING EQUIPMENT - NORTHWOODS	309,449
140.051.	GENERAL TOOLS AND EQUIPMENT	67,172
140.052.	MISCELLANEOUS TOWNSHIP HALL	12,338
146.000.	OFFICE EQUIPMENT-FURNITURE-MISC	28,492
148.000.	VEHICLES	142,168
152.010.	WATER T&D MAINS	1,465,239
152.011.	WATER T&D STORAGE TANKS	278,093
152.014.	WATER T&D SERVICES	6,111
152.015.	WATER CUSTOMER METERS	308,253
152.016.	WATER HYDRANTS	53,373
152.018.	WATER WERNER STREET	65,701
152.019.	WATER WERNER STREET UPGRADE	133,572
152.020.	WATER GROVE STREET MAIN	121,942
152.021.	WATER ONTARIO WATER PHASE I	301,189
152.030.	WATER DWRF 2016	134,113
152.051.	WATER TOOLS AND EQUIPMENT	23,306
152.200.	WATER WELL SYSTEM	4,817,781
153.000.	ACCUMULATED DEPRECIATION	(3,610,718)
190.000.	DEFERRED OUTFLOW-PENSION	82,570
	<b>TOTAL ASSETS</b>	<u><u>10,296,430</u></u>

**LIABILITIES**

202.000.	ACCOUNTS PAYABLE	379
220.000.	WORKERS COMP PAYABLE	1,442
232.010.	DUE TO EMPLOYEES ACCRUED LEAVE	21,051
250.000.	CURRENT MATURITIES - LONG TERM DEBT	277,543
251.000.	ACCRUED INTEREST PAYABLE	6,262
255.000.	CUSTOMER DEPOSITS PAYABLE	87,922
304.000.	LOAN PAYABLE - WASTEWATER FUND	47,572
310.000.	BOND PAYABLE - WELL SYSTEM	810,000
312.900.	LOAN PAYABLE - PUBLIC WORKS FACILITY	370,883
345.000.	NET PENSION LIABILITY	183,683
365.000.	DEFERRED INFLOW-PENSION	51,287
	<b>TOTAL LIABILITIES</b>	<u><u>1,858,024</u></u>

**NET POSITION**

395.300.	NET INVESTMENT IN CAPITAL ASSETS	5,991,443
395.200.	RESTRICTED FOR DEBT SERVICE	371,859
395.100.	UNRESTRICTED	2,075,102
	<b>TOTAL NET POSITION</b>	<u><u>8,438,405</u></u>
	<b>TOTAL LIABILITIES AND NET POSITION</b>	<u><u>10,296,430</u></u>

**CHARTER TOWNSHIP OF MARQUETTE**  
**BALANCE SHEETS - MAY 31, 2022 PRELIMINARY**

**SOLID WASTE FUND**

ASSETS

001.000.	CASH & INVESTMENTS	234,972
034.000.	DELINQUENT UTILITIES ON TAX ROLL	1,254
040.000.	ACCOUNTS RECEIVABLE	6,946
061.101.	LOAN RECEIVABLE - GENERAL FUND	158,080
123.000.	PREPAID EXPENSE	40
190.000.	DEFERRED OUTFLOW-PENSION	6,615
TOTAL ASSETS		407,907

LIABILITIES

202.000.	ACCOUNTS PAYABLE	0
220.000.	WORKERS COMP PAYABLE	19
255.000.	CUSTOMER DEPOSITS PAYABLE	14,788
339.000.	REVENUE - DEFERRED	0
345.000.	NET PENSION LIABILITY	14,716
365.000.	DEFERRED INFLOW-PENSION	4,109
TOTAL LIABILITIES		33,631

NET POSITION

395.100.	UNRESTRICTED	374,276
TOTAL NET POSITION		374,276
TOTAL LIABILITIES AND NET POSITION		407,907

**METRO AUTHORITY FUND**

ASSETS

001.000.	CASH & INVESTMENTS	12,513
148.000.	VEHICLES	82,305
155.000.	ACCUMULATED DEPRECIATION	(48,549)
TOTAL ASSETS		46,269

