

# Marquette Charter Township

2022 Budget

General Fund

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>Revenues</b>				
401.000.	Taxes	1,931,000	1,931,000	1,931,000
425.000.	PILT - Lost Creek	10,500	10,500	10,500
429.000.	Commercial Forest Act	2,526	2,526	2,526
431.000.	Submarginal Tax (Swamp)	8,730	8,730	8,730
444.000.	Summer Tax Reimb.	5,600	5,600	5,600
445.000.	Penalties/Interest on Taxes	2,795	2,795	2,795
447.000.	Property Tax Admin. Fee	88,019	88,019	88,019
450.000.	Licenses & Permits	6,000	6,000	6,000
573.000.	Local Comm Stabil Share	8,993	8,993	8,993
574.000.	State Revenue Sharing	361,475	361,475	361,475
608.000.	Zoning Permits & Fees	6,500	6,500	6,500
626.000.	Charges for Services Rend.	1,750	1,750	1,750
651.000.	Community Center Use Fee	3,000	3,000	3,000
652.000.	Lions Field Users Fee	100	100	100
665.000.	Interest	7,000	7,000	7,000
672.000.	Other Revenue	2,200	2,200	2,200
675.000.	Contributions/Donations	570	570	570
676.000.	Reimbursements	3,250	3,250	3,250
677.000.	CATV Franchise Fee	60,000	60,000	60,000
699-206.	Transfer in - Fire	84,000	84,000	84,000
699.212.	Transfer in - Liquor	7,225	7,225	7,225
699.590.	Transfer in - Wastewater	10,000	10,000	10,000
<b>Total Revenues</b>		<b>2,611,233</b>	<b>2,611,233</b>	<b>2,611,233</b>
<b>Expenditures</b>				
101.000 - Township Board				
703.000.	Salary-Elected Officials	15,814	15,814	16,210
715.000.	Social Security	1,210	1,210	1,240
720.000.	Workers Compensation	150	150	150
726.000.	Supplies	650	650	650
801.000.	Contracted Services	850	850	850
812.000.	Dues & Subscriptions	8,400	8,400	8,400
860.000.	Travel & Conference	2,000	2,000	2,000
900.000.	Printing & Publishing	1,100	1,100	1,100
<b>Total Township Board</b>		<b>30,174</b>	<b>30,174</b>	<b>30,600</b>
105.000 - Professional Services				
801.000.	Contracted Services	20,000	20,000	20,000
803.000.	Attorney Services	42,500	42,500	42,500
805.000.	Engineer	30,000	30,000	30,000
806.000.	Accounting Services	4,800	4,800	4,800
<b>Total Professional Services</b>		<b>97,300</b>	<b>97,300</b>	<b>97,300</b>
171.000 - Supervisor				
703.000.	Salary-Elected Officials	14,565	14,565	14,930
715.000.	Social Security	1,114	1,114	1,142
720.000.	Workers Compensation	150	150	150
726.000.	Supplies	75	75	75
860.000.	Travel & Conference	1,000	1,000	1,000
<b>Total Supervisor</b>		<b>16,904</b>	<b>16,904</b>	<b>17,297</b>

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>172.000 - Township Manager</b>				
705.000.	Salary-Fulltime	98,000	98,000	98,000
715.000.	Social Security	7,500	7,500	7,500
716.000.	Hospitalization	26,800	26,800	27,287
718.000.	Pension	16,500	16,500	16,500
720.000.	Workers Compensation	200	200	200
726.000.	Supplies	1,000	1,000	1,000
850.000.	Phone	660	660	660
860.000.	Travel & Conference	500	500	500
930.000.	Repair & Maintenance	60	60	60
	<b>Total Township Manager</b>	<b>151,220</b>	<b>151,220</b>	<b>151,707</b>
<b>215.000 - Clerk</b>				
703.000.	Salary-Elected Officials	13,525	13,525	13,863
704.000.	Salary-Appointed Officials	500	500	500
705.000.	Salary-Fulltime	88,400	88,400	88,400
708.000.	Overtime pay	1,000	1,000	
715.000.	Social Security	7,935	7,935	7,960
716.000.	Hospitalization	1,200	1,200	1,222
718.000.	Pension	13,400	13,400	13,400
720.000.	Workers Compensation	250	250	250
726.000.	Supplies	2,000	2,000	2,000
810.000.	Computer Services	2,000	2,000	5,000
812.000.	Dues & Subscriptions	100	100	100
860.000.	Travel & Conference	500	500	500
861.000.	Education, Training	200	200	200
	<b>Total Clerk</b>	<b>131,010</b>	<b>131,010</b>	<b>133,395</b>
<b>247.000 - Board of Review</b>				
704.000.	Salary-Appointed Official	1,040	1,040	1,070
715.000.	Social Security	80	80	82
720.000.	Workers Compensation	20	20	20
900.000.	Printing & Publishing	200	200	200
955.000.	Miscellaneous	660	660	660
	<b>Total Board of Review</b>	<b>2,000</b>	<b>2,000</b>	<b>2,032</b>
<b>253.000 - Treasurer</b>				
703.000.	Salary-Elected Officials	9,884	9,884	10,131
704.000.	Salary-Appointed Officials	500	500	500
705.000.	Salary-Fulltime	21,925	21,925	8,770
715.000.	Social Security	2,431	2,431	1,450
716.000.	Hospitalization	3,425	3,425	3,487
718.000.	Pension	3,675	3,675	1,470
720.000.	Workers Compensation	200	200	200
726.000.	Supplies	250	250	250
810.000.	Computer Services	500	500	500
812.000.	Dues & Subscriptions	75	75	75
860.000.	Travel & Conference	600	600	600
900.000.	Printing & Publishing	100	100	100
955.000.	Miscellaneous	100	100	100
	<b>Total Treasurer</b>	<b>43,665</b>	<b>43,665</b>	<b>27,633</b>

