



102 W. Washington Suite 232  
Marquette, MI 49855  
906-235-2923  
[ironoreheritage@gmail.com](mailto:ironoreheritage@gmail.com)

**IRON ORE HERITAGE RECREATION AUTHORITY  
BOARD MEETING  
WEDNESDAY, JUNE 23, 2021, 4:30 PM**

**Country Inn/Zoom**

**DRAFT AGENDA**

- I. ROLL CALL
- II. PUBLIC COMMENT (Agenda Items – Limit to three minutes)
- III. APPROVAL OF CONSENT AGENDA
  - A. May Minutes
  - B. My Financials
  - C. June Bills to be Paid
- IV. APPROVAL OF AGENDA
- V. OLD BUSINESS
  - A. Michigan Grant Updates
    - 1. Negaunee Township Trailhead
    - 2. Weather Shelters/Fishing Piers
    - 3. 2021 Trust Fund Purchase of 176 Acres
    - 4. 2021 Trust Fund Negaunee Boardwalk
  - B. 2021 Maintenance
    - a. Project Updates-Republic, Negaunee Culvert
    - b. 2021 Maintenance update
  - C. Map 2021
  - D. Millage Renewal Discussion
  - E. Grants/Projects per Municipality
- VI. NEW BUSINESS
  - A. Trailheads
  - B. Mile Markers
  - C. Future Board Meeting Format Discussion
- VII. ADMINISTRATOR REPORT
- VIII. BOARD COMMENT
- IX. PUBLIC COMMENT
- X. ADJOURNMENT

*NEXT MEETING DATE: July 28, 2021, 4:30 pm, Zoom/Country Inn/Outside?*



102 W. Washington Suite 232  
Marquette, MI 49855  
906-235-2923  
[ironoreheritage@gmail.com](mailto:ironoreheritage@gmail.com)

**IRON ORE HERITAGE RECREATION AUTHORITY  
BOARD MEETING MINUTES OF  
WEDNESDAY, MAY 26, 2021**

Via ZOOM and Country Inn

DRAFT MINUTES

- I. ROLL CALL – Don Britton, Chocolay; Nick Leach, Marquette, Glenn Johnson, Marquette Township, Al Reynolds, Negaunee Township; Bob Hendrickson, Negaunee; Dawn Hoffman, Tilden Township; Jim Brennan, Republic Township; Lauren Luce, Marquette County  
Excused Absence: Larry Bussone  
Guest: Kathy Peters (Signage committee), Mike Springer (Mqt Twp Alternative Board Member)  
Staff: Carol Fulsher, Administrator
- II. PUBLIC COMMENT (Agenda Items – Limit to three minutes) – No public comment
  - A. APPROVAL OF CONSENT AGENDA – **Brennan motioned to accept the consent agenda as presented; Hoffman seconded motion.** Consent agenda included April meeting minutes, April Balance sheet showing total assets of \$722,056, total liabilities of \$43,757 and total equity of \$678,319; April profit/loss showing net income at (\$1548), total expenses at \$13,940 for total income of (\$15,488); YTD income of \$279,031; Q2 budget v actual as of April showing income at -1579% (due to property tax repayment); expenses at 108%; YTD income at 101% and expenses at 100%; April general ledger showing checks written from 1229 to 1239 and May bill to be paid totaling \$41,702.  
**Vote and motion carried.**
- III. APPROVAL OF AGENDA – **Brennan motioned to approve agenda as presented; Reynolds seconded. Vote and motion carried.**
- IV. OLD BUSINESS
  - A. Michigan Grant Updates
    1. Negaunee Township Trailhead – Sanders working on bid documents and assured he would have them ready to go to Merrie by end of June
    2. Weather Shelters/Fishing Piers – Project stalled due to wrong lumber being delivered. Lumber to be delivered early next week. Wuebben Construction committed to finalizing project by end date of June 30.
    3. 2021 Trust Fund Purchase of 176 Acres – IOHRA has been asked to present at the next Trust Fund Board meeting (June 16) on this acquisition project
    4. 2021 Trust Fund Negaunee Boardwalk – Administratively complete and waiting for preliminary numbers.
  - B. 2021 Maintenance



- a. Project Updates – Republic project of new aggregate, extended culverts, widening, grading and compacting started. Britton is reviewing work as it is ongoing. Negaunee collapsed culvert work was awarded to WR Construction for \$4400. They will take one day to start and finish pulling old culvert, installing longer culvert, and repairing asphalt. Should be done by next board meeting.
- b. 2021 Maintenance update – Other maintenance projects in packet. Big items include sweeping by Iron Range Roll date, bench, sign, and mile marker installs, and trail trimming. ORV spring maintenance as well.
- C. Map Meeting Follow up – Newest iteration of map in packet. Need any feedback by next Wednesday before going to print.
- D. Municipal Meeting Schedules/Presentations for Millage Renewal- 2018 Recreation Plan goals pages in meeting packet. Discussion on future projects will be on next month's agenda. IOHRA needs to sign resolution to continue as Recreation Authority with millage and then we go to municipal members to sign on. Believe we need to have all documents and language ready to go by May 2022. Also need clarification on how much the millage will be since we've been affected by Headlee Amendment. It will be less than the original .2 mills.