NET POSITION

395.300.	NET INVESTMENT IN CAPITAL ASSETS	33,756
395.100.	UNRESTRICTED	12,513
TOTAL NET POSITION		46,269
TOTAL LIABILITIES AND NET POSITION		46,269





## MARQUETTE TOWNSHIP FIRE DEPARTMENT

2801 Venture Drive  
Marquette, Michigan 49855  
Ph | 906.228.4296  
Fx | 906.228.4297  
[www.marquettetownship.org](http://www.marquettetownship.org)

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**TO:** Marquette Township Board, Manager Kangas

**FROM:** Dan Shanahan, Fire Chief

**DATE:** June 15, 2022

**SUBJECT:** May 2022 Fire Department Report

### **Fire Fighter Training:**

- May - Ropes / Wildland Rescue
- June – Water Supply with Negaunee Twp.

### **EMS:**

- Online CEU courses

### **Emergency Response:**

- May 2022 – 55 Calls for Service (CFS). May 2021 - 45CFS
  - Medical calls -78%
- Fire Response
  - EMS – Mutual Aid – 1
  - Structure Fire – 1 Mutual Aid (Marquette City)
  - Vehicle accident without injury - 2
  - Brush Fires - 2
- Call volume YTD – 251 / 2021 – 221

### **Membership:**

- Membership -33, three on leave of absence
- Monthly Equipment and Truck Check outs
- Donated to the J. DeMay Scholarship Fund

### **Plan Reviews/Projects/Inspections:**

- Chemical surveys into Fire Pre Plans
- STR Inspections - 3
- Dunkin Donuts re-inspection
- North Star Academy- Fire Drill
- Shops of Marquette East Project

- Animal Medical Center
- Dollar Tree
- Menards - Fireworks

**Meetings:**

- MI State Fire Marshal updates - 2
- MTFD Officers and Business
- MTFD FT Staff meeting with Manager Kangas
- MDHHS – conference call
- Vehicle Tablets – upgrade/update
- Iron Range Roll Pre Race meeting
- Forestville By-pass, connector roads

**Reports:**

- NFIRS uploaded and sent on 06/01/2022
- EMS reports to MI-EMIS daily (MI Emergency Medical Information System)

**Grants/Donations:**

- Michigan Township Participating Plan – Back Up Cameras

**Trucks:**

- 2178 Power steering box replaced
- 2174 Ladder Truck – Hydraulic leak in the boom
- 2176 New pick up is in service

**Miscellaneous:**

- Josh Fenske passed the UPHS EMT-B class and will be taking the National Registry exam soon.
- FFI / FFII Hazmat State exam was on June 4 (K. Huuki/T. Koski)
- Smoke and Carbon Monoxide detectors given to residents
- Jack Sides (intern) graduated from MSHS and received the MTFD scholarship
- Completed our ISO inspection with assistance from Leonard Bodenus



## MARQUETTE CHARTER TOWNSHIP

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To: Township Board  
CC. Manager Jon Kangas  
From: Superintendent of Public Works Leonard Bodenus  
Date: 6/16/2021  
Regarding: June 2022 Public Works and B/G Staff Report

### **590-Wastewater**

Staff responded to a report of a sanitary sewer overflow on US-41 near Enterprise Rent a Car. Upon arrival we noticed that sewage was overflowing from a manhole. We were able to quickly bypass the manhole and remove a chunk of blacktop that was obstructing the main. Proper EGLE notification and cleanup procedures were followed.

One new sewer construction permit was received and submitted to EGLE. (Heritage Silos) We also expect another permit application for a separate project to be filed within the next few weeks.

Our Bancroft lift station has had numerous electrical and pump alarms over the last month. We have determined that these alarms are not being triggered by an actual electrical problem. It is more of a SCADA/computer problem that we hope to have resolved soon.

### **591- Water**

Staff has been busy performing our water service line survey with the new hydro vac. To date we have completed about 20 inspections and hope to have at least 75 inspections completed by the end of the summer.

Staff has been busy inspecting new water main construction project at the Heritage Silos site.

Water Operator Rob is in the midst of his annual EGLE mandated water samples. He will be taking various samples throughout the summer months.

### **Building and Grounds**

The new handicap accessible doors have been installed on the Township office side. As of this report we are waiting for an electrician to wire them up.