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>257.000 - Assessor</b>				
705.000.	Salary-Fulltime	129,375	129,375	142,530
715.000.	Social Security	9,925	9,925	10,930
716.000.	Hospitalization	19,300	19,300	21,972
718.000.	Pension	21,725	21,725	23,930
720.000.	Workers Compensation	250	250	280
726.000.	Supplies	2,000	2,000	2,000
810.000.	Computer Services	7,500	7,500	7,500
812.000.	Dues & Subscriptions	900	900	900
850.000.	Phone	750	750	750
860.000.	Travel & Conference	3,500	3,500	3,500
861.000.	Education, Training	2,000	2,000	2,000
930.000.	Repair & Maintenance	250	250	250
955.000.	Miscellaneous	100	100	100
	<b>Total Assessor</b>	<b>197,575</b>	<b>197,575</b>	<b>216,642</b>
<b>262.000 - Elections</b>				
704.000.	Salary-Appointed Officials	8,000	8,000	8,000
726.000.	Supplies	3,000	3,000	3,000
801.000.	Contracted Services	5,000	5,000	5,000
955.000.	Miscellaneous	2,000	2,000	2,000
	<b>Total Elections</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
<b>265.000 - Building &amp; Grounds</b>				
705.000.	Salary-Full Time	115,575	115,575	115,575
708.000.	Overtime Pay	11,250	5,000	5,000
715.000.	Social Security	9,825	9,825	9,825
716.000.	Hospitalization	1,575	1,575	1,604
718.000.	Pension	16,125	16,125	16,125
720.000.	Workers Compensation	4,500	4,500	4,500
726.000.	Supplies	9,200	9,200	9,200
750.000.	Uniforms	5,200	5,200	5,200
921.000.	Water Usage	3,500	3,500	3,500
923.000.	Electricity	8,500	8,500	8,500
924.000.	Natural Gas	2,500	2,500	2,500
926.000.	Sewer Usage	1,400	1,400	1,400
930.000.	Repairs & Maintenance	9,000	9,000	9,000
931.000.	Vehicle Expense	15,000	15,000	15,000
	<b>Total Building &amp; Grounds</b>	<b>213,150</b>	<b>206,900</b>	<b>206,929</b>

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
299.000 - General Services Administration				
705.000.	Salary-Full Time	41,100	41,100	41,100
708.000.	Salary-Overtime	200	200	200
715.000.	Social Security	3,200	3,200	3,200
716.000.	Hospitalization	17,300	17,300	17,615
718.000.	Pension	6,300	6,300	6,300
720.000.	Workers Compensation	100	100	100
726.000.	Supplies	6,500	6,500	6,500
807.000.	Copier	5,500	5,500	5,500
810.000.	Computer Services	15,250	15,250	15,250
850.000.	Phone	11,500	11,500	11,500
900.000.	Printing & Publishing	1,500	1,500	1,500
930.000.	Repairs & Maintenance	500	500	500
931.000.	Vehicle Expense	1,000	1,000	1,000
940.000.	Rental	2,500	2,500	2,500
940.020.	Postage Meter Rental	1,250	1,250	1,250
940.030.	Postage	5,750	5,750	5,750
955.000.	Miscellaneous	2,250	2,250	2,250
955.010.	Misc. - Tax Tribunal	50,000	50,000	50,000
	Total General Services Adm.	171,700	171,700	172,015
301.000 - Law Enforcement				
801.000.	Contracted Services	219,581	219,581	219,581
	Total Law Enforcement	219,581	219,581	219,581
448.000 - Street Lighting				
923.000.	Electricity	40,000	40,000	40,000
930.000.	Repairs & Maintenance	2,500	2,500	2,500
	Total Street Lighting	42,500	42,500	42,500
450.000 - Street Signs				
732.000.	Street Signs	1,200	1,200	1,200
	Total Street Signs	1,200	1,200	1,200
721.000 - Planning				
704.000.	Salary-Appointed Officials	6,102	6,102	6,250
705.000.	Salary-Full Time	138,010	138,010	138,010
708.000.	Salary-Overtime	1,000	1,000	1,000
715.000.	Social Security	11,227	11,227	11,238
716.000.	Hospitalization	19,020	19,020	19,366
718.000.	Pension	23,260	23,260	23,260
720.000.	Workers Compensation	2,100	2,100	2,100
726.000.	Supplies	5,000	5,000	5,000
801.000.	Contracted Services	1,000	1,000	1,000
803.000.	Attorney Services	15,000	15,000	15,000
812.000.	Dues & Subscriptions	2,000	2,000	2,000
850.000.	Phone	2,500	2,500	2,500
860.000.	Travel & Conference	5,000	5,000	5,000
900.000.	Printing & Publishing	3,500	3,500	3,500
930.000.	Repairs & Maintenance	1,000	1,000	1,000
955.000.	Miscellaneous			
	Total Planning	235,719	235,719	236,224