V. NEW BUSINESS

- A. Officer Elections – Officer candidate slate includes Don Britton, Chair; Glenn Johnson, Vice Chair/Secretary; Lauren Luce – Treasurer; and Al Reynolds, Executive Committee At Large member. **Hoffman motioned to approve officers on slate; Brennan seconded motion. Vote and motion carried.**
- B. 2021 Budget Amendment #1 – Current budget and proposed amendment in packet. **Hoffman motioned to approve budget amendment as presented; Hendrickson seconded.** Fulsher reviewed changes including need to include weather shelter project in 2021 rather than 2020, Negaunee Township trailhead change to show \$73.3K in grants rather than \$50K, did not receive MDARD grant for Superior erosion so took it out, updated Republic project in maintenance funds, an changed fund balance. Total income now at \$592,727; total expenses at \$584,202 for net income of \$8,625 and fund balance to carry over of \$402,105. Discussion on cd maturity date. CD matures on June 21, 2021, \$150K deposit back in November of 2019 with 2% APY. **Vote and motion carried.**
- C. Grant and Project Analysis – Fulsher noted that the board packet included grants received to date and how they affected various municipalities. Discussion on taking information and breaking down by municipality. Fulsher will bring back to board in June.
- D. Event Permits
  - 1. Marquette Marathon – September 4 – **Brennan motioned to sign permit; Reynolds seconded. Vote and motion carried.**
  - 2. The Crusher – July 1 – September 30 – **Brennan motioned to sign permit; Johnson seconded. Vote and motion carried.**

- VI. ADMINISTRATOR REPORT – Fulsher noted she had a preliminary conversation with MDOT about TA monies for extending trail to Lakenenland. She and Britton had taken pictures of possible route alongside existing trail. MDOT noted that M-28 has paved wide shoulders and that since there is an existing trail (although open as an ORV route), the need for a third corridor would be tough to propose. Offered instead that we work with DNR to upgrade the existing corridor. Fulsher noted that this is a down the road project if the board desires to move on it.

- VII. BOARD COMMENT – Brennan noted that the trailhead in Republic will open in 2 weeks. Opening doors in am and close mid-afternoon, probably 10 am to 4pm. Grand opening in July.  
Hoffman noted that the Cliffs Shift is opening to the public on Friday. They did not open at all last year due to pandemic.  
Britton noted that the Stoneville parking lot needs to be larger to accommodate more ORV's. Also has been on site in Republic to oversee project.
- VIII. PUBLIC COMMENT – Peters noted that the signage committee is back working on more interpretive signs. Springer questioned whether there would be an acquisition of land for a parking lot close to the 176 acres up for acquisition. Also noted that Iron Range Roll is scheduled for June 5.
- IX.* ADJOURNMENT - Hoffman motioned to adjourn meeting; Brennan seconded. Vote and motion carried and meeting adjourned at 5:30 pm.



Iron Ore Heritage Recreation Authority  
 Balance Sheet  
 As of May 26, 2021

1:56 PM  
 06/01/2021  
 Accrual Basis  
May 26, 21

**ASSETS**

Current Assets

Checking/Savings

001-005 · mBank Sweep Account	463,667.50
001-004 · mBank checking account	45,431.11
003-000 · Certificates of Deposit	153,788.16
<b>Total Checking/Savings</b>	<u>662,886.77</u>

Accounts Receivable

018-012 · Taxes Receivables - unassigned	-280.29
018-000 · Taxes Receivable	
018-001 · Taxes Receivable - Tilden	-244.00
018-002 · Taxes Receivable - Ishpeming	-990.77
018-003 · Taxes Receivable - Negaunee	-462.40
018-004 · Taxes Receivable - NEG TWP	-5,918.93
018-005 · Taxes Receivable - MQT TWP	-1,846.90
018-006 · Taxes Receivable - Marquette	-2,748.86
018-007 · Taxes Receivable - Chocolay	-1,368.83
018-011 · Taxes Receivable - Rep Twp	-324.01
<b>Total 018-000 · Taxes Receivable</b>	<u>-13,904.70</u>
018-010 · Materials Reimbursement	1,100.00
<b>Total Accounts Receivable</b>	<u>-13,084.99</u>

Other Current Assets

018-013 · Taxes Receivable - unassigned	30,973.52
<b>Total Other Current Assets</b>	<u>30,973.52</u>

**Total Current Assets**

680,775.30

**TOTAL ASSETS**

680,775.30

**LIABILITIES & EQUITY**

Liabilities

Current Liabilities

Accounts Payable

202-000 · Accounts Payable	-24,572.48
<b>Total Accounts Payable</b>	<u>-24,572.48</u>

Other Current Liabilities

204-000 · Accrued Wages	6,405.18
203-000 · Unearned revenue	29,023.53
200-258 · Federal Taxes	1,501.56
200-259 · State Taxes	515.86
<b>Total Other Current Liabilities</b>	<u>37,446.13</u>