The storm drain near the employee entrance was repaired with new a new casting and blacktop. We hope this better facilitates the drainage of water from the parking lot and is easier on our plow drivers this coming winter.

### **Mission Statement:**

*"To recognize and meet the needs of the Township Community"*







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### Board Action Item

**Board Meeting Date:** June 21, 2022  
**Agenda Item #:** 9.A.  
**Proposal:** To approve a resolution to move forward in the DWRF process.  
**Presented by:** Leonard Bodenus

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#### Background:

The purpose of the proposed project is to improve water system reliability and monitoring capabilities. Project construction will involve improvements at the Cox Pumphouse and upgrades to the water SCADA System. Impacts of the proposed project include the increased reliability, energy efficiency and performance of the water system. The proposed project cost is estimated at \$750,000. The estimated cost to users for the proposed project will be around \$2 per month per user. Approval of this resolution does not bind Marquette Township if an offer is made. It is only to continue the process.

**Attachments:** 1. DWRF Resolution

**Cost:** \$ NA

**Budget Account:** NA

#### Recommended motion:

To adopt the RESOLUTION ADOPTING A FINAL PROJECT PLAN FOR WATER SYSTEM IMPROVEMENTS AND DESIGNATING AN AUTHORIZED PROJECT REPRESENTATIVE.

#### Mission Statement:

*"Recognize and meet the needs of the Township Community."*



**A RESOLUTION ADOPTING A FINAL PROJECT PLAN FOR WATER SYSTEM IMPROVEMENTS AND  
DESIGNATING AN AUTHORIZED PROJECT REPRESENTATIVE**

WHEREAS, **Marquette Township** recognizes the need to make improvements to its existing water treatment and distribution system; and

WHEREAS, **Marquette Township** authorized **UP Engineers & Architects, Inc.** to prepare a Project Plan, which recommends the construction of **Cox Pumphouse improvements and upgrades to the Water SCADA System**, and

WHEREAS, said Project Plan was presented at a Public Hearing held on **June 21, 2022** and all public comments have been considered and addressed;

NOW THEREFORE BE IT RESOLVED, that **Marquette Township** formally adopts said Project Plan and agrees to implement the selected alternative (Alternative No. 1).

BE IT FURTHER RESOLVED, that the **Township Manager**, a position currently held by **Jon Kangas**, is designated as the authorized representative for all activities associated with the project referenced above, including the submittal of said Project Plan as the first step in applying to the State of Michigan for a revolving fund loan to assist in the implementation of the selected alternative.

Yeas:

Nays:

Abstain:

Absent:

I certify that the above Resolution was adopted by **Marquette Township** on **June 21, 2022**.

BY: \_\_\_\_\_

Name and Title (please print or type)

\_\_\_\_\_  
Signature Date



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### Board Action Item

**Board Meeting Date:** June 21, 2022  
**Agenda Item #:** 9.B.  
**Proposal:** Consider Library Millage Resolution and Ballot Language for the November Election.  
**Presented by:** Clerk Ritari

---

#### Background:

Every 2 Years the Township Board per Contract with the Library will have to put the Millage Question on the Ballot for the Residents to vote on.

**Attachments:** 1. Library Millage Resolution 2022

**Cost:** \$ N/A

**Budget Account:** N/A

#### Recommended motion:

Approve the Library Millage Resolution and Ballot Language for the November Election and authorize the Clerk to submit it to the County Clerk.

**Mission Statement:**

*"Recognize and meet the needs of the Township Community."*



**MARQUETTE CHARTER TOWNSHIP**  
**RESOLUTION TO APPROVE LIBRARY BALLOT MILLAGE PROPOSAL**

At a regular meeting of the Board of Trustees of Marquette Charter Township ("Township"), Marquette County, Michigan, held at the Township Hall in said Township on the 21<sup>st</sup> day of June, 2022 at 6:30 p.m.

PRESENT:

ABSENT:

The following Resolution was offered by \_\_\_\_\_ and seconded by \_\_\_\_\_.