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 GENERAL FUND - 101

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>722.000 - Zoning Board of Appeals</b>				
704.000.	Salary-Appointed Officials	1,040	1,040	1,070
715.000.	Social Security	80	80	82
720.000.	Workers Compensation	20	20	20
900.000.	Printing & Publishing	250	250	250
	<b>Total Zoning Board of Appeals</b>	<b>1,390</b>	<b>1,390</b>	<b>1,422</b>
<b>756.000 - Recreation</b>				
705.000.	Salary-Full Time	38,525	38,525	38,525
708.000.	Overtime Pay	3,750	2,000	2,000
715.000.	Social Security	3,275	3,275	3,275
716.000.	Hospitalization	525	525	535
718.000.	Pension	5,375	5,375	5,375
720.000.	Workers Compensation	1,500	1,500	1,500
726.000.	Supplies	4,500	4,500	4,500
729.000.	Supplies-Lions Field Upgrade	3,000	3,000	3,000
801.000.	Contracted Services	1,950	1,950	1,950
921.000.	Water Usage	3,000	3,000	3,000
923.000.	Electricity	4,500	4,500	4,500
924.000.	Natural Gas	500	500	500
926.000.	Sewer Usage	1,800	1,800	1,800
930.000.	Repairs & Maintenance	1,650	1,650	1,650
	<b>Total Recreation</b>	<b>73,850</b>	<b>72,100</b>	<b>72,110</b>
<b>851.000 - Insurance &amp; Bonds</b>				
910.000.	Insurance	8,000	8,000	8,000
<b>903.000 - Capital</b>				
970.228.	Capital - Computer Equipment	8,000	8,000	8,000
970.301.	Capital - Police Vehicle	15,000	15,000	15,000
970.756.	Capital - Recreation	45,000	45,000	45,000
	<b>Total Capital</b>	<b>68,000</b>	<b>68,000</b>	<b>68,000</b>
<b>905.000 - Debt Service</b>				
991.034.	Principal CommCtr/Fire Hall	139,303	139,303	139,303
991.035.	Principal Twp.Facilities Land	9,226	9,226	9,226
991.100.	Principal Grove Street Land	48,952	48,952	48,952
991.596.	Principal Solid Waste Fund	5,000	5,000	5,000
995.034.	Interest Comm Ctr/Fire Hall	66,036	66,036	66,036
995.035.	Interest Twp. Facilities Land	4,227	4,227	4,227
995.100.	Interest Grove Street Land	5,000	5,000	5,000
995.TWVP	Interest Grove Street Land	500	500	500
	<b>Total Debt Service</b>	<b>278,244</b>	<b>278,244</b>	<b>278,244</b>
<b>965.000 - Transfer Out</b>				
999.246.	To Township Improvements	526,958	526,958	526,958
	<b>Total Transfer Out</b>	<b>526,958</b>	<b>526,958</b>	<b>526,958</b>
<b>966.000 - Appropriations</b>				
880.000.	Community Promotion	23,500	23,500	23,500
885.000.	Fourth of July Corporation	1,000	1,000	1,000
	<b>Total Appropriations</b>	<b>24,500</b>	<b>24,500</b>	<b>24,500</b>
	<b>Total Expenditures</b>	<b>2,552,640</b>	<b>2,544,640</b>	<b>2,552,289</b>
	<b>NET EFFECT</b>	<b>58,593</b>	<b>66,593</b>	<b>58,944</b>

# Marquette Charter Township

## 2022 Budget

### Fire Fund

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 FIRE FUND - 206

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>Revenues</b>				
401.000.	Taxes	849,471	853,836	853,836
425.000.	PILT	2,378	2,378	2,378
429.000.	Commercial Forest Act	200	200	200
450.000.	License and Permits	400	400	400
626.000.	Charges for Services Rend.	4,000	4,000	4,000
638.000.	Ambulance Transport Fees	75,000	75,000	75,000
653.000.	Parking Violations	100	100	100
665.000.	Interest	500	500	500
675.000.	Contributions/Donations	500	500	500
676.000.	Reimbursements	200	200	200
<b>Total Revenues</b>		<b>932,749</b>	<b>937,114</b>	<b>937,114</b>
<b>Expenditures</b>				
265.000 - Building & Grounds				
726.000.	Supplies	1,750	1,750	1,750
728.000.	Equipment Replacement	350	350	350
910.000.	Insurance	3,000	3,000	3,000
921.000.	Water Usage	3,000	3,000	3,000
923.000.	Electricity	9,750	9,750	9,750
924.000.	Natural Gas	4,350	4,350	4,350
926.000.	Sewer Usage	1,000	1,000	1,000
930.000.	Repairs & Maintenance	5,000	5,000	5,000
<b>Total Building &amp; Grounds</b>		<b>28,200</b>	<b>28,200</b>	<b>28,200</b>
337.000 - Administration				
704.000.	Salary-Appointed Officials	13,950	13,950	13,950
705.000.	Salary-Full Time	76,000	76,000	76,000
706.000.	Salary-Part Time	12,000	12,000	12,000
710.000.	Meeting & Training Pay	10,000	10,000	10,000
715.000.	Social Security	8,500	8,500	8,500
716.000.	Hospitalization	29,600	29,600	30,138
718.000.	Pension	13,000	13,000	13,000
720.000.	Workers Compensation	5,900	5,900	5,900
726.000.	Supplies	1,300	1,300	1,300
728.000.	Equipment Replacement	3,500	3,500	3,500
750.000.	Uniforms	6,000	4,000	4,000
801.000.	Contracted Services	3,500	3,500	3,500
802.000.	Ambulance Billing	7,500	7,500	7,500
806.000.	Accounting Services	480	480	480
809.000.	Ambulance Intercept Fees	10,000	10,250	10,250
810.000.	Computer Services	7,000	7,000	7,000
812.000.	Dues & Subscriptions	650	650	650
850.000.	Phone	4,500	4,500	4,500
860.000.	Travel & Conference	7,500	7,500	7,500
861.000.	Education and Training	8,000	8,000	8,000
862.000.	Public Education	1,000	1,000	1,000
900.000.	Printing & Publishing	500	500	500
910.000.	Insurance	2,250	2,250	2,250
930.000.	Repairs & Maintenance	150	150	150
940.030.	Postage	75	75	75
955.000.	Miscellaneous	100	0	0
<b>Total Administration-Fire</b>		<b>232,955</b>	<b>231,105</b>	<b>231,643</b>



CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 FIRE FUND - 206

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>338.000 - Fire Marshall</b>				
705.000.	Salary Full Time	128,700	128,700	128,700
715.000.	Social Security	9,900	9,900	9,900
716.000.	Hospitalization	1,800	1,800	1,833
718.000.	Pension	19,100	19,100	19,100
720.000.	Workers Compensation	6,200	6,200	6,200
	<b>Total Fire Marshall</b>	<b>165,700</b>	<b>165,700</b>	<b>165,733</b>
<b>339.000 - Firefighting</b>				
706.000.	Salary Part Time	90,000	90,000	90,000
706.200.	Salary EMS	36,400	36,400	36,400
715.000.	Social Security	8,920	8,920	8,920
720.000.	Workers Compensation	5,680	5,680	5,680
726.000.	Supplies	3,500	3,500	3,500
726.300.	Supplies - EMS	8,000	8,000	8,000
728.000.	Equipment Replacement	6,000	6,000	6,000
750.000.	Uniforms	14,000	15,500	15,500
801.000.	Contracted Services	7,000	7,000	7,000
910.000.	Insurance	2,000	2,000	2,000
930.000.	Repairs & Maintenance	2,500	4,000	4,000
940.010.	Public Fire Protection	20,000	20,000	20,000
	<b>Total Firefighting</b>	<b>204,000</b>	<b>207,000</b>	<b>207,000</b>
<b>340.000 - Vehicles</b>				
726.000.	Supplies	500	500	500
728.000.	Equipment Replacement	500	500	500
801.000.	Contracted Services	4,000	4,000	4,000
850.000.	Phone	3,000	3,000	3,000
863.000.	Vehicle Gas	3,250	3,250	3,250
864.000.	Ambulance Expenditures	14,203	14,912	14,341
910.000.	Insurance	8,500	8,500	8,500
930.000.	Repairs & Maintenance	28,000	28,000	28,000
	<b>Total Vehicles</b>	<b>61,953</b>	<b>62,662</b>	<b>62,091</b>
<b>965.000 - Transfer Out</b>				
999.101	To General Fund	84,000	84,000	84,000
	<b>Total Transfer Out</b>	<b>84,000</b>	<b>84,000</b>	<b>84,000</b>
	<b>Total Expenditures</b>	<b>776,808</b>	<b>778,667</b>	<b>778,667</b>
	<b>NET EFFECT</b>	<b>155,941</b>	<b>158,447</b>	<b>158,447</b>

**Marquette Charter Township**

**2022 Budget**

**Liquor Law Enforcement Fund**

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 LIQUOR LAW ENFORCEMENT - 212

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>Revenues</b>				
453.000.	Liquor License Fee	7,205	7,205	7,205
665.000.	Interest	20	20	20
	<b>Total Revenues</b>	<b>7,225</b>	<b>7,225</b>	<b>7,225</b>
<b>Expenditures</b>				
965.000.	Transfer Out			
999.101.	To General Fund	7,225	7,225	7,225
	<b>Total Transfer out</b>	<b>7,225</b>	<b>7,225</b>	<b>7,225</b>
	<b>Total Expenditures</b>	<b>7,225</b>	<b>7,225</b>	<b>7,225</b>
	<b>NET EFFECT</b>	<b>0</b>	<b>0</b>	<b>0</b>

Marquette Charter Township

2022 Budget

Township Improvements Fund

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 TOWNSHIP IMPROVEMENTS - 246

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOMMEND	BOARD ADOPT
<b>Revenues</b>				
699.101.	Transfer in From General	526,958	526,958	526,958
<b>Total Revenues</b>		526,958	526,958	526,958
<b>Expenditures</b>				
442.000 -	Road Improvements			
881.500.	Road Improve. Millage	50,000	50,000	50,000
Total Road Improvements		50,000	50,000	50,000
905.000 -	Debt Service (2015/2016 Bonds)			
991.001.	Principal - Roads	385,782	385,782	385,782
995.001.	Interest - Roads	91,176	91,176	91,176
Total Debt Service		476,958	476,958	476,958
Total Expenditures		526,958	526,958	526,958
NET EFFECT		0	0	0

# Marquette Charter Township

2022 Budget

Library Fund

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 LIBRARY FUND - 271

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOMMEND	BOARD ADOPT
<b>Revenues</b>				
401.000.	Taxes	239,288	239,288	239,288
425.000.	PILT	631	631	631
429.000.	Commercial Forest Act	278	278	278
573.000.	Local Community Stabilization	1,272	1,272	1,272
	<b>Total Revenues</b>	<b>241,469</b>	<b>241,469</b>	<b>241,469</b>
<b>Expenditures</b>				
790.000 -	Library Services			
870.000.	Library Services	241,469	241,469	241,469
	<b>Total Library Services</b>	<b>241,469</b>	<b>241,469</b>	<b>241,469</b>
	<b>Total Expenditures</b>	<b>241,469</b>	<b>241,469</b>	<b>241,469</b>
	<b>NET EFFECT</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Marquette Charter Township