**Total Current Liabilities**

12,873.65

**Total Liabilities**

12,873.65

Equity

395-000 · Unrestricted Net Assets	399,287.62
Net Income	268,614.03

**Total Equity**

667,901.65

**TOTAL LIABILITIES & EQUITY**

680,775.30

Iron Ore Heritage Recreation Authority  
Profit & Loss  
May 2021

	<u>May 2021</u>	<u>TOTAL</u>
Ordinary Income/Expense		
Income		
General Revenue		
674-002 · Individual Contributions	0.00	145.05
674-001 · Corporate Contributions	0.00	300.00
401-000 · Taxes	0.00	318,313.13
664-000 · Interest	0.00	217.81
Total General Revenue	<u>0.00</u>	<u>318,975.99</u>
Program Revenue		
Restricted		
674-004 · benches	1,100.00	1,225.00
674-003 · Mile Marker	600.00	600.00
Total Restricted	<u>1,700.00</u>	<u>1,825.00</u>
Total Program Revenue	<u>1,700.00</u>	<u>1,825.00</u>
Total Income	<u>1,700.00</u>	<u>320,800.99</u>
Gross Profit	1,700.00	320,800.99
Expense		
970-105 · trail safety signage	56.79	56.79
62800 · Facilities and Equipment		
62890 · Rent, Parking, Utilities	584.31	1,685.36
Total 62800 · Facilities and Equipment	<u>584.31</u>	<u>1,685.36</u>
701-000 · Payroll		
701-001 · Salaries and Wages	6,069.00	30,226.00
701-002 · Payroll taxes	464.28	2,413.29
Total 701-000 · Payroll	<u>6,533.28</u>	<u>32,639.29</u>
727-000 · Office Supplies	0.00	135.57
800-000 · Operations		
800-001 · Books, Subscriptions, Refere	0.00	559.00
Total 800-000 · Operations	<u>0.00</u>	<u>559.00</u>
800-955 · Insurance - Liability, D and O	0.00	0.00
800-956 · Insurance - Workers' Comp	0.00	43.00
802-000 · Accounting Contract Services	1,500.00	5,425.00
803-000 · Professional Services Fees	0.00	1,398.50
850-000 · Telephone, Telecommunication:	128.65	612.93
860-000 · Travel and Meetings	122.08	122.08
870-000 · Board Meeting Expenses	50.89	168.56
880-000 · Marketing		
881-000 · Public Relations	0.00	165.00
Total 880-000 · Marketing	<u>0.00</u>	<u>165.00</u>
900-000 · Printing and Publishing	100.00	324.70
940-000 · Lease, Appraisal Expenses	0.00	13.00
970-000 · Capital Outlay		
970-100 · Signage		
970-103 · Interpretive signs	49.90	49.90
970-104 · Trail mile marker expense	0.00	910.00
Total 970-100 · Signage	<u>49.90</u>	<u>959.90</u>
970-200 · Trail Expense		
970-209 · Weather Shelters	0.00	27,945.00
970-204 · ORV Trail Work	700.00	700.00
970-202 · Trail Supplies	1,798.18	2,319.03
970-203 · Trail Maintenance	228.00	228.00
970-206 · Grooming Expenses	350.00	770.00
Total 970-200 · Trail Expense	<u>3,076.18</u>	<u>31,962.03</u>
970-300 · Engineering	94.00	3,816.25
Total 970-000 · Capital Outlay	<u>3,220.08</u>	<u>36,738.18</u>
990-000 · Debt Service		
990-002 · Bank Fees	45.00	45.00
Total 990-000 · Debt Service	<u>45.00</u>	<u>45.00</u>
Total Expense	<u>12,341.08</u>	<u>80,131.96</u>
Net Ordinary Income	<u>-10,641.08</u>	<u>240,669.03</u>
Net Income	<u>-10,641.08</u>	<u>240,669.03</u>

**Iron Ore Heritage Recreation Authority**  
**Profit & Loss Budget vs. Actual**  
 January 1 through June 1, 2021

Ordinary Income/Expense	Apr 1 - Jun 1, 21	Budget	% of Budget
<b>Income</b>			
<b>General Revenue</b>			
674-002 · Individual Contributions	0.00	0.00	0.0%
674-001 · Corporate Contributions	0.00	0.00	0.0%
401-000 · Taxes	-1,673.29	-0.58	288,498.28%
664-000 · Interest	58.75	183.00	32.1%
<b>Total General Revenue</b>	<u>-1,614.54</u>	<u>182.42</u>	<u>-885.07%</u>
<b>Program Revenue</b>			
<b>Unrestricted</b>			
642-000 · Promo Sales	0.00	31.00	0.0%
<b>Total Unrestricted</b>	<u>0.00</u>	<u>31.00</u>	<u>0.0%</u>
<b>Restricted</b>			
674-004 · benches	1,225.00	2,200.00	55.68%
674-005 · Individual Contribution	0.00	3.33	0.0%
674-003 · Mile Marker	600.00	0.00	100.0%
<b>Total Restricted</b>	<u>1,825.00</u>	<u>2,203.33</u>	<u>82.83%</u>
<b>Total Program Revenue</b>	<u>1,825.00</u>	<u>2,234.33</u>	<u>81.68%</u>
<b>Total Income</b>	<u>210.46</u>	<u>2,416.75</u>	<u>8.71%</u>
<b>Gross Profit</b>	210.46	2,416.75	8.71%
<b>Expense</b>			
970-105 · trail safety signage	56.79	0.00	100.0%
62800 · Facilities and Equipment			
62890 · Rent, Parking, Utilities	1,004.15	660.83	151.95%
<b>Total 62800 · Facilities and Equipment</b>	<u>1,004.15</u>	<u>660.83</u>	<u>151.95%</u>
701-000 · Payroll			
701-001 · Salaries and Wages	12,138.00	12,340.30	98.36%
701-002 · Payroll taxes	928.55	963.80	96.34%
<b>Total 701-000 · Payroll</b>	<u>13,066.55</u>	<u>13,304.10</u>	<u>98.21%</u>
727-000 · Office Supplies	107.05	203.33	52.65%
800-000 · Operations			
800-001 · Books, Subscriptions, Reference	0.00	0.00	0.0%
800-004 · Volunteer Recognition	0.00	216.00	0.0%
<b>Total 800-000 · Operations</b>	<u>0.00</u>	<u>216.00</u>	<u>0.0%</u>
800-956 · Insurance - Workers' Comp	0.00	0.00	0.0%
802-000 · Accounting Contract Services	5,325.00	5,350.00	99.53%
803-000 · Professional Services Fees	1,198.50	0.00	100.0%
850-000 · Telephone, Telecommunications	232.30	253.67	91.58%
860-000 · Travel and Meetings	122.08	0.00	100.0%
870-000 · Board Meeting Expenses	101.78	101.17	100.6%
880-000 · Marketing			