WHEREAS, the Peter White Public Library ("Library") is a library originally organized under 1891 Act 254; and

WHEREAS, the Township contracts with the Library to provide library services to Township residents; and

WHEREAS, in support of the library services contract, the Township desires to levy a renewal of 1.0 mill, as thereafter reduced to 0.8880 mill by required millage rollbacks, for a period of two (2) years, 2022 to 2023, both years inclusive, for the purpose of providing library services to the residents of the Township; and

WHEREAS, the Township Board has determined that placing the millage request on the ballot at the November 8, 2022 election is in the best interests of the health, safety and welfare of the Township residents.

THEREFORE, the Township Board of Marquette Charter Township, Marquette County, resolves as follows:

1. The Township Board resolves to present to the electors of Marquette Charter Township at the November 8, 2022 election a proposed renewal of the amount of ad valorem taxes as described in the ballot language attached as Exhibit A.
  
2. The Township Clerk is authorized and directed to promptly submit this resolution along with the above ballot language to the County Clerk so that the millage proposal may be included on the November 8, 2022 election ballot.
  
3. Any resolution inconsistent with this resolution is hereby rescinded.

ADOPTED BY ROLL CALL VOTE:

YEAS:

NAYS:

ABSENT:

STATE OF MICHIGAN                    )  
   ) ss.  
 COUNTY OF MARQUETTE                )

I, the undersigned, the duly qualified and acting Township Clerk of the Charter Township of Marquette, Marquette County, Michigan, DO HEREBY CERTIFY that the foregoing is a true and complete copy of certain proceedings taken by the Township Board of said Township at a Regular meeting held on the 21<sup>st</sup> day of June, 2022.

---

Township Clerk - Randy J. Ritari

Exhibit A

**MARQUETTE CHARTER TOWNSHIP**

**LIBRARY MILLAGE RENEWAL PROPOSAL**

Shall the previously voted increase in charter millage in the amount of one mill (\$1.00 on each \$1,000.00 of taxable value), reduced to 0.8880 mill (\$.8880 on each \$1,000.00 of taxable value) by the required millage rollbacks, be renewed in an amount not to exceed 0.8880 mill (\$.8880 on each \$1,000.00 of taxable value) and levied for a period of two (2) years, 2022 to 2023 inclusive, to be distributed to the Peter White Public Library for the purpose of providing library services to the residents of the Charter Township of Marquette? The estimated revenue the Township will collect in the first year, if the millage is approved and levied, is approximately \$255,772.60.

Yes

No



# MARQUETTE CHARTER TOWNSHIP

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Fx | 906.228.7337  
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## Board Action Item

**Board Meeting Date:** June 21, 2022  
**Agenda Item #:** 9.C.  
**Proposal:** Consider letter to legislators opposing SB 429, 430, 431  
**Presented by:** Supervisor Lyn Durant

### Background:

On February 10, 2020, this board sent a letter to Senators Stabenow and Peters objecting to Senate Bill 431 addressing Sand and Gravel Mining. This month, the MI House Local Government and Municipal Finance Committee will conduct hearings regarding SB 429, 430, 431 (SB 431 would amend the MI Zoning and Enabling Act-2006 PA 110). These bills would preempt current local government authority and place all jurisdiction at the state level with EGLE (MI Dept of Environment, Great Lakes and Energy). Recently, House Bill 4875 (amending the zoning enabling act) was introduced at the request of MI Townships Association which helps to address provisions that allow local municipalities to maintain some control over sand and gravel applications and mining.

*SB 429 adds Part 639 to the Natural Resources and Environmental Protection Act. This gives EGLE oversight and removes local control. This covers everything from the application (plus a \$5,000 application fee) to reclamation and contains 22 sections.*

*SB 430 amends the Code of Criminal Procedure to include sentencing guidelines (felony).*

*SB 431 amends the Michigan Zoning Enabling Act and specifies "A county or township shall not regulate or control aggregate mining and does not have jurisdiction over the issuance of a permit, approval or other authorization for the location, operation, abandonment or reclamation of an aggregate mine unless ... less than 1,000,000 tons of aggregate will be mined over the life of the mine; the mining operator chooses to apply for the permit, approval or other authorization."*

**Attachments:**

1. Sand and gravel legislation 6-13-22
2. SKM\_C75922061711090

**Cost:** \$ \$ 0.00

**Budget Account:** - 0 -

### Recommended motion:

Have Supervisor Durant draft a letter of non-support for Senate Bills 429, 430 and 431, encouraging passing of House Bill 4875 to protect local zoning ordinances. The letter (which could also include a copy of the 2020 letter) would be addressed to: Sen Ed

### Mission Statement:

*"Recognize and meet the needs of the Township Community."*





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McBroom, Rep Sara Cambensy, Sen Debbie Stabenow, Sen Gary Peters and Rep Gregory Markkanen.