## 2022 Budget

### Stormwater Fund



CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 STORMWATER - 555

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOMMEND	BOARD ADOPT
<b>Revenues</b>				
450.000.	Permits	1,500	1,500	1,500
665.000.	Interest	500	500	500
	<b>Total Revenues</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Expenditures</b>				
558.000 - Administration				
801.000.	Contracted Services	2,000	2,000	2,000
	<b>Total Expenditures</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
	<b>NET EFFECT</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Marquette Charter Township

## 2022 Budget

### Wastewater Fund

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 WASTEWATER - 590

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>Revenues</b>				
450.000.	Licenses & Permits	5,000	5,000	5,000
451.000.	Connection Permits	20,000	20,000	20,000
642.000.	Sales	1,070,000	1,070,000	1,070,000
654.000.	Debt Service Fee	127,000	127,000	127,000
655.000.	Fines & Forfeits	7,500	7,500	7,500
665.000.	Interest	12,000	12,000	12,000
665.016.	Interest - Restr. MAWTF	800	800	800
665.023.	Interest - N.Vandenboom	300	300	300
665.024.	Interest - NW Trow. Park	3,400	3,400	3,400
665.025.	Interest - East Avenue	65	65	65
665.026.	Interest - Brookton/S.Vand.	1,100	1,100	1,100
672.000.	Other Revenue	3,000	3,000	3,000
676.000.	Reimbursements	3,800	3,800	3,800
<b>Total Revenues</b>		<b>1,253,965</b>	<b>1,253,965</b>	<b>1,253,965</b>
<b>Expenditures</b>				
<b>558.000 - Administration</b>				
705.000.	Salary Fulltime	40,010	40,010	40,010
715.000.	Employer's Social Security	3,100	3,100	3,100
716.000.	Hospitalization	1,040	1,040	1,059
718.000.	Pension	6,185	6,185	6,185
720.000.	Worker's Compensation	140	140	140
726.000.	Supplies	200	200	200
801.000.	Contracted Services	50,000	50,000	50,000
806.000.	Accounting Services	1,920	1,920	1,920
812.000.	Membership Dues and Sub.	1,000	1,000	1,000
830.000.	Fees	19,800	19,800	19,800
850.000.	Phone	4,200	4,200	4,200
860.000.	Travel & Conference	2,000	2,000	2,000
861.000.	Education, Training	500	500	500
900.000.	Printing & Publishing	400	400	400
910.000.	Insurance	1,500	1,500	1,500
930.000.	Repair & Maintenance	100	100	100
940.030.	Postage	4,000	4,000	4,000
955.000.	Miscellaneous	1,253	1,253	1,253
961.000.	Employee Safety Expense	200	200	200
<b>Total Administration</b>		<b>137,548</b>	<b>137,548</b>	<b>137,567</b>
<b>560.000 - Customer Accounts</b>				
705.000.	Salary Full Time	19,530	19,530	19,530
715.000.	Employer's Social Security	1,505	1,505	1,505
716.000.	Hospitalization	280	280	285
718.000.	Pension	2,485	2,485	2,485
720.000.	Worker's Compensation	35	35	35
726.000.	Supplies	1,500	1,500	1,500
<b>Total Customer Accounts</b>		<b>25,335</b>	<b>25,335</b>	<b>25,340</b>
<b>574.000 - Debt Service</b>				
991.024	Principal - PW Facility	22,049	22,049	22,049
995.024	Interest - PW Facility	12,409	12,409	12,409
<b>Total Debt Service</b>		<b>34,458</b>	<b>34,458</b>	<b>34,458</b>

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 WASTEWATER - 590

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>575 - Sewer System Salaries</b>				
705.000.	Salary-Fulltime	133,050	133,050	133,050
707.000.	Stand By Pay	7,500	7,500	7,500
708.000.	Overtime Pay	7,500	7,500	7,500
715.000.	Employer's Social Security	11,350	11,350	11,350
716.000.	Hospitalization	28,900	28,900	29,425
718.000.	Pension	21,200	21,200	21,200
720.000.	Workers Compensation	3,750	3,750	3,750
	<b>Total Sewer System Sal.</b>	<b>213,250</b>	<b>213,250</b>	<b>213,775</b>
<b>576.000 - WW Collection</b>				
726.000.	Supplies	200	200	200
801.000.	Contracted Services	300	300	300
930.000.	Repair & Maintenance	8,500	8,500	8,500
	<b>Total WW Collection</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
<b>577.000 - WW Meter/Interceptor</b>				
726.000.	Supplies	200	200	200
801.000.	Contracted Services	5,000	5,000	5,000
923.000.	Electricity	900	900	900
	<b>Total WW Meter/Inter.</b>	<b>6,100</b>	<b>6,100</b>	<b>6,100</b>
<b>578.000 - General Service</b>				
726.000.	Supplies	2,500	2,500	2,500
750.000.	Uniforms	6,000	6,000	6,000
863.000.	Vehicle Gas	3,500	3,500	3,500
910.000.	Insurance	1,600	1,600	1,600
930.000.	Repair & Maintenance	4,000	4,000	4,000
940.000.	Rental	200	200	200
955.000.	Miscellaneous	1,000	1,000	1,000
961.000.	Employee Safety Expense	400	400	400
	<b>Total General Service</b>	<b>19,200</b>	<b>19,200</b>	<b>19,200</b>
<b>579.000 - WW Treatment Plant</b>				
910.000.	Insurance	5,000	5,000	5,000
922.000.	Sewer Plant - Flow Cost	205,000	205,000	205,000
925.000.	Sewer Plant - Demand Cost	50,000	50,000	50,000
927.000.	Sewer Plant - Upgrade	90,000	90,000	90,000
	<b>Total WW Treatment Plant</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
<b>580.000 - Garage</b>				
726.000.	Supplies	1,000	1,000	1,000
801.000.	Contracted Services	1,100	1,100	1,100
850.000.	Phone	2,300	2,300	2,300
921.000.	Water Usage	1,000	1,000	1,000
923.000.	Electricity	6,000	6,000	6,000
924.000.	Natural Gas	2,500	2,500	2,500
926.000.	Sewer Usage	1,000	1,000	1,000
930.000.	Repair & Maintenance	1400	1400	1400
	<b>Total Garage</b>	<b>16,300</b>	<b>16,300</b>	<b>16,300</b>