	<u>Apr 1 - Jun 1, 21</u>	<u>Budget</u>	<u>% of Budget</u>
880-005 · Print advertising	0.00	0.00	0.0%
881-000 · Public Relations	0.00	0.00	0.0%
885-000 · Logo Apparel	0.00	8.50	0.0%
<b>Total 880-000 · Marketing</b>	<b>0.00</b>	<b>8.50</b>	<b>0.0%</b>
900-000 · Printing and Publishing	324.70	1,000.00	32.47%
940-000 · Lease, Appraisal Expenses	0.00	0.00	0.0%
970-000 · Capital Outlay			
970-100 · Signage			
970-101 · Trail directional signage	0.00	3.33	0.0%
970-103 · Interpretive signs	49.90	2,066.67	2.42%
970-104 · Trail mile marker expense	0.00	465.00	0.0%
<b>Total 970-100 · Signage</b>	<b>49.90</b>	<b>2,535.00</b>	<b>1.97%</b>
970-200 · Trail Expense			
970-209 · Weather Shelters	27,945.00	93,333.33	29.94%
970-204 · ORV Trail Work	700.00	27.77	2,520.71%
970-202 · Trail Supplies	1,899.68	1,746.67	108.76%
970-203 · Trail Maintenance	228.00	2,200.00	10.36%
970-206 · Grooming Expenses	350.00	630.00	55.56%
<b>Total 970-200 · Trail Expense</b>	<b>31,122.68</b>	<b>97,937.77</b>	<b>31.78%</b>
970-300 · Engineering	1,570.00	0.00	100.0%
<b>Total 970-000 · Capital Outlay</b>	<b>32,742.58</b>	<b>100,472.77</b>	<b>32.59%</b>
990-000 · Debt Service			
990-002 · Bank Fees	45.00	1.50	3,000.0%
<b>Total 990-000 · Debt Service</b>	<b>45.00</b>	<b>1.50</b>	<b>3,000.0%</b>
<b>Total Expense</b>	<b>54,326.48</b>	<b>121,571.87</b>	<b>44.69%</b>
<b>Net Ordinary Income</b>	<b>-54,116.02</b>	<b>-119,155.12</b>	<b>45.42%</b>
<b>Net Income</b>	<b>-54,116.02</b>	<b>-119,155.12</b>	<b>45.42%</b>



**Iron Ore Heritage Recreation Authority**  
**Profit & Loss Budget vs. Actual**  
 January 1 through June 1, 2021

2:27 PM

06/01/2021

Accrual Basis

Ordinary Income/Expense	TOTAL		
	Jan 1 - Jun 1, 21	Budget	% of Budget
<b>Income</b>			
<b>General Revenue</b>			
674-002 · Individual Contributions	145.05	0.00	100.0%
674-001 · Corporate Contributions	300.00	150.00	200.0%
401-000 · Taxes	318,313.13	314,999.42	101.05%
664-000 · Interest	217.81	453.00	48.08%
<b>Total General Revenue</b>	<u>318,975.99</u>	<u>315,602.42</u>	<u>101.07%</u>
<b>Program Revenue</b>			
<b>Unrestricted</b>			
642-000 · Promo Sales	0.00	161.00	0.0%
<b>Total Unrestricted</b>	<u>0.00</u>	<u>161.00</u>	<u>0.0%</u>
<b>Restricted</b>			
674-004 · benches	1,225.00	2,325.00	52.69%
674-005 · Individual Contribution	0.00	3.33	0.0%
674-003 · Mile Marker	600.00	0.00	100.0%
<b>Total Restricted</b>	<u>1,825.00</u>	<u>2,328.33</u>	<u>78.38%</u>
<b>Total Program Revenue</b>	<u>1,825.00</u>	<u>2,489.33</u>	<u>73.31%</u>
<b>Total Income</b>	<u>320,800.99</u>	<u>318,091.75</u>	<u>100.85%</u>
<b>Gross Profit</b>	<u>320,800.99</u>	<u>318,091.75</u>	<u>100.85%</u>
<b>Expense</b>			
970-105 · trail safety signage	56.79	0.00	100.0%
62800 · Facilities and Equipment			
62890 · Rent, Parking, Utilities	1,685.36	1,635.83	103.03%
<b>Total 62800 · Facilities and Equipment</b>	<u>1,685.36</u>	<u>1,635.83</u>	<u>103.03%</u>
701-000 · Payroll			
701-001 · Salaries and Wages	30,226.00	30,547.30	98.95%
701-002 · Payroll taxes	2,413.29	2,385.80	101.15%
<b>Total 701-000 · Payroll</b>	<u>32,639.29</u>	<u>32,933.10</u>	<u>99.11%</u>
727-000 · Office Supplies	135.57	503.33	26.94%
800-000 · Operations			
800-001 · Books, Subscriptions, Reference	559.00	530.00	105.47%
800-004 · Volunteer Recognition	0.00	216.00	0.0%
<b>Total 800-000 · Operations</b>	<u>559.00</u>	<u>746.00</u>	<u>74.93%</u>
800-956 · Insurance - Workers' Comp	43.00	39.00	110.26%
802-000 · Accounting Contract Services	5,425.00	5,500.00	98.64%
803-000 · Professional Services Fees	1,398.50	0.00	100.0%
850-000 · Telephone, Telecommunications	612.93	673.67	90.98%
860-000 · Travel and Meetings	122.08	49.00	249.14%
870-000 · Board Meeting Expenses	168.56	251.17	67.11%
880-000 · Marketing			