### Mission Statement:

*"Recognize and meet the needs of the Township Community."*





## MTA Township Insights 6-10-22

### Committee expected to take testimony on sand and gravel legislation

The House Local Government and Municipal Finance Committee is expected to begin hearings on legislation regulating the permitting of sand and gravel operations. The committee is planning to hold hearings over the next two to three weeks, with the first hearing on June 15. [House Bill 4875](#), sponsored by Rep. Julie Alexander (R-Hanover Twp.), will be discussed on June 15. This bill was introduced at the request of MTA and others to address the concern that there is no current timeframe in which a permit application must be considered. The bill would retain existing provisions of the law and set timelines for action by the local unit of government on a completed application. The following week, the committee will take testimony on the three Senate bills strongly opposed by MTA—Senate Bills [429](#), [430](#) and [431](#)—that would preempt current local government authority and place all jurisdiction at the state level with the Michigan Department of Environment, Great Lakes, and Energy. MTA urges members to [contact their state representative](#) to oppose SBs 429, 430 and 431.



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February 10, 2020

Senators Debbie Stabenow and Gary Peters  
Via: website emails

Dear Senators:

On behalf of the Charter Township of Marquette Board of Trustees, I am writing to you today to share our opposition of the proposed Senate Bill 431. This bill would severely limit local zoning regulation of mining activities. It would also remove our authority and oversight capability, further preempting us from regulating sand and gravel mining operations—regardless of where they are located, or their potential impact on our residents and visitors.

Local zoning approval would not be required for mining operations if the bill is passed. An applicant would only need to prove that the mining operation would be profitable and that the extraction operation would not pose a risk to public health, safety or welfare which cannot be avoided. An applicant would submit a plan to the local unit of government where the mine would be located—which does not require approval or ability from our community to request changes. The plan would only need to include specific requirements, including a demonstration that the mine can make a profit; a description of the materials, methods and techniques that will be used for mining operations; a site plan showing the location of all buildings, equipment, expected stockpiles and bufferyard (berms); a description of the truck routes; and a limited financial assurance for reclamation.

Marquette Township would also be required to comply with a 30-day review timeline for notifying the applicant if the application is not administratively complete. If notification is not given within the 30 days, the application would be considered complete.

While the current law is limited, we retain the authority to approve or deny mining operations which set specific conditions on the permit. Additionally, we may require an annual review of the mining operation to assure compliance with any conditions placed on an approved permit and may act to revoke the permit for noncompliance. This local authority would be eliminated with the proposed bill.

The Marquette Township Board and staff are committed to protecting the quality of life for our residents, while also supporting access to materials necessary to fix our roads. However, SB 431 appears to be based upon disproven claims after industries demonstrated undue influence in a state study used to support the bill. The recent report by the Senate Oversight Committee, 1) calls into question the legitimacy of findings contained in the state study, 2) references the appearance of impropriety related to the conduct of the study, and 3) cites entire deferral to the industry stakeholder. We believe local government should maintain our already-limited authority regarding mining operations, and that we are best equipped to balance the needs of our residents with the impact of mining operations.

Sincerely,

~L

Lyn J. Durant, Supervisor  
Charter Township of Marquette, Board of Trustees

**Mission Statement:**

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### Board Action Item

**Board Meeting Date:** June 21, 2022  
**Agenda Item #:** 9.D.  
**Proposal:** Declare 2005 Chevrolet Colorado as surplus and allow for sale by bids  
**Presented by:** Leonard Bodenus

---

#### Background:

We have taken possession of our newer trucks and have begun the process of rotating our oldest vehicles out of service. One of those trucks is the 2005 Chevrolet Colorado. We respectfully request that the Board deem this Colorado as surplus and allow staff to put the truck up for sale by bids. Using the online Bluebook value calculator we have determined that this truck's value is between \$4,049 and \$6,146 if sold to a private party. If approved the minimum starting bid would be \$4100.