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 WASTEWATER - 590

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
582.000 - Liftstations				
726.000.	Supplies	150	150	150
801.000.	Contracted Services	1,500	1,500	1,500
923.000.	Electricity	18,000	18,000	18,000
924.000.	Natural gas	1,200	1,200	1,200
930.000.	Repair & Maintenance	10,000	10,000	10,000
	Total Liftstations	30,850	30,850	30,850
583.000 - Grinder Pumps				
726.000.	Supplies	1,000	1,000	1,000
801.000.	Contracted Services	500	500	500
930.000.	Repair & Maintenance	20,000	10,000	10,000
	Total Grinder Pumps	21,500	11,500	11,500
584.000 - Tools & Equipment				
726.000.	Supplies	1,600	1,600	1,600
930.000.	Repair & Maintenance	1,000	1,400	1,400
	Total Tools & Equipment	2,600	3,000	3,000
586.000 - WW Services, Laterals				
726.000.	Supplies	250	250	250
930.000.	Repair & Maintenance	1,250	1,250	1,250
	Total WW Services/Later.	1,500	1,500	1,500
890.000 - Contingency				
941.000.	Contingency	27,500	0	0
891.000 - Replacement & Improvement				
937.000.	Replacement	68,256	78,256	78,256
	Total Replacement & Impr.	68,256	78,256	78,256
895.000 - Depreciation				
968.020.	Depreciation - Sewer System	168,000	168,000	168,000
968.030.	Depreciation - General	48,000	48,000	48,000
	Total Depreciation	216,000	216,000	216,000
965.000 - Transfer out				
999.101.	Transfer to General Fund	10,000	10,000	10,000
	Total Transfer Out	10,000	10,000	10,000
	Total Expenditures	1,189,397	1,162,297	1,162,846
	NET EFFECT	64,568	91,668	91,119

# Marquette Charter Township

2022 Budget

Water Fund

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 WATER FUND - 591

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>Revenues</b>				
450.000.	Licenses & Permits	8,000	8,000	8,000
451.000.	Connection Permits	20,000	20,000	20,000
626.000.	Charges for Services Rend.	5,000	5,000	5,000
642.000.	Sales	965,000	965,000	965,000
648.000.	Private Fire Protection	30,500	30,500	30,500
648.010.	Public Fire Protection	20,000	20,000	20,000
654.000.	Debt Service Fee	406,340	406,340	406,340
655.000.	Fines & Forfeits	8,000	8,000	8,000
665.000.	Interest	15,000	15,000	15,000
665.017.	Interest - Restricted	250	250	250
665.025.	Interest - East Avenue Conn	25	25	25
665.026.	Interest - Brookton/S.Vand.	250	250	250
672.000.	Other Revenue	31,500	27,500	27,500
676.000.	Reimbursements	8,400	3,400	3,400
Total Revenues		1,518,265	1,509,265	1,509,265
<b>Expenditures</b>				
558.000 - Administration				
705.000.	Salary Fulltime	40,010	40,010	40,010
715.000.	Employer's Social Security	3,100	3,100	3,100
716.000.	Hospitalization	1,040	1,040	1,059
718.000.	Pension	6,185	6,185	6,185
720.000.	Worker's Compensation	140	140	140
726.000.	Supplies	450	450	450
801.000.	Contracted Services	15,000	15,000	15,000
806.000.	Accounting Services	1,920	1,920	1,920
812.000.	Membership Dues & Sub.	1,750	1,750	1,750
830.000.	Fees	15,509	15,000	15,000
850.000.	Phone	4,500	4,500	4,500
860.000.	Travel & Conference	800	800	800
861.000.	Education, Training	1,500	1,500	1,500
900.000.	Printing & Publishing	1,800	1,800	1,800
910.000.	Insurance	1,500	1,500	1,500
930.000.	Repair & Maintenance	165	205	205
940.030.	Postage	3,500	3,500	3,500
955.000.	Miscellaneous	1,370	500	500
961.000.	Employee Safety Expense	200	200	200
965.000.	Interest Paid - Deposits	300		
Total Administration		100,739	99,100	99,119
560.000 - Customer Accounts				
705.000.	Salary Full Time	19,530	19,530	19,530
715.000.	Employer's Social Security	1,505	1,505	1,505
716.000.	Hospitalization	280	280	285
718.000.	Pension	2,485	2,485	2,485
710.000.	Worker's Compensation	35	35	35
726.000.	Supplies	1,500	1,565	1,566
Total Customer Accounts		25,335	25,400	25,406