**Iron Ore Heritage Recreation Authority**  
**General Ledger May 2021**

<b>Name</b>	<b>Split</b>	<b>Amount</b>
<b>001-005 · mBank Sweep Account</b>		
Depos mbank	664-000 · Interest	56.71
Total 001-005 · mBank Sweep Account		56.71
<b>001-004 · mBank checking account</b>		
1240 Sanders and Czapski Ass	970-300 Engineering	-1,800.00
Depos Chocolay	401-000 property tax payment	8,720.95
1243 Shea Rider	628-900 Cleaning office	-100.00
1241 Wuebben Construction	970-209 weather shelter	-27,945.00
Depos mBank	664-000 · Interest	2.04
1242 Carol L Fulsher	701-001 salary	-4,773.79
1244 Justin Savu, WCW	970-202 benches	-1,640.00
Depos Mqt Twp, ishpeming	401-000 property tax payment	28,148.81
EFT mMbank	990-002 bank fee (stop payment)	-45.00
1245 Clark Properties	628-900 april rent (lost first check)	-265.00
EFTP United States Treasury	200-258 federal payroll tax	-1,501.54
Depos Mqt Twp	401-000 property tax payment	60.20
1246 Anderson Tackman	802-000 Audit paymet	-1,500.00
1247 Carol L. Fulsher	970-202 trail supplies	-150.68
1248 Clark Properties	628-900 June rent	-270.00
1249 Coleman Engineering	970-300 engineering Neg. project	-376.00
1250 Country Inn	870-000 board meeting expense	-35.00
1251 Ishpeming SKi Club	970-206 ski grooming	-350.00
1252 mARQUETTE BLP	628-900 electricity	-106.10
1253 Randy Ruppel	970-203 beaver trapping	-60.00
1254 Sanders and Czapski Ass	970-300 engineering grant work	-1,100.00
1255 Verizon	850-000 telephone	-93.40
1256 Visa	970-202, 870-000, 850-000	-61.72
1257 City of Negaunee	970-202 lighiting	-15.00
1258 Team Riders	202-000 · Accounts Payable	-700.00
1259 Associated Constructors	970-203 trail maintennce, rip rap	-168.00
1260 Signs Now	970-202 rule sign (no trespassing)	-104.00
1261 Cattron's Lumber	970-103 sacrete for sign install	-49.90
1262 Coleman Engineering	970-300 engineering, oversigh	-94.00
Depos All muni's	401-000 property tax payment	13,886.54



**Iron Ore Heritage Recreation Authority**

Check Detail

June Bills to Be Paid

2:42 PM  
06/16/2021

<u>Name</u>	<u>Account</u>	<u>Original Amount</u>
<b>United States Treasury</b>	200-258 · Federal Taxes	<b>-1,501.55</b>
<b>Brian Swanson</b>	900-000 · Printing and Publishing (cover photo)	<b>-100.00</b>
<b>Carol L Fulsher</b>	701-001 · Salaries and Wages	<b>-4,773.79</b>
<b>Keith Kytta</b>	970-203 · Trail Maintenance (beaver trapping)	<b>-140.00</b>
<b>ATP</b>	970-203 · Trail Maintenance (republic)	<b>-36,729.00</b>
<b>Associated Constructors</b>	970-203 · Trail Maintenance (chocolay fix)	<b>-54.00</b>
<b>ATP</b>	970-203 · Trail Maintenance (Republic)	<b>-24,465.31</b>
<b>City of Negaunee</b>	970-202 · Trail Supplies (lighting)	<b>-15.00</b>
<b>Clark Properties</b>	628-900 Rent	<b>-270.00</b>
<b>Country Inn</b>	870-000 · Board Meeting Expenses	<b>-35.00</b>
<b>Dog waste depot</b>	970-202 · Trail Supplies	<b>-50.08</b>
<b>Globe Printing</b>	727-000 · Office Supplies (notecards)	<b>-22.83</b>
<b>mARQUETTE BLP</b>	62890 · Rent, Parking, Utilities	<b>-49.31</b>
<b>mARQUETTE BLP</b>	970-105 · trail safety signage	<b>-60.09</b>
<b>U.P. Fabricating Co., Inc.</b>	970-103 · Interpretive sign frame	<b>-998.00</b>
<b>U.P. Fabricating Co., Inc.</b>	970-103 · Interpretive sign frame	<b>-998.00</b>
<b>U.P. Fabricating Co., Inc.</b>	970-104 · Trail mile marker expense	<b>-1,500.00</b>
<b>Verizon</b>	850-000 · Telephone, Telecommunications	<b>-73.40</b>



Visa	See below	-1031.45
	<b>TOTAL BILLS TO BE PAID</b>	<b>-72,866.81</b>

Visa Statement

walgreens	727-000 · Office Supplies (copy paper, card, c	18.72
u.s.post office	800-002 · Postage, Mailing Service	55.00
Fairwest1 (varnish), QiuckTi	970-202 - Trail supplies (bench varnish)	157.04
Quick Trophy	970-202 · Trail Supplies (bench plaques)	219.81
rotary multiforms	970-209 · Weather Shelters DNR Signage	439.00
border grill	800-004 · Volunteer (sign install day)	50.57
zoom	870-000 · Board Meeting Expenses	15.89
nmu ean	850-000 · Telephone (internet)	30.25
Huron Mtn Bakery	800-004 Volunteer (sign install day)	8.59
jacksons hardware	970-202 · Trail Supplies (paint brushes)	19.26
Visa	990-902 finance charge	8.53
Walgreens	727-000 cleaning supplies for office	8.79
		1,031.45