**Attachments:** 1. 2005 Colorado

**Cost:** \$ NA

**Budget Account:** NA

#### Recommended motion:

Approve designating the 2005 Chevrolet Colorado as surplus and allow staff to put truck up for bids.

#### Mission Statement:

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Advertisement

My Car's Value

## 2005 Chevrolet Colorado Extended Cab

Pickup 4D 6 ft

Mileage: **111,818**  [Edit Options](#)

4.1  (1041 Ratings) [Write a review](#)



Recalls: **1 Recall Found**  
[Is my car affected?](#)



Repair Estimator: **See Pricing**  
[What's a fair price?](#)



### 1 **Compare Your Values**

Use these values to help make a confident decision on whether to sell, trade or donate your car.

[Instant Cash Offer](#)

[Trade-in](#)

**[Private Party](#)**

[Donate Your Car](#)



[Important info & definitions](#)

Condition: Fair ▼

Valid for ZIP Code **49855** through **06/16/2022**

4.1 ★ (1041 Ratings)  
[Write a review](#)

### Why Sell Your Car Yourself?

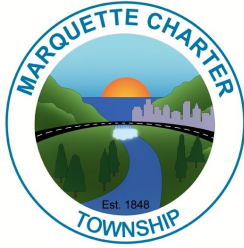
- Make more money!
- Reach millions of buyers
- Our tools make it easy
- One-time charge of \$49



**Place My Ad Now**

## 2 See How Others Price Your Car

Set a competitive price when you know what others are asking.



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**To:** Township Board  
**From:** Jon Kangas, Manager  
**Date:** June 16, 2022  
**Regarding:** Manager Report for June 21, 2022

---

### Facility Projects

The storm water catch basin in the employee's parking lot has been repaired and the parking lot has been paved since we last met. This improvement was needed due to differential settlement around the structure and what would have been premature failure of the surrounding asphalt pavement. Additionally, this repair eliminates a "trip edge" for winter plowing which will hopefully eliminate damage to equipment and/or injury to employees. DPW did a great job with the removals, structure adjustment and grading. Superior Paving did the pavement replacement the next day. This project was planned very well between the paving contractor and Township staff. Kudos to all involved.

The automatic door openers were being installed as I typed this report. We have a minor change to the project scoped due to the locking doors coming into the reception area. Because only one of those doors has a "flapper" on the locking mechanism, we can only install the opener on that door. Instead of adding cost to install another flapper, we chose to save cost by eliminating one door opener. This will save the Township approximately \$1,000 (plus electrical costs), unless we choose to upgrade the other mechanism.

The touchless bathroom faucet fixtures are installed at Township Hall and the Fire Department. This work was all done by Andrew Wilder of our Building and Grounds department. He did a great job! I jokingly told Lenny he will need to raise our water rates now because Township facilities will be using less water! That is obviously a joke, but there will be a reduction in water usage as a result of these new fixtures. I don't believe we emphasized (or maybe even recognized) this benefit when recommending the project. It will be interesting to see how much we reduce our water consumption moving forward.

### Infrastructure

As you have been made aware through my verbal report last meeting, and a subsequent interview with TV6, the Township is working with the Road Commission (MCRC) toward providing better permanent access to the northwest corner of the Township (Forestville.) MCRC has submitted a funding request to the State in the amount of \$10 million for a project that is estimated to cost a total of \$14 million. We also discussed that the requested funding comes with a +/- \$500,000 match from the Township, which is currently speculated to occur in the form of a land swap. The swap would be Marquette Township's 5-acre parcel next to Schwemwood Park for a similar-sized parcel on CR492N in the vicinity of the North Star Academy. I hope each Board member is thinking about this proposal as the project moves forward. Please be reminded that this proposed project is taken directly from the Township's Transportation Master Plan. That plan was developed prior to my arrival here in the Township. It has been a busy couple of weeks reviewing this proposal and responding to constituent inquiries.

### **Mission Statement:**

*"Recognize and meet the needs of the Township Community."*