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 WATER FUND - 591

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>566.00 - Master Meter</b>				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	2,500	2,500	2,500
930.000.	Repair & Maintenance	250	250	250
	<b>Total Master Meter</b>	<b>2,850</b>	<b>2,850</b>	<b>2,850</b>
<b>567.C00 - Water Reservoir - Cox</b>				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	500	500	500
930.000.	Repair & Maintenance	1,000	1,000	1,000
	<b>Total Water Res. Cox</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>
<b>567.CR0 - Water Reservoir - C. Ridge</b>				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	1,000	1,000	1,000
923.000.	Electricity	1,200	1,200	1,200
930.000.	Repair & Maintenance	1,500	1,500	1,500
	<b>Total Water Res. C.Ridge</b>	<b>3,800</b>	<b>3,800</b>	<b>3,800</b>
<b>567.N00 - Water Reservoir - Northw.</b>				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	4,000	4,000	4,000
930.000.	Repair & Maintenance	1,000	1,000	1,000
	<b>Total Water Res. Northw.</b>	<b>5,100</b>	<b>5,100</b>	<b>5,100</b>
<b>568.000 - Water System Salaries</b>				
705.000.	Salary-Fulltime	133,050	133,050	133,050
707.000.	Stand By Pay	7,500	7,500	7,500
708.000.	Overtime Pay	7,500	7,500	7,500
715.000.	Employer's Social Security	11,350	11,350	11,350
716.000.	Hospitalization	28,900	28,900	29,425
718.000.	Pension	21,200	21,200	21,200
720.000.	Workers Compensation	3,750	3,750	3,750
	<b>Total Water Sys. Salaries</b>	<b>213,250</b>	<b>213,250</b>	<b>213,775</b>
<b>569.C00 - Water Pumping Station - Cox</b>				
726.000.	Supplies	300	300	300
801.000.	Contracted Services	500	500	500
921.000.	Water Usage	350	350	350
923.000.	Electricity	3,000	3,000	3,000
924.000.	Natural Gas	2,000	2,000	2,000
926.000.	Sewer Usage	350	350	350
930.000.	Repair & Maintenance	2,300	1,500	1,500
	<b>Total Water Pump.Sta.Cox</b>	<b>8,800</b>	<b>8,000</b>	<b>8,000</b>
<b>569.N00 - Water Pump Station - North.</b>				
726.000.	Supplies	100	100	100
801.000.	Contracted Services	500	500	500
923.000.	Electricity	1,500	1,500	1,500
924.000.	Natural Gas	1,700	1,700	1,700
930.000.	Repair & Maintenance	700	700	700
	<b>Total Water Pump North.</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>



CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 WATER FUND - 591

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
569.W00 - Water Pumping Station - Well				
705.000.	Salary-Fulltime	56,700	56,700	56,700
707.000.	Standby Pay	3,000	3,000	3,000
708.000.	Overtime Pay	3,000	3,000	3,000
715.000.	Social Security	4,800	4,800	4,800
716.000.	Hospitalization	29,900	29,900	30,444
718.000.	Pension	9,600	9,600	9,600
720.000.	Workers Compensation	1,500	1,500	1,500
726.000.	Supplies	1,500	1,500	1,500
726.500.	Chemicals	3,000	3,000	3,000
801.000.	Contracted Services	2,000	2,000	2,000
923.000.	Electricity	33,000	33,000	33,000
924.500.	Diesel Fuel	350	350	350
930.000.	Repair & Maintenance	6,400	6,400	6,400
940.000.	Rental	200	200	200
955.000.	Miscellaneous	50		
961.000.	Employee Safety Expense	100	100	100
	Total Water Pump Station	155,100	155,050	155,594
570 - T & D Mains				
726.000.	Supplies	600	600	600
801.000.	Contracted Services	1,000	1,000	1,000
921.000.	Water Usage	115,000	100,000	100,000
923.000.	Electricity	800	800	800
930.000.	Repair & Maintenance	5,000	5,000	5,000
	Total T&D Mains	122,400	107,400	107,400
571.000 - Customer Meters				
726.000.	Supplies	800	800	800
930.000.	Repair & Maintenance	10,000	10,000	10,000
	Total Customer Meters	10,800	10,800	10,800
572.000 - T & D Services				
726.000.	Supplies	600	600	600
930.000.	Repair & Maintenance	15,000	15,000	15,000
	Total T & D Services	15,600	15,600	15,600
573.000 - Hydrants				
726.000.	Supplies	500	500	500
930.000.	Repair & Maintenance	5,000	5,000	5,000
	Total Hydrants	5,500	5,500	5,500
574.000 - Debt Service				
991.020.	Principal - DWRF	255,000	255,000	255,000
991.024.	Principal - PW Facility	22,049	22,049	22,049
995.590.	Principal - Wastewater Fund	9,234	9,234	9,234
995.020.	Interest - DWRF	22,631	22,631	22,631
995.024.	Interest - PW Facility	12,409	12,409	12,409
995.590.	Interest - Wastewater Fund	568	568	568
		321,891	321,891	321,891