## 2021 Trail Work List

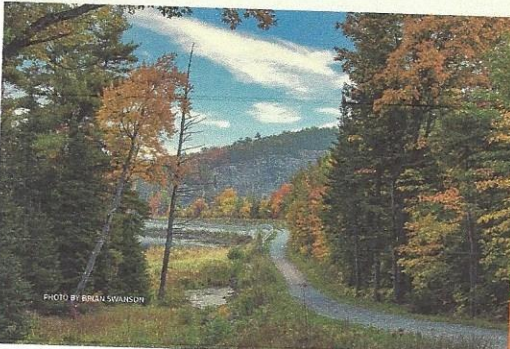
<u>Trail amenities/signage</u>	<u>Who</u>	<u>Timeline</u>	<u>How to Pay</u>
Fencing at wetland area in Negaunee to be owned by O'Dovero	Rah trost	May/June	He will allow us to take the fencing down
Benches need sanding/varnishing	LaBrecque	2021	Maintenance Budget
Broken bench repair	Mlsna and St. Onge	Done	Maintenance Budget
Mile markers to install	Bidding System, Sanders working on bid	May	Chocolay and Marquette; stake and Miss Dig
Negaunee Township Trailhead	Frame up at cliffs. Frame needs to be installed at Howard Oil	Summer/Fall	Grant, budgeted item
Interpretive Signs	Welcome Center,	Summer	Budgeted item
Bench 1	Negaunee Park	Done	Budgeted item
Bench 2	Chocolay Bayou, Miss Digged,	July	Cement pad needed, placque verbiage needed
Mile marker to install	Signage Committee	June/July	U.P. Fab to install with volunteers
Interpretive Panels to install		August	Finishing story writing, then to manufacture,
<u>Trail Upgrades</u>			
Review trail pavement			
Ishpeming/Negaunee	About 20 foot section in Negaunee needs to be cut, roots cut, and repaved	July?	Bid out, money budget in maintenance
Republic upgrade, new bike path mix; extend culvert	Awarded to ATP906. Started project.	Done	ATP finished June 15. Budgeted
Weather Shelters, Fishing Piers	Wuebben to finish June 30	Close	Grant, budgeted item
<u>Trail Maintenance</u>			
Erosion by Chocolay River	Joe LaBrecque	Done	Maintenance Funds
Trail subsidence? Negaunee between north and south Jackson pit	Awarded to WR construction for \$4400	Done	Maintenance Funds
Beaver activity at Carp River Bridge in Negaunee. Railroad to clean culvert	trapping	Done	CN broke dams April 8, trapping done
ORV Grading Tilden	Aaron Armatti	June	DNR ORV Funds
Beaver activity at Washington St, Ishpeming	trapper hired, 3 beaver taken and dam destroyed	Done	Maintenance Funds
Review trail for trees down, cut trees/branches and washouts	Joe LaBrecque	Done	Maintenance Funds

<b>Add rock/gravel to Section 16 pit</b>	<b>Joe LaBrecque</b>	<b>July</b>	<b>Maintenance Funds</b>
Sweeping	Joe LaBrecque	Done	Maintenance Funds
<b>Mowing</b>	<b>Joe LaBrecque &amp; Adopt a Milers</b>	<b>June</b>	<b>Maintenance and volunteer</b>
ORV Spring Maintenance	TEAM Riders	May	ORV Funds
<b>ORV Summer Maintenance</b>	<b>TEAM Riders</b>	<b>August</b>	<b>ORV Funds</b>
<b>Beaver trapping, republic, Greenwood Grad</b>	<b>Randy ruppel, Jay Fetters</b>	<b>summer</b>	<b>ORV Funds</b>



# ORV TRAIL

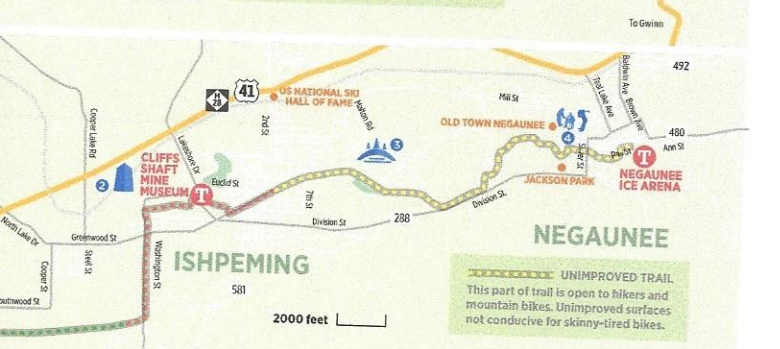
VC. Map



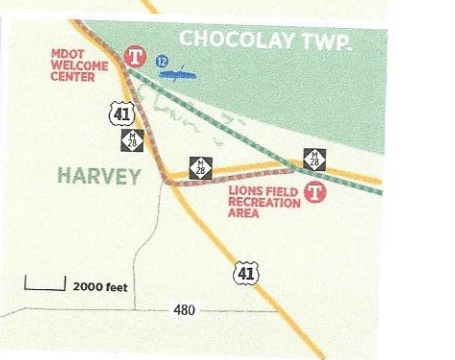
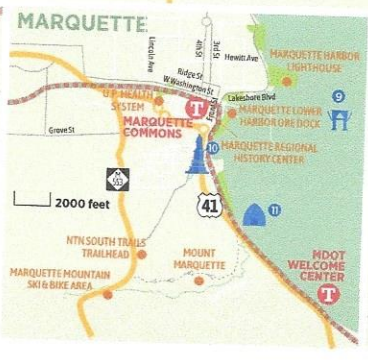
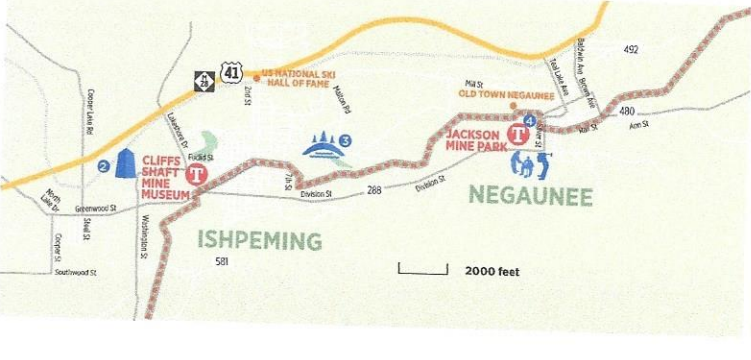
**IRON ORE HERITAGE TRAIL**

102 W. Washington St., Suite 252  
Marquette, MI 49855  
906.235.2923  
ironoreheritage@gmail.com

WWW.IRONOREHERITAGE.COM



# BIKE/HIKE TRAIL





**2021-2026 Wish List, per Administrator,  
Need Board wish list items**

- Secure 176 acres of land
- Boardwalk in Negaunee wetlands
- Lighting between Negaunee and Ishpeming
- All interpretive and kiosk signs accessible,
- Interpretation by other methods whether cell phone, signage with audio/visual, etc
- Art at each of the trailheads either as entrance art or having to do with specific area, ie mine shaft entrance into Negaunee park
- Restroom at Schwemwood
- Tilden Parking Lot expanded
- Better viewing areas of mine sites Ishpeming/Negaunee
- Ore Dock promenade
- M28 and US 41 Iron Ore Heritage Trail lettering
- Trail extended to Lakenenland, another 5 miles
- Ely and Humboldt join IOHRA and we upgrade that section of trail
- Additional single track parallel to IOHT, Negaunee to Marquette

**Chocolay**

Michigan Snowmobile F	Repair Chocolay Bridges	\$12,700	2014
Trust Fund	Chocolay Lions Field trailhead upgrades	\$50,000	2015
Snowmobile Grant	Lake Superior Shoreline	\$17,500	2019
Iron Belle	Lake Superior Shoreline	\$2,500	2019
Recreation Improvement	Lake Superior Shoreline	\$5,000	2019
Snowmobile Grant	Lake Superior Shoreline	\$25,000	2020
RIF	Lake Superior Shoreline	\$55,000	2020
Snowmobile Grant	Lake Superior Shoreline	\$23,000	2020
Snowmobile Grant	Lake Superior Shoreline	\$35,000	2019
IOHT	Chocolay Lions Field trailhead upgrades	25,000	2015
Cliffs Rio Tinto Foundat	2 kiosks	\$20,000	2014
Recreation Passport	Two trailhead amenity projects	\$8,400	2016
IOHT	Shoreline erosion	\$8,000	2020
IOHT	amenity projects	\$12,500	2016
IOHT	Signage (inc. mile markers)	\$7,500	ongoing
		\$307,100	

**Marquette**

MCACA	Carp River Kiln	\$15,000	2018-19
MEDC Patronicity	Carp River Kiln	\$25,000	2019
Cuppad/RPI	Carp River Kiln	\$5,000	2019
Snowmobile Grant	Lake Superior Shoreline	\$35,000	2019
Iron Belle	Lake Superior Shoreline	\$2,500	2019
Recreation Improvement	Lake Superior Shoreline	\$2,500	2019
Snowmobile Grant	Lake Superior Shoreline	\$25,000	2020
RIF	Lake Superior Shoreline	\$55,000	2020
Snowmobile Grant	Lake Superior Shoreline	\$23,000	2020
IOHT	Lake Superior Shoreline	\$8,000	2020
IOHT	Father Marquette Park	25000	2017
DNR Trust Fund	Negaunee to Marquette Trail	\$100,000	2013
MDOT TE	Negaunee to Marquette Trail	\$194,450	2013
DALMAC	Negaunee to Marquette Trail	\$1,875	2013
Marquette Community F	Negaunee to Marquette Trail	\$500	2012
Michigan Trails & Green	Negaunee to Marquette Trail	\$5,000	2010
Cliffs Foundation	Negaunee to Marquette Trail	\$62,500	2013-2017
IOHT	Negaunee to Marquette Trail	\$91,000	2013
Marquette CVB	2 interpretive signs	\$5,000	2012
Marquette Rotary	interpretive sign	\$2,500	
Active Living	MDOT Bridge	\$5,000	2012
KBIC	MDOT Bridge	\$2,500	2013
Cliffs Rio Tinto Foundat	kiosk for each muni	\$10,000	2014
RTP	Marquette washout	\$2,925	2016
IOHT	kiln construction	100,000	2020
IOHT	Repair culvert	\$2,380	2017
		\$806,630	

**Marquette Township**

Michigan Trails & Green	Negaunee to Marquette Trail	\$1,250	2010
Marquette Community F	Negaunee to Marquette Trail	\$500	2012
DNR Trust Fund	Negaunee to Marquette Trail	\$100,000	2013
MDOT TE	Negaunee to Marquette Trail	\$194,450	2013
DALMAC	Negaunee to Marquette Trail	\$1,875	2013



Cliffs Foundation	Negaunee to Marquette Trail	\$62,500	2013-2017
Cliffs Rio Tinto Foundat	Tilden Twp, Rep Twp, 6 kiosks	\$10,000	2014
ioht	match money Negaunee to Marquette	\$91,000	2013
Trust Fund	Signage Project	\$5,500	2015
ioht	signge	\$3,000	2015
Trust Fund	Mqt Twp Schwemwood Park upgrades	\$9,150	2015
Recreation Passport	Four trailhead amenities	\$4,200	2016
ioht	amenity match	\$6,250	2016
Marquette Township	Schwemwood Trail Head upgrades	\$50,000	2016/17
Trust Fund	US Hwy 41 Underpass	\$300,000	2018
Trailhead	Mqt Twp	25,000	
Paving	1 mile 492 to Northwoods	80,000	2020
		\$944,675	