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 WATER FUND - 591

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
578.000 - General Service				
726.000.	Supplies	3,500	3,500	3,500
750.000.	Uniforms	6,000	6,000	6,000
863.000.	Vehicle Gas	3,200	3,200	3,200
910.000.	Insurance	2,000	2,000	2,000
930.000.	Repair & Maintenance	5,000	5,000	5,000
940.000.	Rental	200	200	200
955.000.	Miscellaneous	1,000	1,000	1,000
961.000.	Employee Safety Expense	350	350	350
	Total General Service	21,250	21,250	21,250
580.000 - Garage				
726.000.	Supplies	1,000	1,000	1,000
801.000.	Contracted Services	1,200	1,200	1,200
850.000.	Phone	2,200	2,200	2,200
921.000.	Water Usage	1,000	1,000	1,000
923.000.	Electricity	5,750	5,750	5,750
924.000.	Natural Gas	2,500	2,500	2,500
926.000.	Sewer Usage	1,000	1,000	1,000
930.000.	Repair & Maintenance	1,350	1,350	1,350
	Total Garage	16,000	16,000	16,000
584.000 - Tools & Equipment				
726.000.	Supplies	2,500	2,500	2,500
930.000.	Repair & Maintenance	1,000	1,000	1,000
	Total Tools & Equipment	3,500	3,500	3,500
585.000 - Control Valves				
801.000.	Contracted Services	2,500	2,500	2,500
930.000.	Repair & Maintenance	900	900	900
	Total Control Valves	3,400	3,400	3,400
587.000 - Wellhead Protection				
947.000.	Wellhead Protection	750	750	0
890.000 - Contingency				
941.000.	Contingency	55,000	0	0
891.000 - Replacement & Improvement				
937.000.	Replacement	14,215	14,215	203,882
938.000.	Improvement			38,333
	Total Replacement & Impr.	14,215	14,215	242,215
895.000 - Depreciation				
968.010.	Depreciation - Water System	186,000	186,000	186,000
968.030.	Depreciation - General	44,000	44,000	44,000
	Total Depreciation	230,000	230,000	230,000
	Total Expenditures	1,341,380	1,268,956	1,497,300
	NET EFFECT	176,885	240,309	11,965

# Marquette Charter Township

## 2022 Budget

### Solid Waste Fund

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 SOLID WASTE - 596

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>Revenues</b>				
630.000.	Garbage Collection	289,579	289,579	290,420
654.500.	Surcharge	30,000	30,000	30,000
655.000.	Penalties	2,000	2,000	2,000
665.000.	Interest	1,200	1,200	1,200
672.000.	Other Revenue	800	800	800
676.000.	Reimbursements	145,000	145,000	145,000
	<b>Total Revenues</b>	<b>468,579</b>	<b>468,579</b>	<b>469,420</b>
<b>Expenditures</b>				
526.000 - Sanitary Landfill				
816.000.	Landfill Fees - Residential	69,000	69,000	69,000
816.010.	Landfill Fees - Commercial	145,000	145,000	145,000
960.000.	Bad Debt Expense	100	100	100
965.020.	Interest-Landfill Deposit	50	50	50
	<b>Sanitary Landfill</b>	<b>214,150</b>	<b>214,150</b>	<b>214,150</b>
528.000 - Waste Refuse Collect/Dispose				
705.000.	Salary-Fulltime	8,270	8,270	8,270
715.000.	Employer's Social Security	640	640	640
716.000.	Hospitalization	100	100	102
718.000.	Pension	1,270	1,270	1,270
720.000.	Workers Compensation	20	20	20
801.000.	Contracted Services	500	500	500
806.000.	Accounting Services	480	480	480
825.000.	Collection Fee - Garbage	191,200	191,200	191,200
880.000.	Community Promotion	24,000	24,000	24,000
900.000.	Printing & Publishing	700	700	700
940.030.	Postage	4,000	4,000	4,000
955.000.	Miscellaneous	400	400	400
	<b>Total Waste Refuse</b>	<b>231,580</b>	<b>231,580</b>	<b>231,582</b>
560.000 - Customer Accounts				
705.000.	Salary - Full Time	16,740	16,740	16,740
715.000.	Social Security	1,290	1,290	1,290
716.000.	Hospitalization	240	240	244
718.000.	Pension	2,130	2,130	2,169
720.000.	Workers Compensation	30	30	30
726.000.	Supplies	1,600	1,600	1,600
	<b>Total Customer Accounts</b>	<b>22,030</b>	<b>22,030</b>	<b>22,073</b>
	<b>Total Expenditures</b>	<b>467,760</b>	<b>467,760</b>	<b>467,805</b>
	<b>Net Effect</b>	<b>819</b>	<b>819</b>	<b>1,615</b>

Marquette Charter Township

2022 Budget

Metro Authority Fund

CHARTER TOWNSHIP OF MARQUETTE  
 2022 BUDGET  
 METRO AUTHORITY - 678

ACCOUNT	DESCRIPTION	DEPT. REQUEST	MANAGER RECOM.	BOARD ADOPT
<b>Revenues</b>				
547.000.	State Right of Way Fee	6,300	6,300	6,300
665.000.	Interest	29	29	29
	<b>Total Revenues</b>	<b>6,329</b>	<b>6,329</b>	<b>6,329</b>
<b>Expenditures</b>				
895.000 -	Depreciation			
968.030.	Depreciation	6,329	6,329	6,329
	<b>Total Expenditures</b>	<b>6,329</b>	<b>6,329</b>	<b>6,329</b>
	<b>NET EFFECT</b>	<b>0</b>	<b>0</b>	<b>0</b>