### Negaunee Township

Michigan Trails & Green	Negaunee to Marquette Trail	\$1,250	2010
Marquette Community F	Negaunee to Marquette Trail	\$500	2012
DNR Trust Fund	Negaunee to Marquette Trail	\$100,000	2013
MDOT TE	Negaunee to Marquette Trail	\$194,450	2013
DALMAC	Negaunee to Marquette Trail	\$1,875	2013
Cliffs Foundation	Negaunee to Marquette Trail	\$62,500	2013-2017
ioht	Negaunee to Marquette Trail	\$91,000	7/5/1905
Trust Fund	Signage Project	\$22,000	2015
ioht	Signage Project	\$3,000	2015
DNR Trust Fund	Michigan Iron Industry Trails	\$261,600	2006
Trust Fund	Trail Shelters Fishing piers	\$81,800	2018
ioht	Trail Shelters Fishing piers	\$35,100	2021
New aggregate Neg Tw	Neg Twp	16000	2016
Recreation Passport	Negaunee Township Trailhead	\$73,300	2020
Cliffs Rio Tinto Foundat	Tilden Twp, Rep Twp, 6 kiosks	\$10,000	2014
		\$954,375	

### Negaunee

Activing Living	Trails connection Ishpeming & Negaunee	\$12,500	2006
Michigan Council for Art	Wayfinding/Art Interpretation	\$48,300	2006
DNR Trust Fund	Negaunee to Marquette Trail	\$100,000	2013
MDOT TE	Negaunee to Marquette Trail	\$194,450	2013
DALMAC	Negaunee to Marquette Trail	\$1,875	2013
Cliffs Foundation	Negaunee to Marquette Trail	\$62,500	2013-2017
IOHT	Negaunee to Marquette Trail	\$91,000	7/5/1905
Trust Fund	Signage Project	\$22,000	2015
ioht	Signage Project	\$3,000	2015
Trust Fund	Trail Shelters Fishing piers	\$81,800	2018
IOHT	Trail Shelters Fishing piers	\$35,100	2021
Cliffs Rio Tinto Foundat	Tilden Twp, Rep Twp, 6 kiosks	\$10,000	2014
MDOT TE	Ishpeming to Negaunee Trail	\$200,000	2007
Active Living	Signage Project	\$4,000	2008
DNR Trust fund	Interpretive Signage	\$8,000	2009
Blue Cross/Blue Shield	Interpretive Signage	\$900	2010
Negaunee Community F	Interpretive Signage	\$900	2010
Trust Fund	Negaunee IOHT Trailhead	\$291,100	2018
Trailhead	Negaunee	25000	2019
Asphalt	Negaunee Healy to beyond r/r xing, 2 miles	144000	2016



Cuppad/RPI	East Negaunee placemaking	\$5,000	2017
Paving Marking	Ishpeming/Negaunee	3825	2017
Cleveland-Cliffs	Cliffs/Downtown Ishpeming connector trail	\$20,000	2006
		\$1,365,250	

### Ishpeming

Activing Living	Trails connection Ishpeming & Negaunee	\$12,500	2006
Cleveland-Cliffs	Cliffs/Downtown Ishpeming connector trail	\$20,000	2006
Active Living	Ishpeming Trail Project	\$12,000	2007
MDOT TE	Ishpeming to Negaunee Trail	\$200,000	2007
Wisconsin Public Service	Ishpeming project	\$10,000	2009
DNR Trust fund	Interpretive Signage	\$16,000	2009
Ishpeming DDA	Kiosk	\$5,000	2010
MDOT TE	Ishpeming Trail	\$118,300	2010
DNR Trust Fund	Ishpeming Trail	\$354,800	2010
Blue Cross/Blue Shield	Interpretive Signage	\$900	2010
Trust Fund	Ishpeming Heritage Trail connection trails	\$91,400	2015
Trust Fund	Ishpeming Pavilion/IOHT trailhead	\$300,000	2018
Trailhead	Ishpeming	25000	2020
Section 16 Pit Trail Rais	Ishpeming	12000	2017
1st/2nd Street concrete	Ishpeming	\$6,000	2020
		\$1,183,900	

### Tilden

Cliffs Rio Tinto Foundati	match money for trail development	\$60,000	2014
DNR Trust Fund	Ishpeming, Tilden Township, Republic Trail	\$140,000	2015
2017orv	ORV projects	\$11,000	2017
ORV	ORV projects	\$20,000	2019
ORV Grant	2019-2020	\$10,000	2020
Grading	2021	\$3,100	2021
		\$244,100	

### Republic

DNR/snowmobile fund	Rail Purchase Humboldt - Republic	\$109,500	2004
Cleveland-Cliffs	Republic project	\$10,000	2006
DNR Trust Fund	Republic Bank Building	\$32,300	2008
Cliffs Rio Tinto Foundati	match money for trail construction	\$60,000	2014
Cliffs Rio Tinto Foundati	kiosk money	\$6,000	2014
Recreation Passport	Trailhead amenities	\$4,200	2016
ioht monies	amenity	\$6,250	2016
Trust Fund	Republic trailhead	\$47,565	2017
DNR Trust Fund	Trail construction	\$140,000	2015
ioht monies	trailhead	\$25,000	2017
Bruce Creek Bridge	insurance money	\$30,000	2017
ioht monies	aggregate repair and culverts	\$61,000	2021
2017orv	ORV projects	\$11,000	2017
ORV	ORV projects	\$20,000	2019
ORV Grant	2019-2020	\$10,000	2020
		\$572,815	